



Integrated Economic Development and Community Resilience Project (P173688)

EAST ASIA AND PACIFIC | Solomon Islands | Social Sustainability and Inclusion Global Practice |
IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 1 | ARCHIVED on 16-Dec-2022 | ISR54458 |

Implementing Agencies: Ministry of Environment, Climate Change, Disaster Management and Meteorology, Ministry of Provincial Government and Institutional Strengthening, Solomon Islands

Key Dates**Key Project Dates**

Bank Approval Date: 09-Jun-2022

Effectiveness Date: 25-Aug-2022

Planned Mid Term Review Date: 04-Aug-2025

Actual Mid-Term Review Date:

Original Closing Date: 31-Jul-2027

Revised Closing Date: 31-Jul-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase access to economic and social infrastructure in rural wards, deliver climate and disaster resilience actions and enhance Provincial Governments' accountability to citizens.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Performance-Based Grants:(Cost \$10.40 M)
Support to Subnational Entities:(Cost \$8.70 M)
Project Management:(Cost \$4.46 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Integrated Economic Development and Community Resilience Project was approved on June 9, 2022 with the International Development Association Financing Agreement and Grant Agreement for the Least Developed Country Fund (LDCF) countersigned on July 29, 2022. The Project was subsequently declared effective on August 25, 2022 and launched on November 4, 2022, with key officials from the national and provincial governments in attendance. A training on the Project Operations Manual and Environment and Social Framework was carried out between October 31 to November 4, 2022 and November 14-16, 2022.



The Project implementing agencies (Ministries of Provincial Government and Institutional Strengthening [MPGIS] and Environment, Climate Change, Disaster Management and Meteorology [MECDM]) have initiated key activities to commence project implementation, supported by an initial Project Preparation Advance (PPA). The PPA was countersigned on February 8, 2022 and has been fully committed. The PPA has been used to finance the recruitment of key Project consultants, the procurement of a virtual conferencing facilities for the nine provinces, IT equipment and incremental operating costs.

The first tranche of the Performance Based Grants is expected to be released before the end of the calendar year, subject to approval of the Project Operations Manual.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	--	☐ Moderate
Macroeconomic	☐ Moderate	--	☐ Moderate
Sector Strategies and Policies	☐ Moderate	--	☐ Moderate
Technical Design of Project or Program	☐ Moderate	--	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	--	☐ Substantial
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ Moderate	--	☐ Moderate
Stakeholders	☐ Low	--	☐ Low
Other	☐ Moderate	--	☐ Moderate
Overall	☐ Moderate	--	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase access to economic & social infra in rural wards, deliver climate and disaster resilience				
▶ Percentage of beneficiaries reporting increased access to economic or social infrastructure (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	This indicator measures the percentage of the target beneficiary population that reports having actually benefited as opposed to the number estimated at planning stage. Measures percentage as it will depend			



on a sample survey. "Youth" - defined as those between 15-34 years in accordance with the National Youth Policy 2017-2030. Baseline is reported as zero as the Project has not commenced.				
☐- of which are female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
☐- of which are youth (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
▶ Percentage of investments focused on climate change adaptation or disaster resilience (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Percentage based on \$ value of grants approved that are focused specifically on climate change adaptation or disaster resilience. Computed as a proportion of PCDF funds. (The number of sub-projects focused on climate change will also be tracked separately). Baseline is reported as zero as the Project has not commenced.			
▶ Percentage of beneficiaries that report Project investments reflected their priority needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	'Project' here effectively means PCDF (i.e. the whole of the program to which IEDCR is contributing). 'Beneficiaries' are the individuals potentially served by investments. Baseline is reported as zero as the Project has not commenced.			
☐- of which are female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
☐- of which youth (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
▶ Number of Provincial Governments achieving increased Accountability Score (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	9.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Indicator tracks the number of PG's achieving an improved score over the baseline. A composite score comprising PG performance on: (a) the new minimum condition on audit [MC#6]; and (b) key minimum conditions and performance measures corresponding to the additional social accountability mechanisms being implemented with support from the Project, appropriately revised following technical assistance from IDA – provisionally consisting of a revised minimum condition on Public Accounts Committee follow-up actions [MC#7], a revised minimum condition on participatory planning [MC#9], a revised performance measure on gender inclusion in project work plans [PM#1.5] and a revised performance measure on community monitoring [PM#6.5] Baseline is reported as zero as the Project has not commenced.			

