



## Coastal and Marine Ecosystems Management Strengthening Project (P172980)

LATIN AMERICA AND CARIBBEAN | St. Vincent and the Grenadines | Environment, Natural Resources & the Blue Economy Global Practice | Global Environment Project | Investment Project Financing | FY 2022 | Seq No: 2 | ARCHIVED on 01-May-2023 | ISR55751 |

Implementing Agencies: Ministry of Finance, Economic Planning and Information Technology, Sustainable Development Unit, Ministry of Tourism, Civil Aviation, Sustainable Development & Culture

**Key Dates****Key Project Dates**

Bank Approval Date: 05-Apr-2022

Effectiveness Date: 19-Jul-2022

Planned Mid Term Review Date: 11-Nov-2024

Actual Mid-Term Review Date:

Original Closing Date: 30-Apr-2027

Revised Closing Date: 30-Apr-2027

**Project Development Objective (PDO)**

Project Development Objective (from Project Appraisal Document)

To strengthen the management of coastal and marine ecosystems of St. Vincent and the Grenadines.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name
Component 1. Institutionalizing Coastal and Marine Ecosystem Management:(Cost \$0.66 M)
Component 2. Piloting participatory planning and nature based solutions in selected sites:(Cost \$2.10 M)
Component 3: Managing knowledge and data management, and mainstreaming gender:(Cost \$0.72 M)
Component 4: Project Coordination and Management:(Cost \$0.17 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

The project was approved on April 05 and was declared effective on July 19, 2022.

The Project seeks to address the challenges for coastal and marine management in St. Vincent and the Grenadines, including anthropogenic pressures, institutional fragmentation, policy and regulatory inadequacies, and lack of adaptive capacity through data-driven solutions. The Project includes three key interacting components to be implemented in parallel.



The implementing agency Sustainable Development Unit (SDU) has established the Project Implementation Unit (PIU) and assigned the Director and Deputy Director of the PIU. The PIU is now in the process of completing the recruiting key individual consultants. The project is expected to start procurement processes of the 2 firm consultancies under Component 1 and Component 2 in the near future.

The PIU is in the process of recruiting key individual consultants. The project is expected to start procurement processes of the firm consultancy under the Component 1 and Component 2 in the near future. The National Oceans Coordinating Committee (NOCC) will serve as the Steering Committee for the Project and provide strategic and programming direction, which will help promote institutional coordination related to coastal and marine activities.

The terms of reference (ToR) of the Technical Advisory Group (TAG) has been finalized and is in the process of formation. The TAG will support information sharing and to contribute to improving coordination among stakeholders for Project implementation.

The project is still at the initial stage of the implementation and thus it is at too early a stage to report on progress made on achieving the project development objective.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	☐ Substantial	☐ Substantial	☐ Substantial
Overall	☐ Moderate	☐ Moderate	☐ Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Strengthen the management of coastal and marine ecosystems in Saint Vincent and the Grenadines				
► Area of coastal and marine habitat under improved practices (excluding protected areas) to benefit biodiversity as a result of the project (Ha) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,102.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027



Comments:	Area will include coastal and marine areas included in pilot activities under Component 2. Improved practices will be identified in pilot site plans that will be developed following good practices for coastal and marine management plans, including, the process for developing pilot plans through a participatory approach, the process to identify and analyze existing natural resource management practices and gaps including related to biodiversity, and parameters for activities to address such challenges and gaps.			
<input type="checkbox"/> Area of marine habitat under improved practices (excluding protected areas) to benefit biodiversity as a result of the project (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,965.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
▶ National Environmental Data and Information Platform (NEDIP) operational. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	The NEDIP is defined as a database/monitoring system of key indicators related to environmental sustainability, first focused on coastal and marine data. The NEDIP will consolidate existing information from relevant administrative functions/processes, analyses, projects, cartography, and reports. The NEDIP will be considered 'operational' when it is publicly accessible. The NEDIP will be improved over and past the lifetime of the project and a basic version will be available first. Assumptions: - Support provided in year 1 on data management and in year 2 on hardware. A basic version should be available in year 2.			
▶ Direct beneficiaries of the project (reports will be disaggregated by gender). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,730.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	This indicator will aggregate the beneficiaries monitored in indicators 6, 10, and 13, including their sub-indicators. Methodologies and definitions are consistent with those for indicators 6, 10, and 13. Number of people will be disaggregated by gender when reported. Corresponds to GEF Core Indicator 11. Results will not be double counted when reporting to GEF.			

