



## Second South West Indian Ocean Fisheries Governance and Shared Growth Project - Madagascar (P153370)

AFRICA EAST | Southern Africa | Environment, Natural Resources & the Blue Economy Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 8 | ARCHIVED on 14-Jun-2021 | ISR44805 |

Implementing Agencies: Indian Ocean Commission (IOC), Ministère des Finances et du Budget, Ministère des Ressources Halieutiques et de la Pêche

**Key Dates****Key Project Dates**

Bank Approval Date: 28-Mar-2017

Effectiveness Date: 31-Aug-2017

Planned Mid Term Review Date: 31-Jul-2020

Actual Mid-Term Review Date: 21-Sep-2020

Original Closing Date: 29-Sep-2023

Revised Closing Date: 29-Sep-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the management of selected fisheries at regional, national and community levels and to increase access by targeted fishers to alternative livelihood activities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1. Enhanced regional collaboration:(Cost \$8.20 M)

Component 2. Strengthening capacities for priority fisheries management:(Cost \$21.62 M)

Component 3. Strengthening capacities for engaging in alternative fishing practices and livelihoods activities:(Cost \$47.53 M)

Component 4. Project management and coordination:(Cost \$6.80 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

**Implementation Status and Key Decisions****Madagascar**

The financial realization of the project is 19% instead of 33% as foreseen initially. The activity completion rate is estimated at 34%. Despite the restrictions related to Covid19, the implementation of project activities has improved for the year 2020, and is continuing the trend for the first trimester of 2021, compared to previous years. Weaknesses in the planning and sequencing of activities remain significant and the implementation rate of Annual Work Plan and Budget 2020 remains low. However, a number of large procurement activities have been prepared and there are



currently up to \$5 million in commitments with a number of other contracts in procurement. These activities should steadily increase disbursement over the next quarters.

The implementation of the web based Open Artfish program in Diana, Analanjirofo and Melaky is well under way. The introduction of Open Artfish in five new regions, outside the ZUPs, is planned, but could not be started yet due to the health crisis. The first branch of the Fisheries Monitoring Center in Nosy Be has been officially opened during the reporting period which allows the deployment of the FMC to the first Ultra-Priority Area. Around 4000 safety kits were distributed to fishermen and a number of studies have been starting including on new procedures of small-scale vessels registration, valorization & marketing of fisheries products, as well as a number of technical studies for infrastructures. The National Aquaculture Development Strategy has been developed and validated. The new decree related to the shrimp fisheries has been adopted. The constructions of 3 administrative buildings is currently ongoing.

#### Key decisions:

After the finalisation of mid term review, a restructuring of the project will be completed to to strengthen the alignment of the project with the Madagascar Emergence Plan, to increase the impact of the project while simplifying its implementation, and to contribute to the development of a Blue Economy in Madagascar. The restructuring process can now start after pending while waiting for the review of MCS related indicators as well as the final report of the mid-term review.

In addition, new activities which can be packaged is been considered to be integrated in the project to improve its impact in sector such as support in terms of infrastructure to the Lobster Research Unit and the Mahajanga Fisheries Products Distribution Center.

Besides, the projects indicators and the targets will be revised during the restructuring process to reflect the real needs of the sector and ensure that the indicators can be track down, namely the number of legal text adopted by the Ministry in charge of Fisheries, Small-scale fishing units in the priority areas using prohibited gear observed during on-shore inspections and the Small-scale fishing units inspected annually on-shore.

#### Offgrid electrification - PHRD Grant

The off-grid electrification plans for the 20 villages are finalized. The technical studies and inspections of PHRD infrastructures are being prepared. The equipment related to these infrastructures are being ordered.

#### IOC

Activities have been slowed down by the Covid19 crisis and travel restrictions especially since quite a lot of the activities required travelling and organisation of meetings. With the pandemic, a fallback of the countries on themselves was observed, preferring to focus on their national response and recoveries rather than on regional activities. This impacted several of the regional activities and components.