Intermediate Results Indicators by Components

Performance Based Grants				
▶ Total number of direct beneficiaries of climate resilient infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	250,000.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	GEF Core Indicator No. 1 Estimated number of Individuals in project areas benefiting from improved climate resilient infrastructure. Estimated during preparation of infrastructure investments; reported based on completed sub projects. Baseline is reported as zero as the Project has not commenced.			
□ of which female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	125,000.00
□ of which male (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	125,000.00
□ of which youth (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75,000.00
▶ Percentage of grants focused on economic infrastructure (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	42.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027



Comments:	Percentage of overall PCDF budget allocated to performance based grants that focus on economic infrastructure. Baseline is reported as zero as the Project has not commenced.			
► Number of infrastructure sub-projects completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	130.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Data will be additionally be categorized by type, such as: economic, social (including schools and health facilities), climate adaptation and disaster resilience; and tracked according to status: Approved / in progress / completed. Baseline is reported as zero as the Project has not commenced.			
► Number of COVID response and mitigation investments completed by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	The number of health clinics, quarantine facilities and other activities that support the government's COVID-19 Response and Mitigation Strategy.			
► Value of investments focused on climate change adaptation or disaster resilience (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,200,000.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Number - US\$ Amount Responds to GEF RF Output 2.2.4 Measures PCDF investments focused on climate change or disaster resilience, during IEDCR period. (funds will not be distinguishable as currently planned)			
► Percentage of assets funded by project assessed with a satisfactory Operations and Maintenance Plan (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Based on evidence of O&M plan being in place.			
► Percentage of PCDF funded projects that were identified by WDCs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027



Comments:	Tracks outcomes of participatory planning at Ward level.			
► Percentage of WDCs that meet the minimum representation requirements for women and youth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Tracks quality of participation at community level. The Policy Blueprint includes provisions for minimum representation in several committees, including two women's group and one youth group representative as voting members in the WDCs			
► Percentage of WDC Chairs present at Provincial Planning and Development Committee meetings (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Tracks level of community representation in Provincial planning process. Baseline value to be determined with survey.			
► Number of Wards achieving minimum levels of community participation, including women and youth, in Ward planning meetings (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	159.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	A composite indicator based on agreed targets for: - number of community participants - percentage of female participants - percentage of youth Baseline value to be determined with survey.			

Support to Sub-National Entities				
► Number of Provincial Governments receiving an unqualified audit. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	0.00	6.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Basic accountability measure. Targets an annually increasing number of PG's achieving unqualified audits. Two provinces achieved unqualified audits in 2019. Targets will be 3 PG's in Year 2 rising annually to 6 PG's in Year 5.			
► Number of PGs that resolve at least 50 percent of findings reported in audit management letter within the fiscal year following its issuance. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	0.00	8.00



Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Additional accountability measure that indicates the extent to which PG's have acted on auditors comments. Annually increasing targets from 3 in Year 2 to 8 in Year 5.			
► Number of executive members / MPAs and provincial officers trained in public expenditure management systems and/or financial reporting. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	620.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Measures training outputs designed to address issues that typically lead to disclaimer audit reports.			
► Number of people trained on climate change adaptation or disaster resilience. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,700.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	GEF Core indicator #4 Includes persons at various levels who receive training under the project, as per GEF RF outcome 2.3.1 / 3.3.1 - People at line ministries - Community members - extension service officers - DRM agency staff - small business owners - schoolchildren, university students or teachers - other categories.			
<input type="checkbox"/> of which female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	850.00
► Percentage of beneficiaries reporting awareness of climate change impacts, appropriate adaptation responses and disaster risk management. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Measures the effect of training and awareness activities. Measured as percentage improvement over baseline as it will be measured through a sample survey Responds to GEF RF outcome 2.3.2/3.3.2 Baseline value to be determined with survey.			
<input type="checkbox"/> - of which are female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
<input type="checkbox"/> - of which are youth (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	30.00
▶ Number of Wards implementing training on climate change adaptation or disaster resilience (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	159.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
▶ Number of Ward Development Plans that will mainstream climate and disaster resilience (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	125.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Responds to GEF RF Core Indicator #3 Number. Based on the number of Ward Development Plans that show evidence of being informed by climate and disaster risk considerations (Target f– 129 Wards)			
▶ Percentage of beneficiaries that report awareness of PCDF supported investments (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Definition of 'beneficiaries' and 'project' as for Indicator 4. Helps track the gap between those aware of investments and those saying those investments reflect their needs. Baseline value to be determined with survey.			
☐- of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
☐- of which youth (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
▶ Percentage of beneficiaries who report that communities are better able to resolve the main types of grievances and disputes at community level. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Measures the effectiveness of WDC Support Officers role in supporting local authorities to manage grievances and disputes. 'Main types' is a composite of five areas (drug and alcohol related disputes;			



domestic and family related disputes; serious crime; development related disputes; and land related disputes) as used in CGGM.				
▶ Percentage of beneficiaries who report improvements in engagement with government. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Attempts to measure "Engagement" defined as a composite score based on results of several identified activities which would increase information flows between PGs and communities, including the participatory planning process for PCDF and WDC grants. Based on survey questions that mirror similar indicator in CGGM.			