### Intermediate Results Indicators by Components

1: Institutionalization of Coastal and Marine Ecosystem Management Program				
▶ Policy, legal and strategic instruments developed to promote improved governance of the coastal and marine ecosystem management as a result of the project. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	Component 1 will support the development, revision, or update of policies, strategies, regulations, and maps for coastal and marine ecosystems. These actions include those referenced in the National Oceans Policy and Strategic Action Plan. The following are examples of policies, strategies, regulations, and maps that would be included in this indicator: - Comprehensive policy and institutional analysis - National Ocean Status Report - National Integrated Coastal Zone Management Policy - National Maritime Transport Policy - Blue Economy Action Plan - Beach management and safety strategy for SVG Assumptions: - 1 action is			



an output from the consultancy under Component 1 - 1 action possible from NOPSAP in years 2 and 3 - 2 actions possible from NOPSAP in years 4 and 5				
<b>► NOCC Operations Guidance Manual finalized (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	An Operations Guidance Manual will be developed for the NOCC defining roles and responsibilities, reporting and coordination lines, and administrative functions and requirements. Assumption: Consultancy in Component 1 will draft in year 1 of project and approval and publication will take place in year 2.			
<b>► Number of beneficiaries of trainings on coastal and marine management as a result of the project (reports will be disaggregated by gender). (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	380.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	People trained on coastal and marine management under Component 1. Trainings will include issues related to biodiversity conservation, integrated management, and financial sustainability, amongst others. Number of people will be disaggregated by gender when reported. Corresponds to GEF Core Indicator 10. Results will not be double counted when reporting to GEF. Assumptions: - 5 total trainings, with participation of 30 people (2X the number of representatives on the NOCC) - 1 training in year 1 - 2 trainings in year 2 - 2 trainings in year 3			
<b>□ Beneficiaries that received training on gender inclusion in coastal and marine management (reports will be disaggregated by gender) (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	380.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
<b>► Long-term investment and revenue-generation strategy and plan for financing coastal and marine ecosystem management published. (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	The long-term investment and revenue-generation strategy and plan for financing coastal and marine ecosystem management will be developed under Component 1. This strategy and plan will be published on a GoSVG website. Assumption is consultancy will complete this in year 2 and it will be published.			
<b>2: Applying a participatory approach to effectively plan, manage, finance and monitor compliance</b>				
<b>► Pilot site plans, developed through a participatory process, approved by the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	Pilot sites will be identified under Component 2. A plan will be developed for each site based on analysis of the current state of coastal and marine management at each site. Plans will be reviewed by relevant			



stakeholders and approved by the NOCC or the Project Steering Committee prior to implementation of site activities. Assumption is due to capacity, 2 would be done in year 1 and the final 2 would be in year 2.				
<b>► Pilot site plans executed as a result of the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	Completion of pilot site plans approved under Component 2, referenced in indicator 8. Assumption is each pilot is implemented for 3-4 years after approval of the plan.			
<b>► Direct beneficiaries of pilot site activities (reports will be disaggregated by gender) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,350.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	This indicator will aggregate the following beneficiaries: - People trained on coastal and marine management specific to the pilot sites. Trainings will include issues related to biodiversity conservation, integrated management, and financial sustainability, amongst others. - Direct beneficiaries of pilot site plans, including those engaged in implementing investments and receiving technical assistance or benefiting from capacity building efforts. The number of expected beneficiaries will be included in pilot site plans and evidence of the actual beneficiaries will be provided in the biannual reports they provide to SDU on the status of implementation of agreed activities. Site visits will validate this information for all sub-projects through stakeholder interviews. Number of people will be disaggregated by gender when reported. Corresponds to GEF Core Indicator 9. Results will not be double counted when reporting to GEF.			
<input type="checkbox"/> Beneficiaries that received training on gender inclusion in pilot sites (reports will be disaggregated by gender) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,175.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
<b>3: Knowledge and data management, gender mainstreaming, monitoring and evaluation, documentation</b>				
<b>► Standardized information collection parameters and operational manual for NEDIP approved (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	An Operational Manual, including standardized information collection parameters, will be developed for the NEDIP defining roles and responsibilities, information sources, reporting and coordination lines, and administrative functions and requirements. Assumption: Consultancy in Component 3 will draft in year 1 of project and approval and publication will take place in year 2.			
<b>► Unique visitors to the NEDIP (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027



Comments:	Unique visitors include individuals that visit the website hosting the NEDIP.			
► Communications and Knowledge Management Plan for coastal and marine management finalized and updated annually (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	Stakeholders are defined as people who interface with the project and who are working in sectors related to coastal and marine management or live in or utilize/benefit from resources in coastal and marine areas. Stakeholder engagement and surveys will be conducted regularly throughout the project. As part of this engagement, stakeholders will be asked whether their understanding of coastal and marine management has improved as a result of trainings, communications, and implementation of the NEDIP related to this project. Assumption: Priority for the Communications and Knowledge Management specialist and will be completed and approved annually.			
► Stakeholders who report that information from the project has contributed to their understanding of coastal and marine management (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	Stakeholders are defined as people who interface with the project and who are working in sectors related to coastal and marine management or live in or utilize/benefit from resources in coastal and marine areas. Stakeholder engagement and surveys will be conducted regularly throughout the project. As part of this engagement, stakeholders will be asked whether their understanding of coastal and marine management has improved as a result of trainings, communications, and implementation of the NEDIP related to this project. Assumption: Post-workshop and event surveys would request input from stakeholders on this issue. Assumption is all would see improvement in their understanding of coastal and marine management.			
<b>4: Project coordination and management</b>				
► Actions proposed by beneficiaries during consultation and/or stakeholder engagement events that have been incorporated into project implementation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	Feedback from beneficiaries will be received through processes described in the project's Stakeholder Engagement Plan. Actions may be proposed and documented through these processes. Incorporation of actions must be formally documented.			
► Carbon sequestered or emissions avoided in the AFOLU sector (Tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55,000.00	0.00	0.00	55,000.00
Date	01-Nov-2021	15-Sep-2022	10-Apr-2023	30-Apr-2027
Comments:	Carbon sequestered or emissions avoided in the AFOLU sector will be reported in tCO <sub>2</sub> e using the EX-ACT Tool, according to GEF requirements. Assumption: - According to the GHG analysis for the project at Appraisal stage, the total tCO <sub>2</sub> e expected to be sequestered or avoided totals 1.1 million tCO <sub>2</sub> e expected after 20 years. - An "immediate (I)" loss basis for resource base degradation is assumed: inputs will be based on intact areas of the three coastal ecosystems nationally, the landings reported for the national fishery, and actual incremental energy use in compliance and monitoring activities. Corresponds to GEF Core Indicator 6.1.			



