



Hwange-Sanyati Biological Corridor Project (P124625)

AFRICA | Zimbabwe | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2014 | Seq No: 10 | ARCHIVED on 05-Jun-2019 | ISR37176 |

Implementing Agencies: Government of Zimbabwe, World Wide Fund for Nature

Key Dates

Key Project Dates

Bank Approval Date: 16-May-2014

Effectiveness Date: 22-Jan-2015

Planned Mid Term Review Date: 22-Jan-2018

Actual Mid-Term Review Date: 22-Jan-2018

Original Closing Date: 30-Jun-2019

Revised Closing Date: 31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To develop land use and resource management capacity of managers and communities in the Hwange-Sanyati Biological Corridor (HSBC).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Protected area management and community livelihoods:(Cost \$1.80 M)

Land and forest management:(Cost \$3.24 M)

Corridor sustainability:(Cost \$0.33 M)

Project coordination:(Cost \$0.27 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Overall project implementation and activities under the project are progressing well, disbursements are essentially on track, and progress toward achievement of the PDO is considered satisfactory.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Low	● Low
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes



Improved capacity for sustainable management of HSBC				
▶Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,000.00	16,000.00	20,000.00
Date	01-Jul-2014	29-Jun-2018	31-May-2019	31-Dec-2019
Comments:	<p>The midterm actual numbers for direct beneficiaries surpassed the target. It is envisaged the end of project target will be achieved. The following beneficiary categories are used: Human Wildlife Conflict Mitigation. Upscaling of mitigation measures in wards 1, 3 and 4 in Tsholotsho. Wildlife restocking of Sidinda ward: wildlife based income streams in ward 13 of Hwange District Land reclamation in Chireya micro Catchment : Community gardens, bee keeping and brick making livelihood interventions REDD+ : Communities benefiting from bee keeping and related value chains in 10 wards of Lupane, Hwange and Tsholotsho districts</p>			
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67.00	67.00	50.00
Improved land use and resource management capacity in protected areas and forest reserves				
▶Improved management of Hwange National Park (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	63.00	63.00	68.00
Date	15-Jan-2014	29-Jun-2018	31-May-2019	31-Dec-2019
Comments:	<p>Achievement of this indicator is on track. The METT processes for HNP to assess end of project score will be conducted in December 2019. The METT score is expected to improve from the mid-term review score of 63 given the continued improvements being made by the project towards effective and efficient HNP protection and management and community engagement.</p>			
▶Stable carbon sequestration in project forest reserves. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Jul-2014	29-Jun-2018	31-May-2019	31-Dec-2019
Comments:	<p>Plots have been established to measure carbon values and several measurement techniques are being used to establish the baseline value and to measure a final end-of-project value (direct measurements in plots, satellite imagery interpretation, and use of habitat proxies). The preliminary data emerging strongly indicates no change in overall carbon sequestration in the forest reserves and unless there is some major and unexpected loss of habitat in the next two years, the percentage loss of sequestered carbon will likely be 0% or close to it.</p>			
Improved land use and resource management capacity in areas with degraded soils				
▶Land area where sustainable land mgt. practices were adopted as a result of proj (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	150.00	150.00	500.00
Date	01-Jul-2014	29-Jun-2018	31-May-2019	31-Dec-2019
Comments:	The 150 ha, as measured at the time of the MTR, is for the area where physical gully reclamation works have been implemented around the hospital, schools, and township. The remedial works are still being implemented and will be supplemented by other measures to implement better land use management in the watershed; together these are expected to allow the full target to be achieved by the end of the project.			

Overall Comments

Sustainable land management practices including construction of conservation works in the wider catchment, removal of community gardens within stream banks and establishment of consolidated gardens will provide the basis of calculating area under SLM. The project aims to reach the end of project target under the accelerated implementation plan as village heads are replicating conservation initiatives following the capacity building conducted.

Intermediate Results Indicators by Components

Protected area management and community livelihoods				
►Areas brought under enhanced biodiversity protection (ha) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Jul-2014	29-Dec-2017	31-May-2019	31-Dec-2019
Comments:	The expected target is 0 ha because the METT score for Hwange National Park was never expected to change from one major METT category to another. This indicator is included in the project because it is mandated by the GEF who are interested in consolidating results globally for this indicator, even if in certain projects the target is set at zero.			
►Reduced poaching incidents (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	710.00	414.00	450.00	400.00
Date	01-Jul-2014	29-Dec-2017	31-May-2019	31-Dec-2019
Comments:	New 2018 data was collected to track poaching incidents in Hwange National park, Ngamo and Sikumi Forest. Infractions that are tracked and monitored are elephants poached, incursions, (viz: poachers camps, spoor, gunshots), snares and poachers arrested.			
►Reduced human-wildlife conflict (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	16.00	2.00	30.00



