

UNEP GEF PIR Fiscal Year 2023

Reporting from 1 July 2022 to 30 June 2023

1. PROJECT IDENTIFICATION

1.1. Project details

Identification Table	GEF ID: 10429	Umoja no: SB-017830
	SMA IPMR ID: 85217	Grant ID: S1-32GFL-000718
	Project Short Title: CBIT Zimbabwe	
Project Title	Strengthening the Capacity of Institutions in Zimbabwe to conform to the Transparency Requirements of the Paris Agreement	
Duration	<i>Planned</i>	36 months
months	<i>Age</i>	18 months
Country	Zimbabwe	
Region	Africa	
Project Type	Medium Size Project	
Parent Programme if child project	N/A	
Project Scope	National	
Date of CEO Endorsement/Approval	8 July 2021	
UNEP Project Approval Date (on Decision Sheet)	23 September 2021	
Start of Implementation (PCA entering into force)	24 September 2021	
Date of Inception Workshop, if available	7 February 2022	
GEF financing amount	\$ 1,210,000	
Co-financing amount	\$ 355,600	
Date of first disbursement	8 November 2021	
Total disbursement as of 30 June 2023	\$ 405,000	
Total expenditure as of 30 June 2023	\$ 334,377.80 ¹	
Mid-term undertaken?	No	
Actual Mid-Term if taken	N/A	
Expected Mid-Term Date, if not taken	N/A	

¹ At the time of PIR submission, the expenditures for Q2 2023 were cleared by UNEP's Task Manager and Administrative Officer, but not yet recorded in UNEP's system (Umoja).

Completion Date	<i>Planned-original PCA</i>	31 December 2024
	<i>Revised-current PCA</i>	N/A
Expected Terminal Evaluation Date		30 June 2025
Expected Financial Closure Date		31 January 2026

1.2. Project description

<p>Objective: To assist Zimbabwe to comply with the requirements of the Enhanced Transparency Framework under the Paris Agreement on Climate Change</p> <p>Component: Strengthening Zimbabwe's capacity to collect and process climate change data into useful information for policymaking and reporting to the United Nations Framework Convention on Climate Change (UNFCCC).</p> <p>Outcome: Zimbabwe improves its Monitoring, Reporting and Verification (MRV) system and institutional capacity to comply with the Enhanced Transparency Framework</p> <p>Executing Agency: Ministry of Environment, Climate, Tourism and Hospitality Industry (MECTHI)</p>

1.3. Project Contacts

Division(s) Implementing the project	Industry and Economy Division
Executing Agency	Ministry of Environment, Climate, Tourism and Hospitality Industry (MECTHI)
UNEP Portfolio Manager	Geordie Colville
UNEP Task Manager	Julien Lheureux
UNEP Budget/Finance Officer	Fatma Twahir
UNEP Support/Assistants	Kerubo Moseti
EA Manager/Representative (Director)	Washington Zhakata
EA Project Technical Coordinator	Milward Kuona
EA Finance Manager	Patience Zenda
EA Communications Lead, if relevant	N/A

2. OVERVIEW OF PROJECT STATUS

2.1 UNEP PoW and UN

UNEP Current Subprogramme(s)	Climate stability: Countries increasingly transition to low-emission economic development pathways and enhance their adaptation and resilience to climate change.
PoW Indicator(s)	Indicator (iii) Number of national, subnational and private sector actors reporting under the enhanced transparency arrangements of the Paris Agreement with UNEP support

UNEP previous Subprogramme(s)	N/A
UNSDCF / UNDAF linkages	UNDAF 2016-2020 (extended through 2021): Priority Area 1: “Poverty and inequality reduction, inclusive growth and sustainable development”, under Outcome 1.2 “Communities and national institutions resilience and management of natural resources improved by 2020”, which further supports “capacity development within government and partners to collect and analyse evidence to inform policies including vulnerability adaptation assessments and mitigation analysis in all sectors to mainstream and strengthen the management and implementation of environment and climate change interventions”.
Link to relevant SDG Goal(s)	SDG 13 – Take urgent action to combat climate change and its impacts
Link to relevant SDG Target(s)	13.2 Integrate climate change measures into national policies, strategies and planning

2.2. GEF Core Indicators:

Indicators	Targets – Expected Value			Materialized to date
	Mid-term	End-of-project	Total target	
Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment	N/A	(Women: 44 Men:36) Total: 80	(Women: 44 Men:36) Total: 80	Since inception 87 women and 174 men have benefited from the capacity building trainings and institutional framework development meetings, workshops and engagements. Their levels of knowledge awareness and technical capacity have been enhanced.