#### IOTC Component:

- A number of consultancies that were on hold due to Covid19, resumed are advancing.
- The long term MCS expert has been hired and started his assignment in Seychelles within the IOTC compliance section to support SWIOFC countries in improving their compliance with IOTC Conservation and Management Measures.
- The preparation of the IOTC Conservation Management Measures training package is ongoing
- The development of eMaris and a mobile application for ePSM, are progressing. These will provided tools for IOTC members countries to improve their compliance with the IOTC Conservation and Management Measures.

#### AIODIS Component

- Three important AIODIS consultancies were largely impacted by the restrictions linked tot he Covid19 pandemic. In order to advance the activities, local consultants were hired to assist international consultants who could not travel to the field. the studies have been finalised and are in a validation process. This includes:
  1. Preparation for pledge, sensitization and communication to Authorities, private sector and NSAs
  2. Identification of existing initiatives, lessons as well as bottlenecks for the emergence of young entrepreneurs in favour of circular economy
  3. Intellectual Property rights issues related to innovative projects in the field of circular economy
- No high level meetings could be organised in 2020 and prizes of the best entrepreneur and best proposal of the 2019 Blue Champion Award winners (December 2019), had to be redefined. The prizes was initially supporting participation of the winners in relevant workshops abroad, but were revised and the project will cover patenting procedure costs for the project proposal award winner, and short course fees and marketing costs will be supported for the best entrepreneur award.

#### FPAOI Component

- Under the FPAOI component of the project, most activities requiring physical workshops, conferences and meeting have been postponed to 2021. However, some of the statutory meetings of the FPAOI were held remotely and a consultant was hired to review the action plan under this component to better support the federation.
- National Workshops on the Development of a Strategy for Small-scale Fisheries were held in Rodrigues and Comoros in September 2020 to discuss ways and means for a sustainable development of small-scale fishing with the active participation of local fishermen. These should feed a regional strategy for small-scale fisheries in the Indian Ocean.
- Currently, an assessment is ongoing on the activities of the FPAOI and some recommendations will be made to increase the impacts under this component.

The mid-term evaluation of the regional activities is currently being finalised and the recommendations will be taken forward once finished.

## Risks

### Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Substantial	Substantial
Macroeconomic	Moderate	Substantial	Substantial
Sector Strategies and Policies	Substantial	High	High
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	High	High
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	High	High	High
Other	Substantial	Substantial	Substantial
Overall	High	High	High

## Results

### PDO Indicators by Objectives / Outcomes

Improved management of selected fisheries and increased access by fishers to alternative livelihood				
▶ 1. Compliance rate of SWIO countries with IOTC resolutions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	70.40	72.10	77.00
Date	31-Dec-2015	26-Jun-2019	08-Jun-2021	31-Dec-2022
□ Comoros (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	91.00	58.00	80.00
Date	31-Dec-2015	18-Jun-2019	08-Jun-2021	31-Dec-2022
□ Kenya (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66.00	39.00	76.00	71.00
Date	31-Dec-2015	18-Jun-2019	08-Jun-2021	31-Dec-2022
□ Madagascar (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	66.00	74.00	77.00	71.00
Date	31-Dec-2015	18-Jun-2019	08-Jun-2021	31-Dec-2022
<input type="checkbox"/> Maldives (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.00	72.00	83.00	83.00
Date	31-Dec-2015	18-Jun-2019	08-Jun-2021	31-Dec-2022
<input type="checkbox"/> Mauritius (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	81.00	82.00	93.00	86.00
<input type="checkbox"/> Mozambique (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	81.00	70.00	85.00
Date	31-Dec-2015	18-Jun-2019	08-Jun-2021	31-Dec-2022
<input type="checkbox"/> Seychelles (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	73.00	70.00	80.00	78.00
<input type="checkbox"/> Somalia (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	71.00	48.00	23.00	76.00
Date	31-Dec-2015	18-Jun-2019	08-Jun-2021	31-Dec-2022
<input type="checkbox"/> South Africa (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	85.00	88.00	81.00
<input type="checkbox"/> Tanzania (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	62.00	73.00	61.00
Date	31-Dec-2015	18-Jun-2019	08-Jun-2021	31-Dec-2022



