



Second Rwanda Urban Development Project (P165017)

EASTERN AND SOUTHERN AFRICA | Rwanda | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 6 | ARCHIVED on 20-Jun-2023 | ISR56138 |

Implementing Agencies: City Administration of Kigali, Huye District, Local Administrative Entities Development Agency, Ministry of Infrastructure, Muhanga District, Musanze District, Nyagatare District, Republic of Rwanda, Rubavu District, Rusizi District, Rwanda Environmental Management Authority

Key Dates**Key Project Dates**

Bank Approval Date: 30-Oct-2020

Effectiveness Date: 10-Feb-2021

Planned Mid Term Review Date: 02-Oct-2023

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to basic services, enhance resilience and strengthen integrated urban planning and management in the City of Kigali and the six secondary cities of Rwanda.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Support to the City of Kigali:(Cost \$79.41 M)

Support to Secondary Cities:(Cost \$81.44 M)

Institutional Capacity Development and Project Management:(Cost \$9.83 M)

Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Second Rwanda Urban Development Project (RUDP-II) was approved by the Board on October 30, 2020 and declared effective on February 10, 2021 with a project closing date of December 31, 2025. The RUDP-II (AF) (with NDF funding) was approved on April 4, 2022 and was declared effective on October 17, 2022. The AF will scale up the project's impact and development effectiveness through additional investments of the Rwampara wetland rehabilitation and flood risk reduction. Works have begun in all six secondary cities, and the Grievance Redress Mechanism has been established and become functional to capture any complaints that may arise. The contract for Mpazi (the first site in CoK) was signed, and



work has begun. The contracts for Nyabisindu and Nyagatovu are expected to be awarded by late June 2023. So far, 3.6 km of standalone drains have been completed, and 43 kilometers of roads are nearing completion.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Low
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	Substantial	Low	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

People with improved access to basic services				
▶ People provided with improved urban living conditions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	65,012.00	358,000.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	The figure is obtained from village population statistics from the 6 Secondary City Districts and it is calculated by multiplying the current percentage of physical progress of works for phase 1. This will increase in the upcoming months after the completion of the activities.			
□ People provided with improved urban living conditions - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	32,506.00	179,000.00



► People in urban areas with access to all-season roads within a 500-m range under the project (disaggregated by city and gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	48,185.00	137,500.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	The current gender breakdown of access to all-season roads in the 6 secondary cities is 24,092 females and 24,093 males.*			
	<i>District</i>	<i>Total beneficiaries</i>	<i>Female</i>	<i>Male</i>
	<i>Huye</i>	5,243	2,622	2,622
	<i>Nyagatare</i>	3,322	1,661	1,661
	<i>Musanze</i>	8,243	4,121	4,122
	<i>Rubavu</i>	22,865	11,432	11,433
	<i>Muhanga</i>	8,512	4,256	4,256
	<i>Rusizi</i>	0	0	0
*The figure is the number of beneficiaries within 500 m range on roads obtained from the Districts times the number of Km completed. This will increase after full completion of roads in the upcoming months.				

People benefitting from flood risk reduction and wetland rehabilitation interventions				
► People benefitting from flood risk reduction and wetland rehabilitation interventions in the City of Kigali (disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	220,500.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	This could not be measured since the civil works have not started. The detailed designs and tender documents for rehabilitation of 6-flood hotspots as well as restoration of 5 selected wetlands in CoK are at the final stage and civil works are expected to kick off in the FY 2023-2024.			

Institutional capacity for integrated urban planning and management strengthened				
► Cities with detailed area plans, incorporating principles of sustainability, prepared and adopted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	No progress on this indicator since the feasibility studies for sites and services were shifted in FY 2023-2024 after realizing that it has to coincide with National Strategy for Sites and Services which is being developed by MININFRA.			