2.3. Implementation Status and Risk

	FY 2023	FY 20	FY 20	FY 20	FY 20
PIR #	1 st	2 nd	3 rd	4 th
Rating towards outcomes (DO) (section 3.1)	S				
Rating towards outputs (IP) (section 3.2)	S				
Risk rating (section 4.2)	L				

Summary on progress towards outcome:

Expected Outcome 1: Strengthening Zimbabwe’s capacity to collect and process climate change data into useful information for policy-making and reporting to the United Nations Framework Convention on Climate Change (UNFCCC).

The project has significantly improved the country’s capacity to collect and process climate change data into useful products such as Emission factors, greenhouse gas inventories for the five IPCC sectors through the various capacity building training workshops and technical partnerships developed through the project. This capacity has been enhanced by the robust institutional arrangement and legal framework developed by the project as well. The progress toward achieving the outcome is Satisfactory and no significant challenges has been experienced.

Summary on progress towards outputs:

Output 1.1. National institutions strengthened to coordinate, manage and implement climate transparency activities

Institutional arrangements and the legal framework have been developed and are being finalized. Enhanced transparency framework has also been developed and will be validated by key stakeholders before the end of 2023. The Climate Transparency and Compliance Unit was established on 26 June 2023 within the Climate Change Management Department to spearhead and coordinate climate transparency issues in Zimbabwe.

Output 1.2. Technical support, training and tools provided to the country to submit transparent, consistent, comparable, complete and accurate greenhouse gas (GHG) inventories

Work under this output progressing very well with some key milestones already been achieved. These include validation of GHG inventory tools, training of over 40 upcoming experts on GHG inventory compilation across the IPCC sectors including emission factor development. QA/QC plan is also under development to improve the quality of GHG inventories in Zimbabwe. A consultant is also being engaged to develop and operationalize the GHG data base and information management system as part of the MRV system for the country under the ETF of the Paris Agreement.

Output 1.3. Technical support, training and tools provided to the country to track Nationally Determined Contributions (Mitigation/Adaptation) and support needed and received

The scope of work for the assignments under this output have been defined and the project is in the process of procuring the required consultancy services for the development of the NDC tracking tools, Finance tracking as well as the Online Transparency portal. The project is slightly behind the planned schedule due to the lengthy process and limited consultancy base on the subject matters. However, the activities will be completed within the project period.

Output 1.4. Technical support, training and tools provided to the country to use climate analysis in decision-making

Activities planned to start in year 2024.

Based on the above, the project’s progress towards delivering the outputs is rated Satisfactory.

Summary of overall risk:

No major risks have been faced or are anticipated. Minor risks may include delays by the consultants to deliver on given assignment. The Project Management Unit will however make sure that the delays do not compromise the overall project delivery period. The project is therefore rated at Low risk.

2.4. Co-financing

<p>Planned Co-finance Total: US\$ 355,600 Actual to date: US\$ 168,785.00 (≈ 47%)</p>	<p>During the period under review, the Ministry of Environment, Climate, Tourism and Hospitality Industry mobilized an additional US\$ 120,850 worth of in-kind co-finance. Cumulatively the co-finance contribution is US\$ 168,785 as of end of June 2023.</p>
<p>Progress</p>	<p>The co-finance contributions from July 2022 to June 2023 include the following:</p> <ul style="list-style-type: none"> • Office Space for the Project Technical Coordinator (PTC) and Project Administrative and Financial assistant (PAFA), • Office Furniture (Desks, Chairs, Filing cabinets) for the PTC and PAFA. • Use of Boardroom for CBIT meetings including projector, projector screen and cables. • Use of Government Vehicles for CBIT business/ logistics. • Staff time by government personnel including the Director Climate Change Management Department, Director Finance and Administration, Finance Officer/Accountant and Procurement Officer and Office Assistant/Driver. • Internet Connectivity and voice calls to stakeholders by PTC and PAFA.

