



## Hwange-Sanyati Biological Corridor Project (P124625)

AFRICA | Zimbabwe | Environment & Natural Resources Global Practice |  
Global Environment Project | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 01-May-2018 | ISR31342 |

Implementing Agencies: Government of Zimbabwe, World Wide Fund for Nature

### Key Dates

#### Key Project Dates

Bank Approval Date:16-May-2014

Effectiveness Date:22-Jan-2015

Planned Mid Term Review Date:22-Jan-2018

Actual Mid-Term Review Date:22-Jan-2018

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

### Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

To develop land use and resource management capacity of managers and communities in the Hwange-Sanyati Biological Corridor (HSBC).

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Protected area management and community livelihoods:(Cost \$1.80 M)

Land and forest management:(Cost \$3.24 M)

Corridor sustainability:(Cost \$0.33 M)

Project coordination:(Cost \$0.27 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Moderate

### Implementation Status and Key Decisions



Overall project implementation and activities under the project are progressing well, disbursements are essentially on track, and progress toward achievement of the PDO is considered satisfactory. A comprehensive mid-term review of the project was carried out between January 22-26, 2018. Based on the progress made and current disbursement rate, the project is on track for completion by the closing date of June 30, 2019. However a final decision on a possible closing date extension will be made in late 2018.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low



Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Moderate
Fiduciary	--	● Low	● Low
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Moderate

## Results

### Global Environmental Objective Indicators

#### ► Improved management of Hwange National Park(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	63.00	68.00
Date	15-Jan-2014	--	29-Dec-2017	30-Jun-2019

#### Comments

Achievement of this indicator is on track. It is measured through the METT survey, conducted in December 2017.

#### ► Stable carbon sequestration in project forest reserves.(Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Jul-2014	--	--	30-Jun-2019

#### Comments

Plots have been established to measure carbon values and several measurement techniques are being used to establish the baseline value and to measure a final end-of-project value (direct measurements in plots, satellite imagery interpretation, and use of habitat proxies). The preliminary data emerging strongly indicates no change in overall carbon sequestration in the forest reserves and unless there is some major and unexpected loss of habitat in the next two years, the percentage loss of sequestered carbon will be measured at 0%.



► Land area under sustainable landscape management practices(Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	150.00	500.00
Date	01-Jul-2014	--	29-Dec-2017	30-Jun-2019

Comments

The 150 ha for is the area where physical gully reclamation works have been implemented around the hospital, schools, and township. The remedial works are still being implemented and will be supplemented by other measures to implement better land use management in the watershed; together these are expected to allow the full target to be achieved by the end of the project.

► Direct project beneficiaries(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	16,000.00	20,000.00
Date	01-Jul-2014	--	29-Dec-2017	30-Jun-2019

Comments

The number of beneficiaries and the % of female beneficiaries as given here as reported in the progress report but the quality of the data is not high and these values are being discussed with WWF and may be revised in the next report. An activity to prepare a gender strategy for the project is being discussed with WWF and will be added to the project.

▲ Female beneficiaries(Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	67.00	50.00

Overall Comments



### Intermediate Results Indicators

#### ► Areas brought under enhanced biodiversity protection (ha) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	01-Jul-2014	--	29-Dec-2017	30-Jun-2019

#### Comments

The expected target is ha because the METT score for Hwange National Park was never expected to change from one major METT category to another. This indicator is included in the project because it is mandated by the GEF who are interested in consolidating results globally for this indicator, even if in certain projects the target is set at zero.

#### ► Reduced poaching incidents (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	710.00	--	414.00	400.00
Date	01-Jul-2014	--	29-Dec-2017	30-Jun-2019

#### Comments

Number of poaching incidents sharply reduced (414) from a 2016 value of 1470, which was attributed to a major increase in poaching control activities. This points to the difficulty of interpreting the number of poaching incidents as being a good proxy of actual poaching intensity.

#### ► New areas outside protected areas managed as biodiversity-friendly (ha) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	10,000.00	10,000.00
Date	01-Jul-2014	--	29-Dec-2017	30-Jun-2019



► Reduced human-wildlife conflict (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	--	16.00	30.00
Date	01-Jul-2014	--	29-Dec-2017	30-Jun-2019

► Forest area brought under management plans (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	157,300.00	157,300.00
Date	01-Jul-2014	--	29-Jan-2018	30-Jun-2019

Comments

Areas of forest brought under management plans is measured (as per agreed methodology in the monitoring manual) by requiring at least a 15% improvement in the METT scores for the two forest reserves.