▶2. Small-scale fishing units in the priority areas using prohibited gear observed during on-shore inspections (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	80.00	50.00	30.00
Date	27-Oct-2016	04-Oct-2018	28-May-2021	30-Sep-2023
Comments:	Data not yet available from the Surveillance and Control Center.			
▶3. Additional villages in priority areas accessing electricity for postharvest and value-addition activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	27-Oct-2016	19-Jun-2020	28-May-2021	30-Sep-2023
Comments:	No results expected for 2019, according to the M&E plan. Preparatory activities are underway for 16 infrastructures in two regions where electrification plans were completed. Technical studies for the infrastructures will start in the next period and equipment will be procured.			
▶4. Share of targeted community members with rating "Satisfied" □□ or above on project interventions (disaggregated by sex, age) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	27-Oct-2016	20-Dec-2019	28-May-2021	30-Sep-2023
Comments:	Survey is planned for 2020 and ToRs have been drafted for the recruitment of a firm			

### Overall Comments

Compliance with IOTC Conservation and Management Measures improved this year for a number of countries, in particular those where compliance mission could be done. However a number of countries are seeing reduction in compliance, in particular Comoros, Tanzania and Mozambique

The Fisheries Monitoring Center in Madagascar still have difficulties to collect and report on some of the necessary data. The indicators are currently being discussed following up the Mid-Term review and will be finalised during the next mission.

### Intermediate Results Indicators by Components

Component 1. Enhanced regional collaboration				
▶1.1. IOTC Compliance Support Mission (CSM) in participating countries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	7.00	5.00
Date	27-Oct-2016	26-Jun-2019	08-Jun-2021	30-Sep-2023



Comments:	<p>Compliance support missions undertaken in:</p> <ul style="list-style-type: none"> <li>• Kenya (August 2017)</li> <li>• Mauritius (January 2018)</li> <li>• Mozambique (January 2018)</li> <li>• Madagascar (November 2018)</li> <li>• Maldives (2019)</li> <li>• Tanzania (January 2020)</li> <li>• Mozambique (February/March 2020)</li> </ul> <p>No new mission could be done due to Covid19 restrictions.</p>			
<b>► 1.2. Annual high-level meeting of African and Indian Ocean Developing Island States (AIODIS) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	6.00
Date	27-Oct-2016	19-Dec-2019	08-Jun-2021	30-Sep-2023
Comments:	The first AIODIS annual high-level meeting took place in August 2018 and a second high level meeting took place in December 2019 as a Circular Economy forum, bringing all AIODIS countries together. No meeting could take place in 2020 due to the Covid19 pandemic.			
<b>► 1.3. Annual FPAOI General Assembly meeting (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	6.00
Date	27-Oct-2016	19-Dec-2019	08-Jun-2021	30-Sep-2023
Comments:	Indicator 1.3: Annual FPAOI General Assembly meeting was delayed from end of 2017 due to the plague epidemic in Madagascar, and was held in Madagascar on January 29-30, 2018. A second meeting took place in February 2019 and a third one in October 2019. No meeting could be organised in 2020 due to the Covid19 pandemic.			