	<ul style="list-style-type: none"> • Office supplies for CBIT Office meetings, including electric heaters, Electric Kettles, beverages, tea supplies, • Use of Laptop and printer/scanner/photocopier • Utilities (Water and Electricity) • Vehicle maintenance for Director Climate Change and project personnel. • Advertisements for consultants for the data management expert, Cleaning services. • Adjudication and selection of consultants by Government staff and project personnel. Partnerships with local institutions and their time. • Support from other projects in attaining project deliverables for example partnerships with University of Edinburg and Unique Forestry in emission factor development.
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2.5. Stakeholder engagement

Date of project steering committee meetings (during reporting period)	<ul style="list-style-type: none"> • 22 July 2022 • 8 December 2022
Stakeholder engagement	<p>During this period the project continued to engage key stakeholders through a number of consultative and capacity building meetings, workshops and sessions. Some of the engagements include Emission factor development and GHG inventory technical training workshops, Institutional arrangements and legal framework development and validation meetings, Key stakeholders engaged include Zimbabwe National Statistics Agency (ZIMSTAT), Environmental Management Agency (EMA), Ministry of Lands, Agriculture, Fisheries, Water and Rural Development, Ministry of Energy and Power Development, Ministry of Industry and Commerce, Academic and Research Institutions, Development Partners, Forestry Commission, CSOs, Local Authorities, Private sector players in Climate Change mitigation such as Business Council for Sustainable Development, Delta beverages, PPC and Khaya Cement and Sable Chemicals and Hwange Colliery Company, Zimbabwe Energy Regulatory Authority, Attorney General's Office, Women Affairs, Zimbabwe Electricity Supply Authority among other key stakeholders. More stakeholders will be engaged as the project progresses.</p> <p>[section will be uploaded into the GEF Portal]</p>

2.6. Gender

Does the project have a gender action plan?	Yes
Gender mainstreaming	<p>A total of 30 Nationally Determined Contribution (NDC) focal points from key government ministries, agencies responsible for oversight and reporting of NDC activities implementation were trained on gender mainstreaming to enhance capacity to integration gender into NDC implementation. The training of trainers (ToT) was conducted from 24 to 25 August 2022 and was jointly hosted by the Climate Change Management Department and COMESA.</p> <p>The CBIT project continued to support the participation of women in meetings and training workshops during the reporting period. The CBIT Gender representation within the reporting period is summarised below:</p> <p>Out of the 11 workshops and meetings that were held during the reporting period 87 (33%) females attended these meetings against 174 (67%) males. Of particular interest is the technical training workshop on the latest IPCC guidelines and tools that was conducted from 15-19 May 2023 at Holiday Inn Harare with 21 (41%) female participants against 30 (59%) male participants. The training workshop was well received and the female participants who attended this training showed genuine interest in the issues that were being discussed.</p> <p>[section will be uploaded into the GEF Portal]</p>

2.7. Environmental and social safeguards management

Moderate/High risk projects (in terms of Environmental and social safeguards)	Was the project classified as moderate/high risk at CEO Endorsement / Approval Stage ? No If yes, what specific safeguard risks were identified in the SRIF/ESERN? N/A
New social and/or environmental risks	Have any new social and/or environmental risks been identified during the reporting period? No
Complaints and grievances related to social and/or environmental impacts	Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period? No
Environmental and social safeguards management	This project was rated at “Low” safeguard risk category as it mainly focuses on normative issues, i.e., institutional capacity building toward improved reporting on NDC so the government meets the transparency requirements on the climate change commitments and reports the progress in a reliable manner. [section will be uploaded into the GEF Portal]

2.8. Knowledge management

Knowledge activities and products	In addition to meeting / workshop reports, technical training materials on GHG inventory and emission factor development, tools and templates have been developed and shared with relevant experts and stakeholders for future use. Key deliverables such as the validated institutional arrangements will be shared with all the key stakeholders and will also be shared on the online transparency portal Participated in the virtual platform on CBIT GSP Global support programme on sharing experiences on the architecture of the Institutional Arrangements and how it was developed [section will be uploaded into the GEF Portal]
Main learning during the period	Technical training on all the 5 IPCC sectors was conducted and a total of 51 local experts underwent training from July 2022 to July 2023

2.9. Stories to be shared

Stories to be shared	[section to be shared with communication division/ GEF communication]
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3. PROJECT PERFORMANCE AND RISK

Based on inputs by the Project Manager, the **UNEP Task Manager** will make an overall assessment and provide ratings of:

- (i) Progress towards achieving the project Results(s)- see section 3.1
- (ii) Implementation progress – see section 3.2

