

# GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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**UNEP GEF PIR Fiscal Year 2024**  
Reporting from 1 July 2023 to 30 June 2024

## 1 PROJECT IDENTIFICATION

### 1.1 Project Details

<b>GEF ID:</b> 10429	<b>Umoja WBS:</b> SB-017830
<b>SMA IPMR ID:</b> 85217	<b>Grant ID:</b> S1-32GFL-000718
<b>Project Short Title:</b> Zimbabwe CBIT	
<b>Project Title:</b> Strengthening the Capacity of Institutions in Zimbabwe to conform to the Transparency Requirements of the Paris Agreement	
<b>Duration months planned:</b>	36
<b>Duration months age:</b>	30
<b>Project Type:</b>	Medium Sized Project (MSP)
<b>Parent Programme if child project:</b>	
<b>Project Scope:</b>	National
<b>Region:</b>	Africa
<b>Countries:</b>	Zimbabwe
<b>GEF Focal Area(s):</b>	Climate Change Mitigation
<b>GEF financing amount:</b>	\$ 1,210,000.00
<b>Co-financing amount:</b>	\$ 355,600.00
<b>Date of CEO Endorsement/Approval:</b>	2021-07-08
<b>UNEP Project Approval Date:</b>	2021-09-23
<b>Start of Implementation (PCA entering into force):</b>	2021-09-24
<b>Date of Inception Workshop, if available:</b>	2022-02-07
<b>Date of First Disbursement:</b>	2021-11-08
<b>Total disbursement as of 30 June 2024:</b>	\$ 930,000.00
<b>Total expenditure as of 30 June:</b>	\$ 774,744.00

Midterm undertaken?:	n/a
Actual Mid-Term Date, if taken:	
Expected Mid-Term Date, if not taken:	
Completion Date Planned - Original PCA:	2024-12-31
Completion Date Revised - Current PCA:	
Expected Terminal Evaluation Date:	2025-06-30
Expected Financial Closure Date:	2026-01-31

## 1.2 Project Description

**Objective:** To assist Zimbabwe to comply with the requirements of the Enhanced Transparency Framework under the Paris Agreement on Climate Change

**Component:** Strengthening Zimbabwe’s capacity to collect and process climate change data into useful information for policymaking and reporting to the United Nations Framework Convention on Climate Change (UNFCCC).

**Outcome:** Zimbabwe improves its Monitoring, Reporting and Verification (MRV) system and institutional capacity to comply with the Enhanced Transparency Framework

**Executing Agency:** Ministry of Environment, Climate and Wildlife (MECW)

## 1.3 Project Contacts

Division(s) Implementing the project	Climate Change Division
Name of co-implementing Agency	
Executing Agency (ies)	Ministry of Environment; Climate and Wildlife
names of Other Project Partners	
UNEP Portfolio Manager(s)	Asher Lessels
UNEP Task Manager(s)	Julien Lheureux
UNEP Budget/Finance Officer	Fatma Twahir
UNEP Support Assistants	Kerubo Moseti
Manager/Representative	Washington Zhakata

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<b>Project Manager</b>	Milward Kuona
<b>Finance Manager</b>	Khathazile Makhetho
<b>Communications Lead, if relevant</b>	N/A

## 2 Overview of Project Status

### 2.1 UNEP PoW & UN

<b>UNEP Current Subprogramme(s):</b>	Thematic: Climate action subprogramme
<b>UNEP previous Subprogramme(s):</b>	N/A
<b>PoW Indicator(s):</b>	<ul style="list-style-type: none"> <li>Climate: (iii) Number of national, subnational and private-sector actors reporting under the enhanced transparency arrangements of the Paris Agreement with UNEP support.</li> </ul>
<b>UNSDCF/UNDAF linkages</b>	UNDAF 2016-2020 (extended through 2021): Priority Area 1: “Poverty and inequality reduction, inclusive growth and sustainable development”, under Outcome 1.2 “Communities and national institutions resilience and management of natural resources improved by 2020”, which further supports “capacity development within government and partners to collect and analyse evidence to inform policies including vulnerability adaptation assessments and mitigation analysis in all sectors to mainstream and strengthen the management and implementation of environment and climate change interventions”.
<b>Link to relevant SDG Goals</b>	<ul style="list-style-type: none"> <li>Goal 13: Take urgent action to combat climate change and its impacts</li> </ul>
<b>Link to relevant SDG Targets:</b>	<ul style="list-style-type: none"> <li>13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning</li> </ul>