## Component 2. Strengthening capacities for priority fisheries management

<b>► 2.1. Legal texts (by-laws) for implementation of the 2015 Fisheries Law adopted by the Ministry in charge of fisheries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	41.00	120.00
Date	27-Oct-2016	19-Jun-2020	28-May-2021	30-Sep-2023
Comments:	<p>8 decrees adopted:</p> <ol style="list-style-type: none"> <li>1. Décret n°2016- 1493 du 06/12/2016 portant réglementation des activités d'aquaculture</li> <li>2. Décret n°2007-957 du 31/10/2007 portant définition des conditions d'exercice de la pêche des crevettes côtières</li> <li>3. Décret n°2016- 1492 du 06/12/16 portant réorganisation générale des activités de pêche maritime</li> <li>4. Décret n°2016- 1308 du 17/11/2016 portant organisation des activités de pêche dans les plans d'eau continentaux et saumâtres du domaine public de l'Etat</li> <li>5. Décret 2017-854 du 10/10/2017 modifiant les périodes d'exploitation des Langoustes</li> <li>6. Décret n°2017-532 du 04 Juillet 2017 Portant organisation générale des activités de commercialisation et de la valorisation des produits de la pêche et de l'aquaculture</li> <li>7. Décret n°2016- 1352 du 8 Novembre 2016 portant organisation des activités de préservation des ressources halieutiques et écosystèmes aquatiques</li> </ol>			



8. Décret n°2018-479 du 29 mai 2018 relatif à la police sanitaire des Animaux Aquatiques et aux produits qui en sont issus ainsi qu'à la prévention et aux mesures de lutte contre leurs maladies

In preparation:

1. Décret portant organisation et fonctionnement du système de contrôle, de suivi et de surveillance de navires de pêche maritime

28 arrêtés: adopted

1. Arrêté n°27786/2017 du 09/11/17 fixant les critères exigés pour l'exploitation d'une ferme aquacole de crabes de mangrove (*Scylla serrata*) à Madagascar
2. Arrêté n°3924/2018 du 20/02/2018 relatif à la collecte et au transport des produits d'aquaculture
3. Arrêté n° 3925/2018 du 20/02/2018 sur la réglementation de la pratique de la pisciculture en cage et de ses installations dans les domaines publics continentaux de l'Etat
4. Arrêté n° 19815-2017 du 21/08/17 portant sur la réglementation de la pêche récréative et de la pêche sportive maritimes
5. Arrêté fixant la composition et le fonctionnement du conseil consultatif de gestion des pêcheries
6. Arrêté fixant la composition et le fonctionnement une commission consultative d'attribution des licences et d'autorisation de la pêche maritime;
7. Arrêté n° 290/2018 du 11.01.2018 portant interdiction d'utilisation de Senne de plage et d'engins de pêche confectionnés à l'aide de tulle moustiquaire sur tout le territoire de la République de Madagascar et dans les eaux sous juridiction nationale.
8. Arrêté n° 2418/2018 du 07.02.18 portant sur les modalités et conditions d'octroi, de renouvellement ou de retrait et les obligations des détenteurs d'autorisation de pêche commerciale dans les plans d'eaux continentaux et saumâtres du domaine public de l'Etat.
9. Arrêté n° 2419/2018 du 07.02.18 portant réglementation des engins de pêche ciblant les ressources halieutiques dans les plans d'eaux continentaux et saumâtres relevant du domaine public de l'Etat.
10. Arrêté n° 2420/2018 du 07.02.18 portant sur les modalités et conditions de délivrance des plaques d'immatriculation des pirogues de pêche dans les plans d'eaux continentaux et saumâtres du domaine public de l'Etat.
11. Arrêté n°2421/2018 du 07.02.18 portant modalités et conditions de délivrance des cartes pêcheurs dans les plans d'eaux continentaux et saumâtres du domaine public de l'Etat. 8.
12. Arrêté interministériel n°5670/2018 du 12/03/2018 déterminant les redevances sur la pêche récréative et la pêche maritime.
13. Arrête N°29211/2017 du 28/11/17 fixant les modalités de transfert de gestion des ressources halieutiques et écosystèmes aquatiques.
14. Arrêté n°29212/2017 du 28/11/17 fixant les produits et les sous-produits de la Pêche et de l'aquaculture d'origine marine autorisés à être collectés
15. Arrêté n°29213/2017 du 28/11/17 fixant les conditions et les modalités d'obtention d'une autorisation d'exportation des produits et des sous-produits de la Pêche et de l'Aquaculture.
16. Arrêté n° 29214/2017 du 28/11/17 fixant les conditions et les modalités d'obtention d'autorisation d'ouverture d'un établissement de vente des produits et des sous-produits de la pêche et de l'aquaculture destinés à la consommation humaine
17. Arrêté N°24388/2017 du 04/10/2017 portant mise en œuvre du Plan d'aménagement concerté des pêcheries pour le Fokontany d'Antsatrana, Commune de Bemaranja, District Ambilobe
18. Arrêté N°24389/2017 du 04/10/2017 portant mise en œuvre du Plan d'aménagement concerté des pêcheries pour le Fokontany d'Ankazomborona, Commune de Bemaranja, District Ambilobe
19. Arrêté N°24390/2017 du 04/10/2017 portant mise en œuvre du Plan d'aménagement concerté des pêcheries pour le Fokontany d'Ampasivelona, Commune Ambodibonara, District Ambilobe
20. Arrêté N°24391/2017 du 04/10/2017 portant mise en œuvre du Plan d'aménagement concerté des pêcheries pour le Fokontany d'Antenina, Commune Antsohimbondrona, District Ambilobe
21. Arrêté n°14191/2017 du 09/06/2017 portant officialisation PAP BATAN