Date	01-Jul-2014	29-Dec-2017	31-May-2019	31-Dec-2019
Comments:	A downward trend in HWC was recorded over the years. Communities in ward 7 have recorded an increase in crop harvests due to less crop raiding incidents			
Land and forest management				
▶New areas outside protected areas managed as biodiversity-friendly (ha) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,000.00	10,000.00	10,000.00
Date	01-Jul-2014	29-Dec-2017	31-May-2019	31-Dec-2019
Comments:	No new value, since the 10,000 ha measured at the MTR, was proposed for the reporting period. This value will be updated at EOP.			
▶Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	157,300.00	157,300.00	157,300.00
Date	01-Jul-2014	29-Jan-2018	31-May-2019	31-Dec-2019
Comments:	<p>Areas of forest brought under management plans is measured (as per agreed methodology in the monitoring manual) by requiring at least a 15% improvement in the METT scores for the two forest reserves.</p> <p>No new data was collected for this indicator during the period under review. The area brought under forest management plans is based on the total area for the two gazetted forests (Ngamo and Sikumi) The METT scores for the two gazetted forests Ngamo & Sikumi are expected to improve from the mid-term score of 66 for Sikumi and 67 for Ngamo given the investments towards effective fire and game water management, anti-poaching, community livelihoods initiatives and piloting of REDD+. Overall, the two gazetted forests have already been brought under improved management with clear management plans.</p>			
Corridor sustainability				
▶Capacity building of beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.00	61.00	80.00
Date	01-Jul-2014	29-Dec-2017	31-May-2019	31-Dec-2019
Comments:	As the next measurement of this indicator is intended to be done at end-of-project, no new value is presented in this ISR.			

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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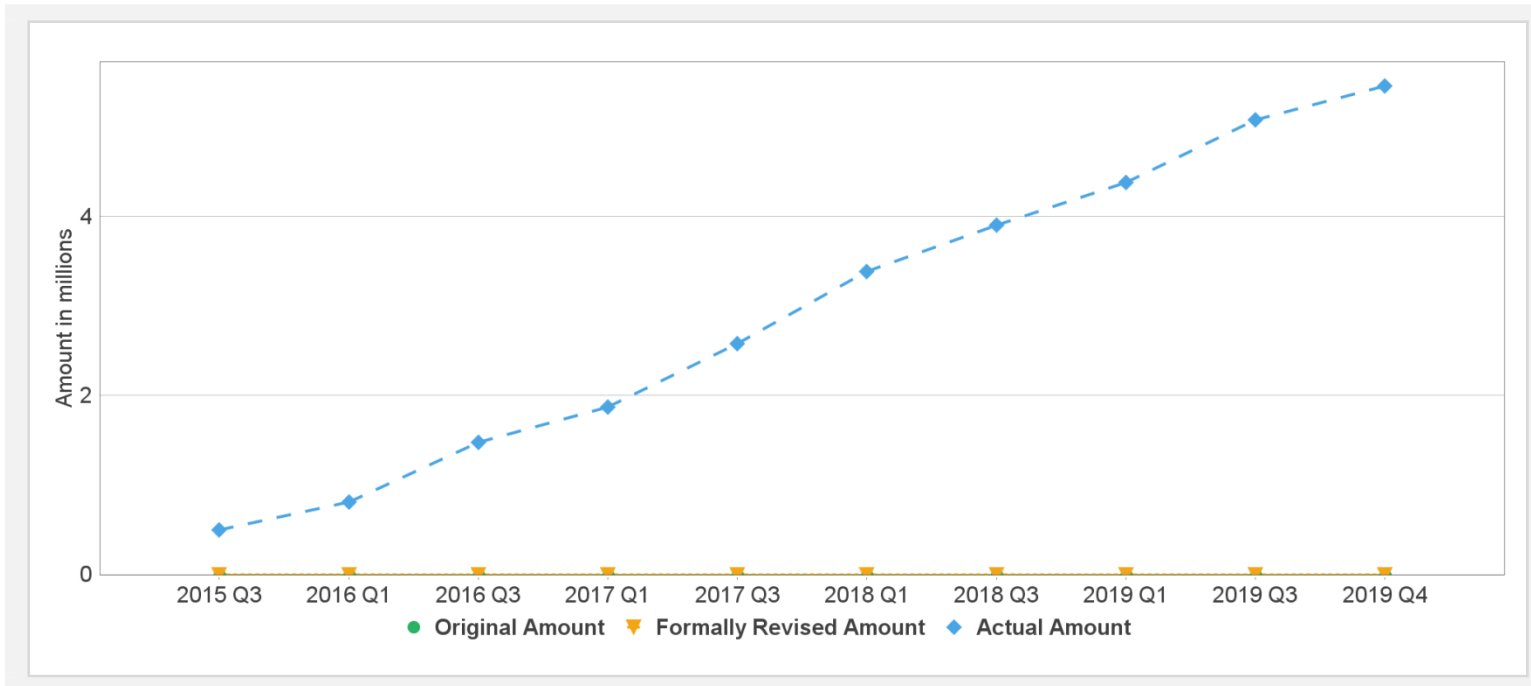


P124625	TF-17713	Effective	USD	5.65	5.65	0.00	5.46	0.19	<div style="width: 97%; height: 15px; background-color: green;"></div>	97%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124625	TF-17713	Effective	24-Jul-2014	24-Jul-2014	22-Jan-2015	30-Jun-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

Level Approved on 01-Nov-2018 ,Level 2 Approved on 09-May-2019

Related Project(s)

There are no related projects.