



## Second Rwanda Urban Development Project (P165017)

Eastern and Southern Africa | Rwanda | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 4 | ARCHIVED on 16-Jun-2022 | ISR51450 |

Implementing Agencies: City Administration of Kigali, Huye District, Local Administrative Entities Development Agency, Ministry of Infrastructure, Muhanga District, Musanze District, Nyagatare District, Republic of Rwanda, Rubavu District, Rusizi District, Rwanda Environmental Management Authority

## Key Dates

## Key Project Dates

Bank Approval Date: 30-Oct-2020

Effectiveness Date: 10-Feb-2021

Planned Mid Term Review Date: 07-Aug-2023

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to basic services, enhance resilience and strengthen integrated urban planning and management in the City of Kigali and the six secondary cities of Rwanda.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components Table

Name

Support to the City of Kigali:(Cost \$79.41 M)

Support to Secondary Cities:(Cost \$81.44 M)

Institutional Capacity Development and Project Management:(Cost \$9.83 M)

Contingency Emergency Response

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Implementation Status and Key Decisions

The Second Rwanda Urban Development Project (RUDP-II) was approved by the Board on October 30, 2020 and declared effective on February 10, 2021 with a project closing date of December 31, 2025. The project was successfully launched on May 5, 2022, which was postponed due to Covid. The RUDP II received Additional Financing from the Nordic Development Fund (NDF) to scale up the project's impact and development effectiveness through additional investments in the rehabilitation of Nyabugogo and Rugenge Rwintare wetlands to enhance wetland functions, reduce flooding, and promote access and use of wetlands by communities and tourists.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Low
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	Substantial	Low	Low
Overall	Substantial	Substantial	Substantial

## Results

### PDO Indicators by Objectives / Outcomes

People with improved access to basic services				
▶ People provided with improved urban living conditions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	358,000.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
□ People provided with improved urban living conditions - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	179,000.00
▶ People in urban areas with access to all-season roads within a 500-m range under the project (disaggregated by city and gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	137,500.00



Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			

People benefitting from flood risk reduction and wetland rehabilitation interventions				
► People benefitting from flood risk reduction and wetland rehabilitation interventions in the City of Kigali (disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	220,500.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			

Institutional capacity for integrated urban planning and management strengthened				
► Cities with detailed area plans, incorporating principles of sustainability, prepared and adopted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021, and no activities have begun on the ground yet.			

### Intermediate Results Indicators by Components

Support to the City of Kigali				
► Unplanned settlements upgraded under the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	385.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			
► People living in unplanned settlements in the CoK benefiting from improved living conditions due to the project. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025



► Hotspots rehabilitated with flood risk reduction interventions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			
► Wetland area rehabilitated under the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	390.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			
► Long-term management strategy and business plan for the management and maintenance of rehabilitated wetlands developed and approved (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
► Stormwater management master plan for the CoK developed and approved (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021, and no activities have begun on the ground yet.			
► Feasibility studies for sites and services carried out in the CoK. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
► Greenhouse gas accounting and reporting framework developed and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021, and no activities have begun on the ground yet.			



► Beneficiaries participating in consultations (number, disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			
► Women in leadership positions in community upgrading committees (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			
Support to Secondary Cities				
► Unplanned settlements upgraded under the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	515.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			
► People living in unplanned settlements in secondary cities benefiting from improved living conditions due to the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30,700.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
► Urban roads constructed or rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			
► Standalone drains constructed or rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	10.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			
<b>► Feasibility studies for sites and services carried out in six secondary cities. (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
<b>► Beneficiaries participating in consultations (number, disaggregated by gender) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			
<b>► Women in leadership positions in community upgrading committees (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021 and physical works have yet to commence.			
<b>► Roadmap for City Management Offices developed (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021, and no activities have begun on the ground yet.			

#### Institutional Capacity Development and Project Management

##### ► Review the National Urbanization Policy (2015) and develop its implementation strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021, and no activities have begun on the ground yet.			



► National housing strategy developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021, and no activities have begun on the ground yet.			
► Feasibility studies for disposal facilities prepared (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021, and no activities have begun on the ground yet.			
► National sites and services strategy developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	15-Oct-2021	06-May-2022	31-Dec-2025
Comments:	The project became effective on February 10, 2021, and no activities have begun on the ground yet.			