22. Arrêté n°11907/2017 du 17/05/2017 portant modification de l'Arrêté n°37069/2014 portant définition du Plan d'Aménagement concerté des Pêcheries de la Baie d'Antongil (BA)
23. Arrêté n°23283/2016 du 07/11/2016 portant officialisation PAP MELAKY
24. Arrêté n°20631-2017 du 25/08/17 concernant les critères microbiologiques applicables aux produits de la pêche et de l'aquaculture y compris les mollusques bivalves et le caviar d'esturgeon en vue d'exportation
25. Arrêté n°17927-2018 du 11 Juillet 2018 relatif à l'agrément zoo sanitaire des exploitations aquacoles élevant ou détenant des animaux aquatiques ainsi que des établissements de transformation procédant à l'abattage d'animaux d'aquaculture aux fins de lutte contre les maladies
26. Arrêté n°17928-2018 du 11 Juillet 2018 portant désignation du laboratoire officiel en charge des analyses relatives aux maladies des espèces aquatiques à Madagascar
27. Arrêté n°17929 du 11 Juillet 2018 relatif aux exigences liées à la mise en quarantaine des animaux d'aquaculture.
28. Arrêté n° 18.528 du 24 Juillet 2018 relatif à la gestion et l'exploitation des Anguilles à Madagascar. (Civelle)

## In preparation:

1. Arrêté relatif à l'application des dispositions relatives aux suivis satellitaires des navires des pêches
2. Arrêté sur la définition des modalités de fonctionnement du programme des observateurs
3. Arrêté portant création de la commission de transaction
4. Arrêté n°20631-2017 du 25/08/17 concernant les critères microbiologiques applicables aux produits de la pêche et de l'aquaculture y compris les mollusques bivalves et le caviar d'esturgeon en vue d'exportation
5. Arrêté n°17927-2018 du 11 Juillet 2018 relatif à l'agrément zoo sanitaire des exploitations aquacoles élevant ou détenant des animaux aquatiques ainsi que des établissements de transformation procédant à l'abattage d'animaux d'aquaculture aux fins de lutte contre les maladies
6. Arrêté n°17928-2018 du 11 Juillet 2018 portant désignation du laboratoire officiel en charge des analyses relatives aux maladies des espèces aquatiques à Madagascar
7. Arrêté n°17929 du 11 Juillet 2018 relatif aux exigences liées à la mise en quarantaine des animaux d'aquaculture.
8. Arrêté n° 18.528 du 24 Juillet 2018 relatif à la gestion et l'exploitation des Anguilles à Madagascar. (Civelle)

## ► 2.2. Regions collecting and transmitting statistical catch and effort data electronically at national level to the MRHP (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	5.00
Date	27-Oct-2016	19-Jun-2020	28-May-2021	30-Sep-2023
Comments:	Enumerators are hired and operational in 3 regions. Web-based database and mobile application have just been developed, and electronic collection was developed in all 3 regions, although some issues still need to be addressed.			