3.1 Rating of progress towards achieving the project outcomes (Development Objectives)

Project objective and outcomes	Indicator	Baseline	End-of-project target	Progress as of current period ²	Summary by the EA of attainment of the indicator & target as of 30 June 2023	Progress rating ³
Objective: To assist Zimbabwe to comply with the requirements of the Enhanced Transparency Framework under the Paris Agreement on Climate Change	Indicator A: # of institutions that have the capacity (institutional, technical, and human capacities) to collect and process climate change data into useful information for policymaking and reporting to the UNFCCC under an enhanced transparency framework	Baseline A: 0	End-of-project target A: At least 6 institutions* are able to collect and process climate information for decision making on an annual basis.	2	Several institutions are undergoing technical capacity training in Greenhouse gas inventory data management and emission factor development. Forestry Commission and Department of Livestock Research and Development already now have capacity to collect and process greenhouse gas emission estimation activity data and use in Emission Factor calculations and inventories. The Forestry Commission received technical and practical training through fieldwork for forestry and soil data collection from the University of Edinburgh and the Department of Livestock Research within the Ministry of Lands, Agriculture, Water, Fisheries and Rural Development received technical training from Unique Forestry of Germany on enteric fermentation data collection.	S
	Indicator B: # of women capacitated in handling climate change data and contributing to climate action decision making.	Baseline B: 4	End-of-project target B: At least 25 women trained under this project (+21)	18	18 females have been undergoing capacity building in climate change issues around inventory compilation and data processing. They have attended at least three technical training workshops and activities during the reporting period.	HS
	Indicator C: Qualitative assessment of institutional capacity for transparency-related activities (as per CBIT programming directions, Annex IV ⁴)	Baseline C: 2	End-of-project target C: 3 (+1)	2	The number of Institutions involved in climate change related transparency activities have increased. The project will continue to strengthen their capacity over the remaining project period. It is therefore likely this target will be achieved by the time the project reaches technical completion.	S

² Numeric, percentage, or binary entry only

³ Use GEF Secretariat required six-point scale system: Highly Satisfactory (HS), Satisfactory (S), Marginally Satisfactory (MS), Marginally Unsatisfactory (MU), Unsatisfactory (U), and Highly Unsatisfactory (HU).

⁴ Guidance for institutional capacity rating levels:

1. No designated transparency institution to support and coordinate the planning and implementation of transparency activities under Article 13 of the Paris Agreement exists.
2. Designated transparency institution exists, but with limited staff and capacity to support and coordinate implementation of transparency activities under Article 13 of Paris Agreement. Institution lacks authority or mandate to coordinate transparency activities under Article 13.
3. Designated transparency institution has an organizational unit with standing staff with some capacity to coordinate and implement transparency activities under Article 13 of the Paris Agreement. Institution has authority or mandate to coordinate transparency activities under Article 13. Activities are not integrated into national planning or budgeting activities.
4. Designated transparency institution(s) has an organizational unit with standing staff with some capacity to coordinate and implement transparency activities. Institution(s) has clear mandate or authority to coordinate activities under Article 13 of the Paris Agreement, and activities are integrated into national planning and budgeting activities

Project objective and outcomes	Indicator	Baseline	End-of-project target	Progress as of current period ²	Summary by the EA of attainment of the indicator & target as of 30 June 2023	Progress rating ³
Outcome: Zimbabwe improves its Monitoring, Reporting and Verification (MRV) system and institutional capacity to comply with the Enhanced Transparency Framework	Indicator 1: Qualitative rating of the national GHG inventory reporting in its ability to track GHG emission from the key sectors <i>Based on the GEF 1-10 rating scale, outlined in Annex III of the CBIT's Programming Directions⁵</i>	Baseline 1: 2	End-of-project target 1: 6 (+4)	4	AFOLU sector inventory system has been strengthened and are robust with enhanced technical capacity of personnel. Data and information management system was established for the forestry commission and livestock department while technical experts were trained on data processing and emission factor development. Experts from the other IPCC sectors (Waste, Energy and Industrial Processes and Product Use IPPU) are being capacitated to do the same.	S
	Indicator 2: Qualitative rating of the national MRV system for tracking mitigation, adaptation and support. <i>Based on the GEF 1-10 rating scale outlined in Annex III of the CBIT's Programming Directions</i>	Baseline 2: 2	End-of-project target 2: 6(+4)	3	Local experts have been trained on all the tools, templates, IPCC guidelines and methodologies for inventory compilation and report and have enhanced capacity for transparent and accurate reporting under the UNFCCC. Nationally Determined Contribution tracking tools yet to be developed to track emission from sector specific mitigation activities. Team of consultants being hired to develop the tracking system. Key sector experts capacitated on tracking indicators	S
	Indicator 3: # of climate change actions fully elaborated and populated with data that meets the requirements of the ETF available online	Baseline 3: 0	End-of-project target 3: 5	0	The online transparency portal is yet to be developed.	N/A
	Indicator 4: % of training participants declaring to be in a good position to interpret and integrate MRV system outputs into policy decisions	Baseline 4: 0%	End-of-project target 4: 70% of male participants 70% of female participants	0	Activities to support this capacity targeted for 2024.	N/A

⁵ Guidance for GHG inventory / MRV systems rating levels:

1. Very little measurement is done, reporting is partial and irregular, and verification is not there.

2. Measurement systems are in place but data is of poor quality and/or methodologies are not very robust; reporting is done only on request or to limited audience or partially; verification is not there.