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

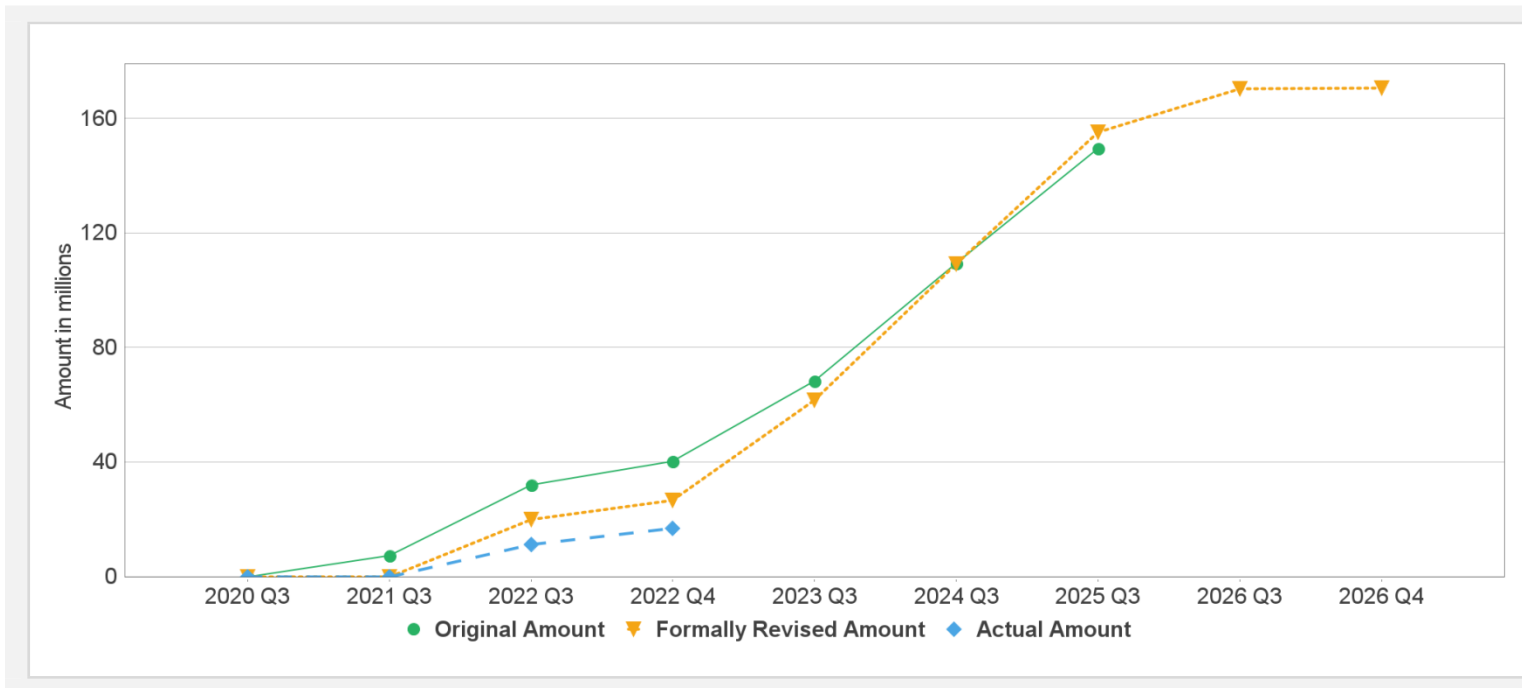
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165017	IDA-67890	Effective	USD	75.00	75.00	0.00	7.89	52.42	13%
P165017	IDA-D7370	Effective	USD	75.00	75.00	0.00	6.96	64.43	9.7%
P165017	TF-B3896	Effective	USD	2.38	2.38	0.00	0.30	2.08	13%
P165017	TF-B3927	Effective	USD	8.07	8.07	0.00	1.65	6.43	20%

#### Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165017	IDA-67890	Effective	30-Oct-2020	12-Nov-2020	10-Feb-2021	31-Dec-2025	31-Dec-2025
P165017	IDA-D7370	Effective	30-Oct-2020	12-Nov-2020	10-Feb-2021	31-Dec-2025	31-Dec-2025
P165017	TF-B3896	Effective	30-Oct-2020	12-Nov-2020	10-Feb-2021	31-Dec-2025	31-Dec-2025
P165017	TF-B3927	Effective	08-Oct-2020	12-Nov-2020	10-Feb-2021	31-Dec-2025	31-Dec-2025

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

P170376-Kigali Environmental Management and Climate Compatible Development Program ,P177197-Additional Financing for Second Rwanda Urban Development Project ,P177243-RUDP II AF ,P177247-Additional Financing for Second Rwanda Urban Development Project