Project Management				
▶ Percentage of grievances addressed within one month through the IEDCR Grievance Redress Mechanism (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	30-Sep-2022	--	04-Nov-2022	30-Jun-2027
Comments:	Measures grievances recorded in the GRM and formally addressed by the PMU, including responding to the complainant(s). Does not require that the grievances were resolved to the satisfaction of the complainant(s).			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173688	IDA-70970	Effective	USD	6.00	6.00	0.00	0.20	5.51	3.5%
P173688	IDA-E0270	Effective	USD	13.00	13.00	0.00	3.01	9.12	25%
P173688	TF-B8378	Effective	USD	4.57	4.57	0.00	0.00	4.57	0%

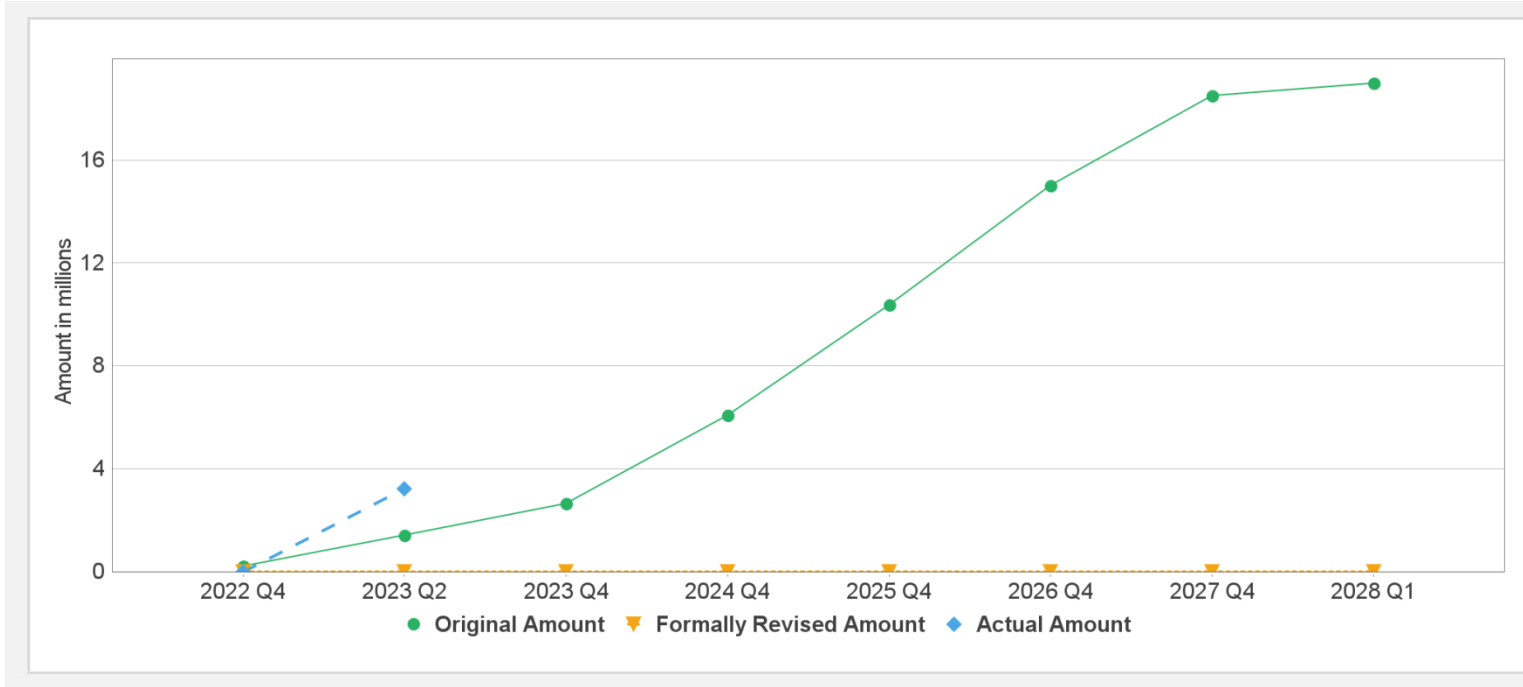
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173688	IDA-70970	Effective	09-Jun-2022	29-Jul-2022	25-Aug-2022	31-Jul-2027	31-Jul-2027
P173688	IDA-E0270	Effective	09-Jun-2022	29-Jul-2022	25-Aug-2022	31-Jul-2027	31-Jul-2027



P173688 TF-B8378 Effective 09-Jun-2022 29-Jul-2022 25-Aug-2022 31-Jul-2027 31-Jul-2027

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.