Intermediate Results Indicators by Components

Support to the City of Kigali				
▶ Unplanned settlements upgraded under the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	385.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	This indicator could not be measured for the time being since the progress of Mpazi is still at the level of site clearance and mobilisation (17.1% progress) after the official launch happened on 15-Feb-2023. Nyagatovu, Nyabisindu and Gatenga civil works will be implemented in FY 2023-2024.			
▶ People living in unplanned settlements in the CoK benefiting from improved living conditions due to the project. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	This indicator will be measured with the progress of civil works in Mpazi unplanned settlement in the next quarters since the current progress is at the stage of on-site clearance and mobilization.			
▶ Hotspots rehabilitated with flood risk reduction interventions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	This indicator will be measured at the end of the project. However, the preparation of the detailed designs for the rehabilitation of 6-flood hotspots is at the final stage, and procurement of the supervisor and contractor will follow.			
▶ Wetland area rehabilitated under the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	390.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	The rehabilitation of wetlands has not yet started. The detailed designs are at the final stage, and the tender to recruit the supervisor was published on 18 March 2023.			
▶ Long-term management strategy and business plan for the management and maintenance of rehabilitated wetlands developed and approved (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	This indicator will be measured in Y4. The tender for this TA is planned to start in August 2024, the contract is expected by December 2024, and the assignment will last for five months.			
► Stormwater management master plan for the CoK developed and approved (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	This indicator will be measured in Y4. The consultancy is ongoing, and the inception report was validated on 17-Jan-2023. Currently, the procurement of Personal Computer Storm Water Management Model software is in progress. The contract of 24 months is expected to close in July 2024.			
► Feasibility studies for sites and services carried out in the CoK. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	This indicator will be measured in Y4. The activity was shifted to 2023-2024 after realizing that it has to wait for inputs from the National Strategy for Site and Services which MININFRA is developing.			
► Greenhouse gas accounting and reporting framework developed and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	This is to be measured at the end of the project. However, the ToRs have been developed and the tender for this TA is planned to start in July 2023, the contract is expected by August 2023, and the assignment will last for 9 months.			
► Beneficiaries participating in consultations (number, disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,434.00	4,434.00	1,200.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	Targeted achieved and exceeded. 4,434 beneficiaries of which 1,466 were women and 2,968 men participated in the consultations during the project design and the preparation of RAP and ESIA.			
► Women in leadership positions in community upgrading committees (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41.77	41.77	40.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	Target achieved. 41.77 % are women in leadership positions in the upgrading committees of the CoK.			

Support to Secondary Cities				
► Unplanned settlements upgraded under the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	515.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	The upgrading has not yet started. The design consultants were hired in September 2022, and the inception report was approved. Currently, the consultant is working on stage 1 report on feasibility study reports. The civil works are planned from Feb-2024 up to Feb-2025.			
► People living in unplanned settlements in secondary cities benefiting from improved living conditions due to the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30,700.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	This is planned to be evaluated starting in Y4 after upgrading of unplanned settlements in secondary cities.			
► Urban roads constructed or rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	27.03	55.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	To date, 27,029 Km of urban roads were fully completed. <i>The overall progress of construction works in the 6 SCDs is estimated at 68.5%.</i>			
► Standalone drains constructed or rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.84	10.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	2.84 Km were fully completed (2.6 Km of standalone drainage in Muhanga District and 0.24 Km of standalone drainage in Musanze District). <i>Muhanga drainage was fully completed, the provisional handover was done in March 2023, and the physical progress is at 85% for Musanze drainage.</i>			



► Feasibility studies for sites and services carried out in six secondary cities. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	This is planned to be evaluated in Y4. The ToRs are being finalized for the contract to be awarded by July 2023 and close by August 2024.			
► Beneficiaries participating in consultations (number, disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	700.00	1,515.00	1,500.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	A total of 1,515 participants (666 female and 849 male) attended consultations during the preparation of Phase 1 and Phase 2. (*) 700 participants attended the preparation of RAP and ESIA for Phase 1 (301 female and 399 male). (*) 815 participants attended the preparation of RAP and ESIA for phase 2 (365 female and 450 male).			
► Women in leadership positions in community upgrading committees (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.78	48.78	40.00
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	Target achieved. 48.78% of leaders in SCs' upgrading committees are women.			
► Roadmap for City Management Offices developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	The CMOs contract was signed on 20 April 2023 and will last for 26 months.			

Institutional Capacity Development and Project Management				
► Review the National Urbanization Policy (2015) and develop its implementation strategy (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	The revised NUP was finalised and submitted on 24-April-2023			

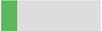
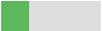


► National housing strategy developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	After termination of the first contract due to poor performance of the consultant, the ToRs were revised, cleared by World Bank and the tender is to be re-launched in May 2023.			
► Feasibility studies for disposal facilities prepared (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	The opening of bids was done on 21-April-2023 and the contracts are expected by end June 2023.			
► National sites and services strategy developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	30-Sep-2022	09-May-2023	31-Dec-2025
Comments:	The interim report is being finalized and it is expected in May 2023.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