3. Measurement systems are in place for a few activities, improved data quality and methodologies, but not cost or time efficient; wider access to reporting is still limited and information is partial; verification is rudimentary/non-standardized

4. Measurement systems are strong in a limited set of activities however, analyses still needs improvement; periodic monitoring and reporting although not yet cost/time efficient; verification is only upon specific request and limited.

5. Measurement systems are strong for a limited set of activities and periodically report on key GHG related indicators i.e. mainstreamed into the activity implementation; reporting is improved through few pathways but limited audience and formats; verification limited.

6. Measurement systems are strong and cover a greater percentage of activities – feedback loops exist even if they are not fully functioning; reporting is available through multiple pathways and formats but may not be complete/transparent; verification is done through standard methodologies but only partially (i.e. not all data is verifiable)

Project objective and outcomes	Indicator	Baseline	End-of-project target	Progress as of current period ²	Summary by the EA of attainment of the indicator & target as of 30 June 2023	Progress rating ³
	Indicator 5: Number of stakeholders using training and tools provided to elaborate climate change policies, and reports required by UNFCCC in line with PA requirements	Baseline 5: 0	End-of-project target 5: 15 male stakeholders and 15 female stakeholders	8 males 5 females	Technical stakeholders from AFOLU and Waste sectors capacitated to produce technical reports required by UNFCCC. Policy stakeholders will be capacitated in climate analysis and decision making in 2024	S

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Output / Deliverable	Completion date as per agreed workplan	Implementation status as of 30 June 2023 (%)	Describe progress made, challenges faced and explain delays (maximum one paragraph for each row)	Progress rating ⁶
COMPONENT 1: Strengthening Zimbabwe's capacity to collect and process climate change data into useful information for policy-making and reporting to the United Nations Framework Convention on Climate Change (UNFCCC).				
Output 1.1: National institutions strengthened to coordinate, manage and implement climate transparency activities	31 Oct 2024	67%	Institutional Arrangements and legal framework clearly defined and the pilot Climate Transparency Unit now in place. Enhanced Transparency Framework roadmap being developed.	S
Deliverable 1.1.1: Scoping report on institutional arrangements	31 Mar 2022	95%	Scoping exercise was completed, and draft report produced by December 2022. Report being edited for wider sharing as a knowledge product and reference document. New tentative completion date: August 2023	S
Deliverable 1.1.2: Stakeholder consultation report on institutional arrangements and legal framework	30 Apr 2022	95%	Consultative meetings and engagement were conducted, and report being edited for reference and archiving. New tentative completion date: August 2023	S
Deliverable 1.1.3: National climate change institutional arrangements report	30 June 2022	95%	Report defining the proposed Institutional Arrangements concluded and being finalised for use. New tentative completion date: August 2023	S
Deliverable 1.1.4: Legal framework report including reporting guidelines and draft text for legal acts/regulations as required	31 Aug 2022	95%	Legal framework report containing consultative engagements on legal gap analysis and data sharing agreements being packaged for reference and achieving. New tentative completion date: August 2023	S
Deliverable 1.1.5: Draft Climate Change Bill and implementation strategy document	31 Oct 2022	80%	Draft bill in place. Implementation strategy will be incorporated in the Enhanced Transparency Framework roadmap and communication strategy. Deliverable expected to be complete by August 2023 New tentative completion date: 31 August 2023	S
Deliverable 1.1.6: At least 20 Climate Data Sharing Agreements and Memorandums-of-Understanding (MoUs)	31 Aug 2022	100%	Data sharing agreements (MOUs and MOAs) templates prepared and ready for use by the Climate Change Management Department to engage data providers.	S
Deliverable 1.1.7: Validation workshop report on final institutional arrangements	30 Nov 2022	95%	Validation workshop conducted on the 17 th of April 2023. Feedback incorporated and the validation report being edited for archiving and reference. New tentative completion date:	S
Deliverable 1.1.8: Pilot Climate Transparency Unit	31 Oct 2022	60%	The pilot Climate Transparency Unit terms of reference finalised and endorsed by the department and stakeholders. The department has identified core members of the Unit and assigned responsibilities. What remains is to building capacity of the CTCU and facilitate its engagement of the stakeholders New tentative completion date: December 2023	MS
Deliverable 1.1.9: Quarterly reports on the operation of the Climate Transparency Unit	30 Sep 2024	0%	First report will be produced in October 2023.	S
Deliverable 1.1.10: ETF Roadmap	31 Jan 2024	25%	The CCMD reviewed the ETF roadmap developed by the consultants and the consultants are reworking on the roadmap	S