### 2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	
11- People benefitting from GEF-financed investments		Women: 44 Men: 36Total: 80	Women: 44 Men: 36Total: 80	To date about 98 women and 210 men have benefited from the capacity building trainings and institutional and legal framework development meetings, workshops and engagements. Their levels of knowledge, awareness and technical capacity have been enhanced since project inception in

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	
				February 2022. Additional 232 women and 301 men have participated in climate bill consultations enhancing their knowledge and awareness on climate transparency issues

Implementation Status 2023: 2nd PIR

### 2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	2nd PIR	S	S	M
FY 2023	1st PIR	S	S	L
FY 2022				
FY 2021				
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

#### Summary of status

#### Summary on progress towards outcome:

Expected Outcome 1: Strengthening Zimbabwe’s capacity to collect and process climate change data into useful information for policymaking and reporting to the United Nations Framework Convention on Climate Change (UNFCCC).

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The country's capacity to collect and process climate change data into useful products such as Emission Factors, Greenhouse gas (GHG) inventories for the four IPCC sectors has significantly increased. This has been achieved through the various capacity building training workshops and technical partnerships developed through the project with specific focus on training of more people in data quality and collection templates, GHG estimation and calculation training, data archiving and quality control. This capacity has also been enhanced by establishing robust institutional arrangements and legal framework being developed under the project as well. The progress toward achieving the outcome is **Satisfactory** and no significant challenges has been experienced.

### **Summary on progress towards outputs:**

#### Output 1.1. National institutions strengthened to coordinate, manage and implement climate transparency activities

Institutional arrangements and the legal framework have been developed and are being finalized. The Climate Transparency and Compliance Unit was established in 2023 within the Climate Change Management Department to spearhead and coordinate climate transparency issues in Zimbabwe. The Draft Climate Change Bill has been crafted and is now under public consultations. The bill among other issues, mandates entities to provide data and information for GHG measurement, reporting and verification (MRV) for enhanced climate transparency and seek to establish emission standards and thresholds, a climate change fund and provisions for carbon trading, gender mainstreaming and inclusivity in climate change.

#### Output 1.2. Technical support, training and tools provided to the country to submit transparent, consistent, comparable, complete and accurate greenhouse gas (GHG) inventories

The country finalised the GHG inventory tools such as data collection templates for all the sectors and trained over 40 upcoming experts on GHG inventory data collection, archiving, retrieval, data quality control and assurance and inventory compilation across the IPCC sectors including emission factor development. QA/QC improvement plan was also developed to improve the quality of GHG inventories in Zimbabwe. A consultant is also developing and operationalizing the GHG data base and information management system (GHGIMS) as part of the MRV system for the country under the ETF of the Paris Agreement. Training on the data management system is being conducted.

#### Output 1.3. Technical support, training and tools provided to the country to track Nationally Determined Contributions (Mitigation/Adaptation) and support needed and received



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The development of the NDC tracking indicators and system is progressing very well with the indicators having been validated by the key stakeholders. The Online Transparency Portal (OTP) is being finalised with the key architectural framework and components having been agreed upon. The next step will be to populate the OTP and host the NDC tracking system being developed. The finance tracking technical capacity building activities will be conducted in Q3 of 2024 with the consultant for the activity having been identified already.

Output 1.4. Technical support, training and tools provided to the country to use climate analysis in decision-making

The draft National Climate Change Communication Strategy has been developed and awaits stakeholder validation. Key project deliverables such as the Institutional Arrangements framework and the provisions of the draft climate change bill will be included in the strategy.

The mitigation scenario is slightly behind schedule due to administrative issues in contracting the consultant to undertake the task. However, the project has also facilitated the participation of some local experts in some related mitigation scenario training on models such as LEAP through partnering some projects within the department. The PMU will try to expedite the process so that the activities under this output are completed on time.

Based on the above significant progress, the project’s progress towards delivering the outputs is rated **Satisfactory**.