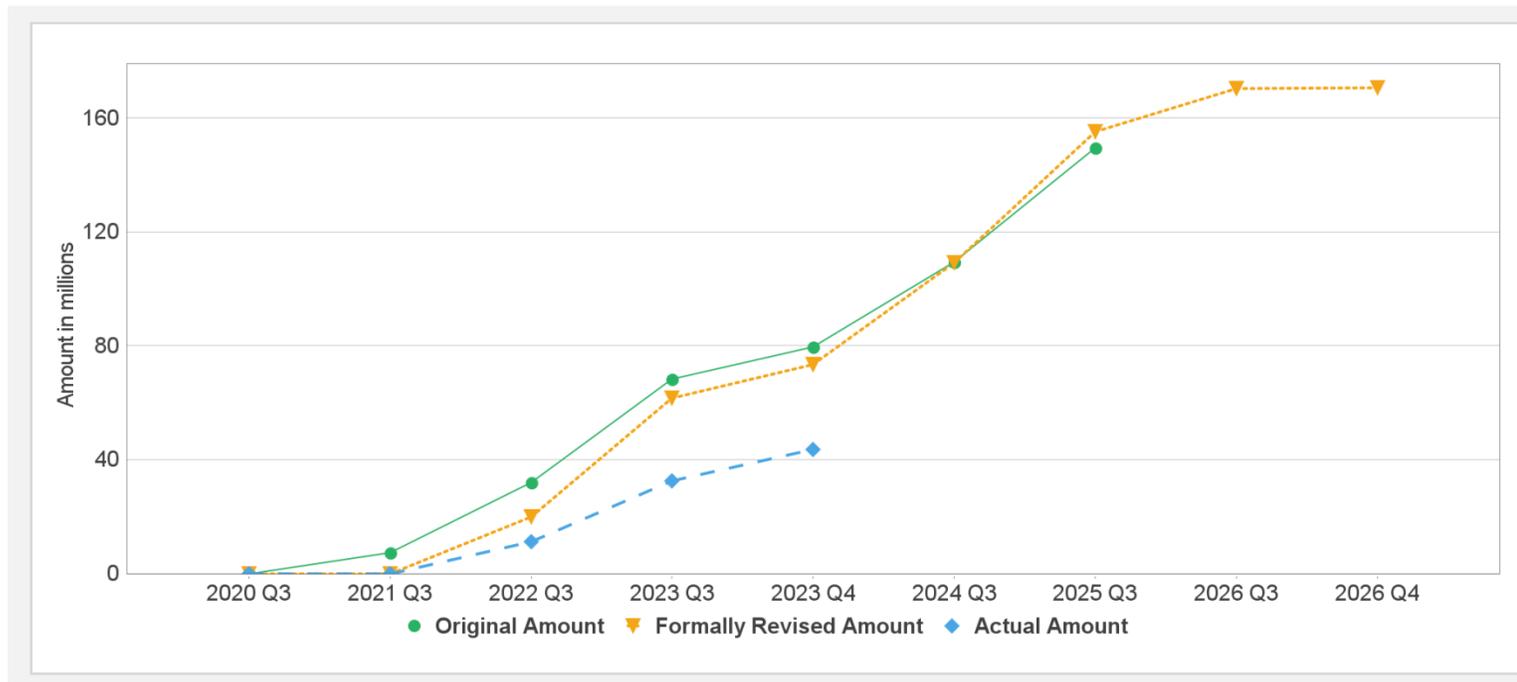
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165017	IDA-67890	Effective	USD	75.00	75.00	0.00	22.22	36.13	 38%
P165017	IDA-D7370	Effective	USD	75.00	75.00	0.00	17.93	52.69	 25%
P165017	TF-B3896	Effective	USD	2.38	2.38	0.00	0.39	1.99	 16%
P165017	TF-B3927	Effective	USD	8.07	8.07	0.00	2.26	5.81	 28%
P165017	TF-B8087	Effective	USD	9.69	9.69	0.00	0.75	8.94	 7.8%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165017	IDA-67890	Effective	30-Oct-2020	12-Nov-2020	10-Feb-2021	31-Dec-2025	31-Dec-2025
P165017	IDA-D7370	Effective	30-Oct-2020	12-Nov-2020	10-Feb-2021	31-Dec-2025	31-Dec-2025
P165017	TF-B3896	Effective	30-Oct-2020	12-Nov-2020	10-Feb-2021	31-Dec-2025	31-Dec-2025
P165017	TF-B3927	Effective	08-Oct-2020	12-Nov-2020	10-Feb-2021	31-Dec-2025	31-Dec-2025
P165017	TF-B8087	Effective	12-Apr-2022	19-Apr-2022	17-Oct-2022	31-Dec-2025	31-Dec-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P165017-Second Rwanda Urban Development Project ,P170376-Kigali Environmental Management and Climate Compatible Development Program ,P177197-Additional Financing for Second Rwanda Urban Development Project ,P177243-RUDP II AF ,P177247-Additional Financing for Second Rwanda Urban Development Project