⁶ To be provided by the UNEP Task Manager

Output / Deliverable	Completion date as per agreed workplan	Implementation status as of 30 June 2023 (%)	Describe progress made, challenges faced and explain delays (maximum one paragraph for each row)	Progress rating ⁶
Deliverable 1.1.11: Training workshop report and training materials on handover training for newly appointed Transparency Unit staff	31 Oct 2024	0%	Activity yet to commence. Will commence once the database and online transparency portal consultant is in place by September 2023	S
Output 1.2: Technical support, training and tools provided to the country to submit transparent, consistent, comparable, complete and accurate greenhouse gas (GHG) inventories.	30 Nov 2024	51%	Work on the output progressing well and on course. The project will expedite the engagement of the required consultants and technical experts to deliver on the outstanding activities.	S
Deliverable 1.2.1: Scoping report outlining current capacities, gaps and constraints, training needs and technology needs	30 Jun 2022	100%	A scoping exercise was concluded in 2022. Greenhouse gas inventory capacities, gaps and constraints, training needs and technology needs were identified including the target stakeholders and upcoming GHG experts to be trained. A full scoping report is available and has been used to inform the GHG inventory training for local experts.	HS
Deliverable 1.2.2: GHG inventory tools, templates, guidance and protocols for data collection, compilation, reporting and QA/QC	31 Jan 2023	90%	GHG Inventory tools and templates developed and validated in March 2023. Deliverable expected to be completed by August 2023. New tentative completion date: 31 August 2023	S
Deliverable 1.2.3: QA/QC Plan and Improvement Plan and associated roadmaps for implementation	31 Mar 2023	50%	Draft QA/QC and Improvement plan developed by the GHG consultant and will be validated and completed in the 3 rd quarter of 2023. New tentative completion date: 30 September 2023	S
Deliverable 1.2.4: Five training workshop reports and training materials on latest IPCC guidelines, GHG inventory tools, emissions projections, templates, guidance protocols and the QA/QC plan	30 Apr 2023	100%	All the trainings were conducted in May 2023 and draft training reports submitted by the consultant. All training materials provided for all the IPCC sectors including QA/QC and cross cutting issues. A training evaluation report was also provided. A total of 45 local and upcoming experts were trained.	S
Deliverable 1.2.5: Three country-specific emission factors Land Converted to Cropland, Energy Industries - Solid Fuels and Enteric Fermentation categories (one per category).	31 Oct 2024	60%	Emission factor (EF) development for the AFOLU sector progressing very well and at the stage of preliminary data analysis and EF calculation for both the Land converted to crop land and the enteric fermentation EFs. A challenge has been the limited availability of activity data. The project will use the available funding and also collaborate with other partners and initiatives aligned to these sectors such as Forest Reference Emission Level (FREL) being funded by FAO among other partners to address this gap. The AFOLU sector will produce at least 5 emission factors. The solid fuel sector EF will be developed from July 2023.	S
Deliverable 1.2.6: Two training workshop reports and training materials on the development of country-specific emission factors	30 Nov 2024	60%	Livestock Enteric fermentation training was conducted from 13-14 September 2022 with leadership from the New Zealand Greenhouse Gas Research Centre. The workshop targeted the Livestock sector expert key stakeholders and inventory compilers, universities and research institutions and the Dairy Association of Zimbabwe. The solid fuel sector EF development training workshop is scheduled towards the end of 2023.	S
Deliverable 1.2.7: Report on the integration of the national GHG inventory data management system into the GHG inventory compilation cycle and the online Climate Transparency Portal	31 Mar 2023	10%	Preliminary review and building blocks for this work has been done and the project is in the process of engaging the consultant to do this work and will also be aligned to the country's fifth National Communication work set to commence in August 2023. The work is expected to be completed in March 2024. New tentative completion date: 31 March 2024	MS