**Summary of overall risk:**

While the project is generally on track with the workplan, the consultant that will be responsible for delivering most of the work under output 1.4 has not been hired yet. The project management unit needs to prioritize and fast track this recruitment process, aiming to have the consultant's contract signed by end of August 2024, latest. Once hired, the project management unit will have to closely monitor the work delivered by the consultant and ensure he/she complies with the workplan, so that the project completion date of 31 December 2024 is not impacted. As such, the project is rated at **Moderate** risk.

**2.4 Co Finance**

<b>Planned Co-finance:</b>	\$ 355,600
<b>Actual to date:</b>	302,885

<b>Progress</b>	<p><b>Justify progress in terms of materialization of expected co-finance. State any relevant challenges:</b></p> <p>So far, a total of USD 302,885 of co-finance was mobilized for the project, reaching 85% of the planned amount.</p> <p>Co-finance contributions for the period under review included; Office space for the Project Technical Coordinator(PTC) and Project Administrative and Financial Asistant(PAFA) for 12 months from July 2023 to June 2024, Office Furniture for the PTC and PAFA for 12 months (chairs,desks,filing cabinets) Boardroom use for CBIT meetings including projectors and projector screen, Use of Government vehicles for CBIT business, Staff time by Government personnel for 12 months</p> <p>Director-Climate Change Management Department ,Director Finance and Administration ,Finance person/Accountant) Procurement Officer and Office Assistant ,Internet connectivity for PTC&amp;PAFA (12 months) Voice calls to stakeholders PTC &amp; PAFA (12 months) ,Office Supplies,PTC, PAFA Office Meetings (Heaters, Kettles,tea supplies etc) for 12 months, Use of Laptop and printer by PAFA for 12 months, Utilities for 12 months (Water and electricity),Vehicles maintenance for Director, Adjudcation and selection of consultants by government staff and project personnel,Cleaning Services for PTC and PAFA Offices for 12 months.</p> <p>Support from government through partnerships with local institutions such as Forestry Commision, Department of Livestock, Environmental Management Agency, Attorney General's Offices among others and their time and support from other projects in attaining project deliverables such as Emission Factors, NDC tracking Indicators, Draft Climate Change Bill consultative process.</p>
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## 2.5. Stakeholder

<b>Date of project steering committee meeting</b>	2024-02-02
<b>Stakeholder engagement (will be uploaded to GEF Portal)</b>	<p>The project continued to engage key stakeholders through a number of consultative and capacity building meetings, workshops and sessions. Some of the engagements include Climate Change Bill Consultations, Emission factor development and GHG data management system development and inventory technical training workshops. Key stakeholders engaged include NDC Technical Working Group which was established and working on NDC tracking system, Zimbabwe National Statistics Agency (ZIMSTAT), Environmental Management Agency (EMA), Ministry of Lands, Agriculture, Fisheries ,Water and Rural Development, Ministry of Energy and Power Development, Ministry of Industry and Commerce, Academic and Research Institutions, Development Partners, Forestry Commission, CSOs, Local Authorities, Private sector players in Climate Change mitigation such as Business Council for Sustainable Development, Delta beverages, PPC and Khaya Cement and Sable Chemicals, Chinese companies in the mining sector such as Afrochine, Makomo Resources, Sunny Ye Feng into Tiles and Clay products and Hwange Colliery Company, Zimbabwe Energy Regulatory Authority, Attorney General’s Office, Women Affairs, Zimbabwe Electricity Supply Authority among other key stakeholders.</p>

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	<p>The Parliament of Zimbabwe was engaged through Thematic Committee on Environment and Tourism as well as the Cabinet Committee on Environment and are participating in the Climate Change Bill consultative process across the 10 provinces in Zimbabwe. Local Legislators and senators are participating in the consultative processes including a lot of NGOs representing the gender inclusivity and people with disabilities and the vulnerable.</p>
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## 2.6. Gender