► Capacity building of beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	61.00	80.00
Date	01-Jul-2014	--	29-Dec-2017	30-Jun-2019

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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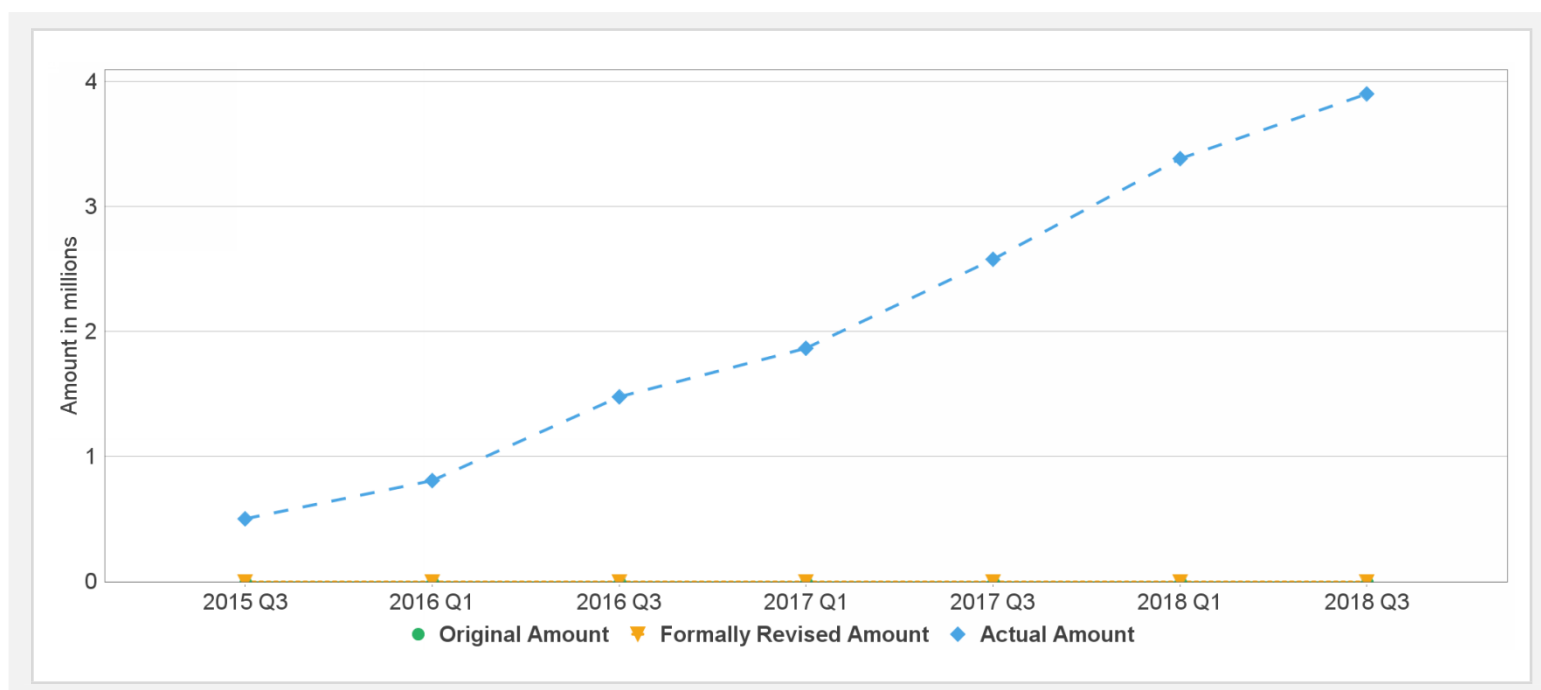


P124625	TF-17713	Effective	USD	5.65	5.65	0.00	3.90	1.74	<div style="width: 69%; height: 15px; background-color: #4CAF50;"></div>	69%
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### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124625	TF-17713	Effective	24-Jul-2014	24-Jul-2014	22-Jan-2015	30-Jun-2019	30-Jun-2019

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.