## ► 2.3. Fisheries management plans implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	3.00	3.00
Date	27-Oct-2016	19-Jun-2020	28-May-2021	30-Sep-2023





Comments:	Fisheries Management Plan in Diana and Melaky regions have been approved and are being implemented			
<b>► 2.4. Fishers in priority areas with a professional card (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,824.00	11,454.00	7,200.00
Date	27-Oct-2016	19-Jun-2020	28-May-2021	30-Sep-2023
Comments:	Fishers are being registered in all 3 Ultra Priority Zones and data is centralized in the Ministry but not effectively and with data quality problems. Under the project, the development of a specific database as started and will allow improvement of the data			
<b>► 2.5. Small-scale fishing vessels registered and externally marked in priority areas (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	457.00	8,537.00	8,537.00	2,800.00
Date	27-Oct-2016	19-Jun-2020	19-Jun-2020	30-Sep-2023
Comments:	Vessels are being registered in all 3 Ultra Priority Areas. System will be improved with the development of a web-based application and new procedures.			
<b>► 2.6. Small-scale fishing units inspected annually on-shore in priority areas (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	27-Oct-2016	19-Jun-2020	28-May-2021	30-Sep-2023
Comments:	Data not yet available from the Surveillance and Control center			

### Component 3. Strengthening capacities for engaging in alternative fishing practices and livelihoods activities

#### ► 3.1. Fishers participating in alternative fishing practices and livelihoods activities in the priority areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	642.00	1,616.00	3,500.00
Date	27-Oct-2016	17-Jun-2020	28-May-2021	30-Sep-2023
Comments:	Management plan and Plan d'Action pour la restriction d'Accès aux Ressources (PARAR) under preparation 142 persons were trained in fish farming and 500 persons in improved fishing techniques			

#### ► 3.2. Infrastructures in priority areas transferred to the target communities management committee (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	320.00
Date	27-Oct-2016	26-Jun-2019	28-May-2021	30-Sep-2023
Comments:	Infrastructure are not built yet, however preparation is ongoing for 4 off-grid infrastructure and a need assessment is being undertaken for priority villages			
<b>► 3.3. Local Community Electrification Plans adopted for target communities (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	20.00	20.00
Date	27-Oct-2016	19-Jun-2020	28-May-2021	30-Sep-2023
Comments:	Plans were developed for 4 priority villages in the Analanjirofo region thanks to a collaboration with the Agency for Rural Electrification (ADER). Plans for 12 villages were developed in the Batan regions and small comments were made by the Bank and plans are being finalised.			