Does the project have a gender action plan?	Yes
Gender mainstreaming (will be uploaded to GEF Portal):	<p>Two of the 8 draft climate change bill focuses on climate and gender mainstreaming put an strong emphasis on gender inclusivity including people with disabilities and those vulnerable and disadvantaged. The public consultative process has strong representation of NGOs and government departments pushing these to ensure that the climate change bill caters for these special groups. The public consultations were launched by the Minister of Environment, Climate and Wildlife end of May 2024 in Harare where over 200 participants attended and has covered three more provinces with a total participation of 283 of which 115 being women. Masvingo province had more women (54/106) 51% than men. From the consultation process there is an overwhelming interest and input on provisions around the gender inclusivity and disability.</p> <p>On the technical front the period July 2023 to June 2024 witnessed fair participation and deliberate inclusion of women in the GHG technical space through participation in technical meetings and various capacity building activities under the CBIT project as detailed below.</p> <ol style="list-style-type: none"> <li>1. 4th CBIT Project Steering Committee Meeting, Climate Change Boardroom, 10 July 2023, 26 participants, 18 (69%) men, 8 (31%) women</li> <li>2. Technical Training on GHG activity data processing and emission calculations including emission factor development, Village Inn ,Nyanga 13-14 July 2023, 16 participants, 12 (75%) men and 4 (25%) women.</li> <li>3. Development and Validation of the QA/QC and Improvement Plan, King Solomon Hotel Kwekwe, 20-21 July 2023, 30 participants, 19 (63%) men and 11 (37%) women</li> <li>4. Capacity building of the Ministry on Climate Change Mainstreaming Workshop, Ministry boardroom, 1 August 2023, 51 participants 30 (59%) men, 21 (41%) women</li> <li>5. Capacity building of line Ministries on Climate Change and Gender Mainstreaming Workshop, Holiday inn Harare, 17 August 2023, 37 participants, 22 (59%) men and 15 (41%) women.</li> </ol>

	<p>6. Final Review of the Institutional Arrangements and Legal Framework Consultancy Deliverables by the Project Management Unit, Chengeta Safari lodge, 13 September 2023, 10 participants, 5 (50%) men and 5 (50%) women</p> <p>7. Capacity Building of the CTCU and facilitation and development of the NC5 and BTR1, Chengeta Safari Lodge, 12-13 October 2023, 10 participants, 6 (60%) men and 4 (40%) women</p> <p>8. 5th CBIT Project Steering Committee Meeting, Climate Change Boardroom, 20 October 2023, 21 participants, 11 (52%) men and 10 (48%) women</p> <p>9. Inception Meeting for the Greenhouse Information Management System consultancy, Chengeta Safari Lodge, 24 October 2023, 20 participants, 13 (65%) men, 7 (35%) women</p> <p>10. Review of the current Climate Change Communication Strategies and development of the national climate communication strategy, Kadoma Rainbow Hotel, 25-26 October 2023, 16 participants, 12 (75%) men and 4 (25%) women</p> <p>11. Finalisation of the scoping Report, development of terms of reference for the an international Expert to develop a tracking system for NDC implementation, Kadoma Rainbow Hotel, 15-16 November 2023, 18 participants, 14 (78%) men and 4 (22%) women</p> <p>12. Review of the draft National Climate Change Communication Strategy Chapters for Transparency in Zimbabwe, Village Inn, Nyanga, 24-25 January 2024, 14 participants, 8 (57%) men and 6 (43%) women</p> <p>13. Consultations on the development and operationalisation of the GHG Inventory Management System by the consultant that includes the database and the Online Transparency portal, Pamuzinda Safari lodge, 29 January 2024, 14 participants, 9 (64%) men and 5 (36%) women</p> <p>14. Development of tools, templates indicators guidelines and procedures for tracking NDC implementation including training on NDC tracking and development of the improvement plan, Kadoma Rainbow Hotel, 31 January 01 February 2024, 25 participants, 18 (72%) men and 7 (28%) women</p> <p>15. 6th CBIT Project Steering Committee Meeting, Climate Change Boardroom, 2 February 2024, 21 participants, 13 (62%) men and 8 (38%) women</p>
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	<p>16. Legal Framework finalisation and Alignment with carbon trading regulations workshop, Pamuzinda Safari Lodge, 6-7 February 2024, 28 participants, 21 (75%) men and 7 (25%) women</p> <p>17. CBIT Exchange, Learning and Collaboration in Africa, Rainbow Victoria Falls, 26-28 February 2024, 16 participants, 7 (44) men and 9 (56%) women</p> <p>18. Technical Meeting on Emission Factor Development and finalisation for the AFOLU Sector, Village Inn, Nyanga, 13-15 March 2024, 13 participants, 10 (77%) men and 3 (23%) women</p> <p>19. NDC TWG- Adaptation component Meeting, Chengeta Safari Lodge, 18-19 March 2024, 17 participants, 9 (53%) men and 8 (47%) women</p> <p>20. Database training workshop (architecture, data cleaning and testing), Highbury Hotel, Kadoma, 29 April-02 May 2024, 19 participants 12 (63%) men and 7 (37%) women</p> <p>21. Inception Workshop for the Climate Finance Consultancy, Chengeta Safari lodge, 23 May 2024, 16 participants, 10 (63%) men and 6 (37%) women</p> <p>22. Review and Validation of data quality reports generated from the greenhouse Gas database and review progress made on the development of the Online transparency portal, Village Inn Nyanga, 29-30 May 2024, 12 participants, 7 (58%) men and 5 (42%) women</p> <p>23. Review and consultation on workshop on NDC tracking system being developed under the GHG Management Information System, Kadoma Rainbow Hotel, 5-6 June 2024, 12 participants, 7 (58) men and 5 (42%) women</p> <p>24. Finalisation of Emission Factor Reports and Improvement Plan development, Holiday Inn Bulawayo, 18-19 June 2024, 14 participants, 10 (71%) men and 4 (29%) women</p> <p>25. Climate Change Bill Stakeholder Consultation Workshop- Mashonaland East province, Hope Fay Hotel, Marondera, 24 June 2024, 67 participants, 46 (69%) men and 21 (31%) women</p>
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	<p>26. Climate Change Bill Stakeholder consultation-Manicaland Province, Holiday inn Mutare, 26 June 2024, 110 participants, 70 (64%) men, 40 (36%) women</p> <p>27. Climate Change Stakeholder Consultation- Masvingo Province, Flamboyant Hotel Masvingo, 28 June 2024, 106 participants, 52 (49%) men and 54 (51%) women</p> <p>28. Climate Change Draft bill meeting to launch the consultative process, Harare province, Rainbow Hotel, Harare May 2024,</p> <p>Total number of participants or stakeholders engaged over the period of 12 months was 759 of which 471 (62%) men and 288 (38%) women</p>
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## 2.7. ESSM