Output / Deliverable	Completion date as per agreed workplan	Implementation status as of 30 June 2023 (%)	Describe progress made, challenges faced and explain delays (maximum one paragraph for each row)	Progress rating ⁶
Deliverable 1.2.8: Three training workshop reports and training materials on the GHG inventory data management system	31 May 2023	0%	Work yet to commence in August 2023 and completed in March 2024 as it is aligned with deliverable 1.2.7 New tentative completion date: 31 March 2024	MS
Output 1.3: Technical support, training and tools provided to the country to track Nationally Determined Contributions (Mitigation/Adaptation) and support needed and received	30 Nov 2024	12%	Procurement processes for engaging consultants and technical expertise being undertaken.	MS
Deliverable 1.3.1: Scoping report on previous and existing NDC tracking expertise, projects, systems and tools	30 June 2022	75%	Draft scoping report produced and requires validation by stakeholder and expert on the identified gaps and constraints. Expected to be complete by September 2023 New tentative completion date: 30 September 2023	MS
Deliverable 1.3.2: Climate Transparency Portal - online data management platform for tracking NDC implementation	30 Nov 2023	10%	Key components and building blocks of the Online Transparency Portal identified and the project is in the process of engaging a consultant to do the work. Expected to be complete by March 2024 and is aligned to the GHG database work. New tentative completion date: 31 March 2024	S
Deliverable 1.3.3: Tools, templates, guidelines, indicators and procedures for tracking NDC implementation	30 June 2023	0%	The project is in the process of engaging the consultant to do the work. Expected to be complete by October 2023 New tentative completion date: 31 October 2023	MS
Deliverable 1.3.4: Improvement Plan from the BUR1 and FNC further developed and populated with a list of ideas for future MRV system development activities to support Zimbabwe with meeting its NDCs.	31 May 2024	0%	Activity set to commence in September 2023	S
Deliverable 1.3.5: Three training workshop reports and training materials on the online Climate Transparency Portal for tracking NDC implementation	31 Jan 2023	0%	The project is in the process of engaging the consultant to do the work. Expected to be complete by March 2024 New tentative completion date: 31 March 2024	S
Deliverable 1.3.6: Five training workshop reports and training materials on tools, templates, guidelines, procedures and indicators for tracking NDC implementation (mitigation, adaptation and support), evaluating wider impacts and compliance with reporting under the MPGs	31 May 2024	0%	The project is in the process of engaging the consultant to do the work.	S
Deliverable 1.3.7: Two training workshop reports and training materials on identifying and reporting climate finance expenditures	31 Aug 2023	0%	The project is in the process of identifying a consultant to do the work. Expected to be completed by December 2023 New tentative completion date: 31 December 2023	MS

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Output / Deliverable	Completion date as per agreed workplan	Implementation status as of 30 June 2023 (%)	Describe progress made, challenges faced and explain delays (maximum one paragraph for each row)	Progress rating⁶
Deliverable 1.3.8: Three reports on engagement with the CBIT Global Platform and other workshops and international conferences on climate and transparency, including a regional peer-exchange workshop	30 Nov 2024	10%	The project supported a mitigation officer to attend CBIT Global NDC tracking workshop in South Africa in May 2023. The Project technical coordinator and CBIT focal person participated in a virtual platform on CBIT GSP Global support programme on sharing experience on the architecture of the Institutional Arrangements and how it was developed including the envisaged roles and responsibilities of the Climate Transparency and Compliance Unit (CTCU). The Virtual workshop was held on the 11 th of May 2023.	S
Output 1.4: Technical support, training and tools provided to the country to use climate analysis in decision-making	31 Oct 2024	0%	Work planned for 2024	S
Deliverable 1.4.1: GHG mitigation scenario projections up to 2050 and associated customized models;	31 Mar 2024	0%	Work on this deliverable expected to commence towards the end of 2023	S
Deliverable 1.4.2: Two training workshop reports and training materials on integrating GHG inventory data into policy making	31 Aug 2024	0%	Work on this deliverable expected to commence towards the end of 2023	S
Deliverable 1.4.3: Two training workshop reports and training materials on integrating results of vulnerability assessments, mitigation assessments and NDC tracking data into policy making	30 Sep 2024	0%	Work on this deliverable expected to commence towards the end of 2023	S
Deliverable 1.4.4: National Climate Change Communication Strategy	31 May 2024	0%	Work on this deliverable expected to commence in July 2023	S
Deliverable 1.4.5: Validation workshop report on National Climate Change Communication Strategy	30 Apr 2024	0%	Validation workshop planned for March 2024	S
Deliverable 1.4.6: Ministerial Briefing Note	31 Oct 2024	0%	Work expected to start towards the end of 2024	S

4. Risk Rating

4.1 Table A. Project management Risk

Please refer to the **Risk Help Sheet** for more details on rating.