## Performance-Based Conditions

### Data on Financial Performance

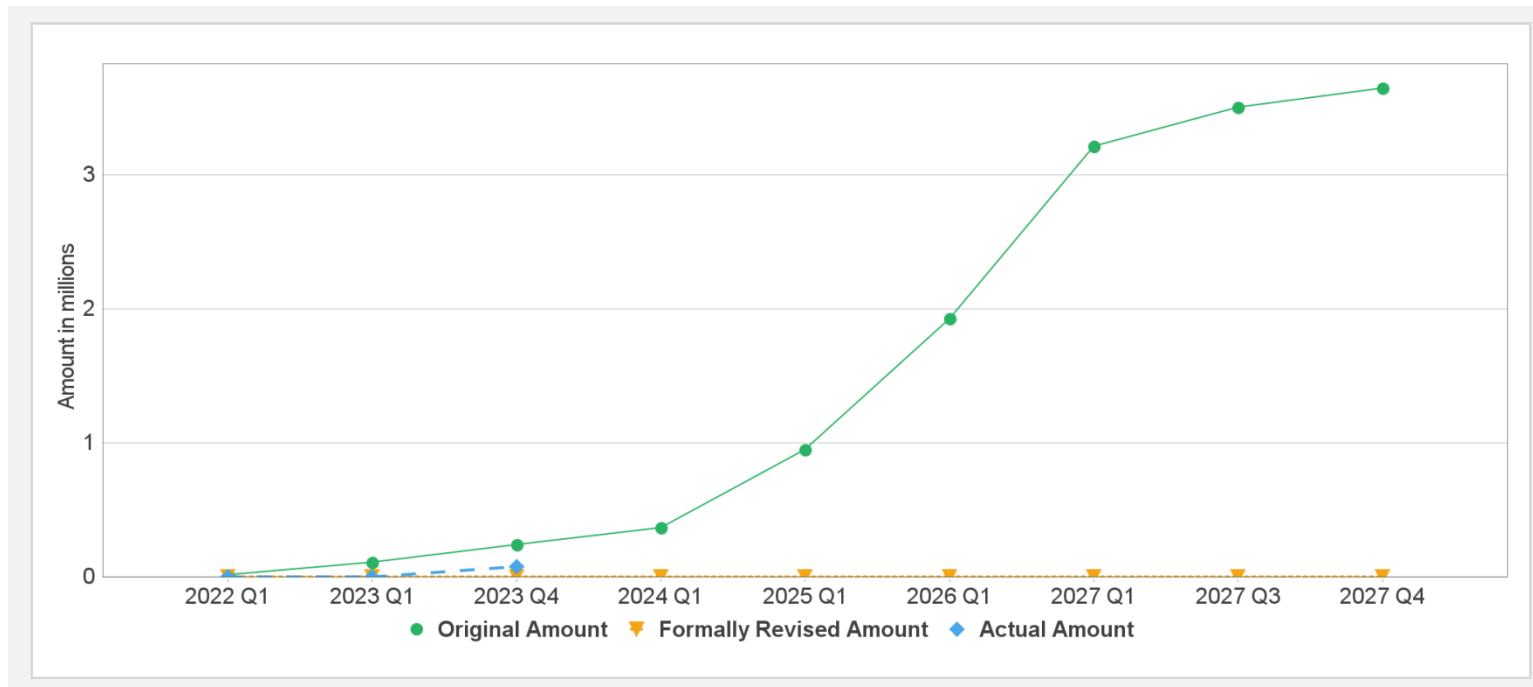
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172980	TF-B8353	Effective	USD	3.65	3.65	0.00	0.07	3.58	2%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172980	TF-B8353	Effective	05-Apr-2022	21-Apr-2022	19-Jul-2022	30-Apr-2027	30-Apr-2027

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.



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**Related Project(s)**

There are no related projects.

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