### Performance-Based Conditions

#### Data on Financial Performance

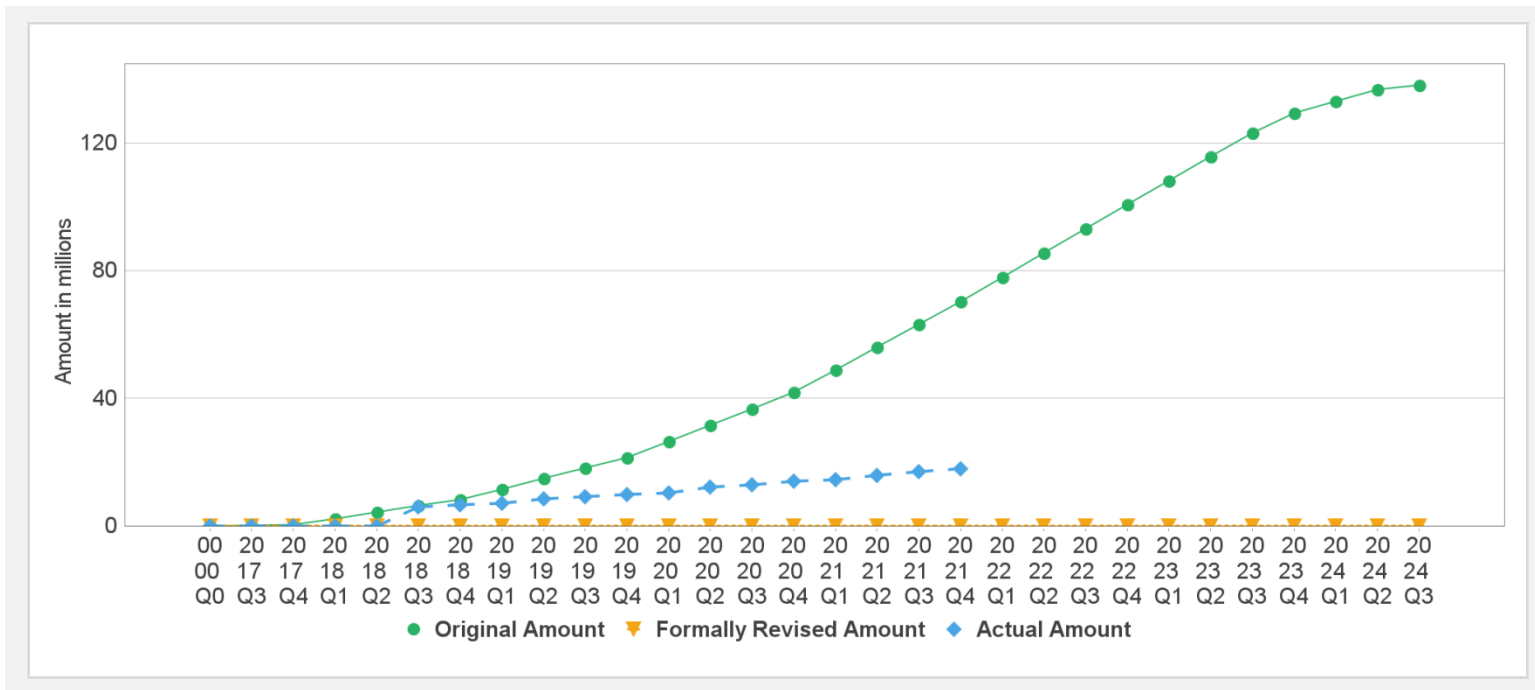
##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P153370	IDA-59870	Effective	USD	65.00	65.00	0.00	12.98	55.99	19%
P153370	IDA-D1720	Effective	USD	9.00	9.00	0.00	3.07	6.42	32%
P159562	TF-A4564	Effective	USD	6.42	6.42	0.00	1.60	4.82	25%
P153370	TF-A4588	Effective	USD	2.73	2.73	0.00	0.14	2.59	5%

##### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153370	IDA-59870	Effective	28-Mar-2017	20-Apr-2017	31-Aug-2017	29-Sep-2023	29-Sep-2023
P153370	IDA-D1720	Effective	28-Mar-2017	30-May-2017	31-Jan-2018	29-Sep-2023	29-Sep-2023
P159562	TF-A4564	Effective	16-Feb-2017	20-Apr-2017	31-Aug-2017	29-Sep-2023	29-Sep-2023
P153370	TF-A4588	Effective	16-Feb-2017	20-Apr-2017	31-Aug-2017	30-Jun-2020	31-May-2022

### Cumulative Disbursements



**Restructuring History**

Level 2 Approved on 08-May-2020

**Related Project(s)**

P159562-Second South West Indian Ocean Fisheries Governance and Shared Growth Project - Madagascar