Risk Factor	EA's Rating	TM's Rating
1. Management structure – Roles and responsibilities	L	L
2. Governance structure – Oversight	L	L
3. Implementation schedule	L	M
4. Budget	L	L
5. Financial Management	L	L
6. Reporting	L	L
7. Capacity to deliver	L	L

If any of the risk factors is rated a Moderate or higher, please include it in table B below.

4.2 Table B. Risk-Log

Risk	Risk affecting:	Risk Rating		Variation respect to last rating	
	Outcome / outputs	CEO ED	PIR 1 (this PIR)	Δ	Justification
Risks identified at CEO Endorsement					
<i>Institutional</i>					
Failure to disburse funds on time. This will create delays in implementation and prolong vulnerabilities to climate impacts which are already pronounced	All	H	L	↓	No challenge was experienced with timely funds disbursement.
Inadequate participation of all stakeholders and partners, poor cooperation between participating institutions, and stakeholders remain engaged and supportive of the program	All	H	L	↓	No challenge was experienced with regards to stakeholder participation.
<i>Technical</i>					
Consultants may not provide the right quality of services	All	M	M	=	The consultants have fairly produced good reports with details that meets the requirements of the terms of reference and expectations from the EA. They have however delayed to address comments raise on draft reports.
New risks identified in the current 2023 PIR					

The project has incurred delay on the implementation of certain activities.	All	/	M	=	While several project activities have been delayed, this should however not impact the MECTHI's ability to conclude all outputs before the project planned technical completion date of 31 December 2024. A workplan revision will need to be prepared to set new completion dates for all project deliverables and outputs, factoring in the delays incurred.
Consolidated project risk			L		<i>This section focuses on the variation. The overall rating is discussed in section 2.3.</i>

Table C. Outstanding Moderate, Significant, and High risks

Risk	Actions decided during the previous reporting instance (PIR _{t-1} , MTR, etc.)	Actions effectively undertaken this reporting period	Additional mitigation measures for the next periods		
			What	When	By whom
The project has incurred delay on the implementation of certain activities.	N/A	N/A	Action 1 [2023]: The MECTHI will work with UNEP on preparing a workplan and budget revision to reflect the delays incurred and set new completion dates for the different project deliverables / outputs. A first workplan and budget revision draft will be shared with UNEP for review by end of September 2023	30 September 2023	MECTHI / PMU

High Risk (H): There is a probability of greater than 75% that **assumptions** may fail to hold or materialize, and/or the project may face high risks.
Significant Risk (S): There is a probability of between 51% and 75% that **assumptions** may fail to hold and/or the project may face substantial risks.
Moderate Risk (M): There is a probability of between 26% and 50% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.
Low Risk (L): There is a probability of up to 25% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.

5. Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines.

Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate.

5.1 Table A: Listing of all Minor Amendment

- | | |
|--|---|
| <input type="checkbox"/> Results framework | <input type="checkbox"/> Minor project objective change |
| <input type="checkbox"/> Components and cost | <input type="checkbox"/> Safeguards |
| <input type="checkbox"/> Institutional and implementation arrangements | <input type="checkbox"/> Risk analysis |
| <input type="checkbox"/> Financial management | <input type="checkbox"/> Increase of GEF project financing up to 5% |
| <input type="checkbox"/> Implementation schedule | <input type="checkbox"/> Co-financing |
| <input type="checkbox"/> Executing Entity | <input type="checkbox"/> Location of project activity |
| <input type="checkbox"/> Executing Entity Category | <input type="checkbox"/> Other |

Minor amendments	N/A
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5.2 Table B: History of project revisions and/or extensions

Version	Type	Signed/Approved by UNEP	Entry into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original legal instrument		23 September 2021	24 September 2021	31 January 2026	N/A

6. GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as [OpenStreetMap](https://openstreetmap.org/) or [GeoNames](https://www.geonames.org/) use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking [here](#)

Location Name Required field	Latitude Required field	Longitude Required field	Geo Name ID Required field <u>if</u> the location is not an exact site	Location Description Optional text field	Activity Description Optional text field
Harare, Zimbabwe	-17.82772	31.05337	890299		

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

N/A