<b>Moderate/High risk projects (in terms of Environmental and social safeguards)</b>	<p><b>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</b></p> <p>No</p> <p><b>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</b></p> <p>N/A</p>
<b>New social and/or environmental risks</b>	<p><b>Have any new social and/or environmental risks been identified during the reporting period?</b></p> <p>No</p> <p><b>If yes, describe the new risks or changes?</b></p> <p>N/A</p>
<b>Complaints and grievances related to social and/or environmental impacts</b>	<p><b>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</b></p> <p>No</p> <p><b>If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?</b></p> <p>N/A</p>
<b>Environmental and social</b>	

<b>safeguards management</b>	This project was rated at “Low” safeguard risk category as it mainly focuses on normative issues, i.e., institutional capacity building toward improved reporting on NDC so the government meets the transparency requirements on the climate change commitments and reports the progress in a reliable manner. Important to note is that the draft climate change bill consultative process also seek to ensure that any envisaged environmental and social safeguard issues in climate change mitigation, adaptation and reporting are addressed by this bill.
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## 2.8. KM/Learning

<b>Knowledge activities and products</b>	<p>The Project has shared its key experiences and learning points at the regional learning workshop organised for Anglophone CBIT/UNEP in Victoria Falls in Zimbabwe. The meeting was attended by CBIT projects managers and finance personnel from South Africa, Zimbabwe, Malawi, Sierra Leone, CBIT GSP and UNEP. The Zimbabwe CBIT project shared valuable insights on the establishment and use of Technical Working Groups in various technical areas of transparency. Insights were also shared on the institutional arrangements for transparency among other technical issues. Opportunities for further capacity building activities were also identified through this exchange workshop. In addition to meeting / workshop reports, technical training materials on GHG inventory and emission factor development, tools and templates have been developed and shared with relevant experts and stakeholders for future use.</p> <p>Draft Technical reports and manuscripts for livestock enteric fermentation and land converted to cropland emission factors have been produced for technical expert review and validation and for sharing. these emission factors have the pontetial to the incoperated into the Global Emission factor database for use by other countries.</p> <p>Technical experts undertook an intensive capacity building on the country's GHG database system. aspects covered include the design of the Maria Db based database, data inputting, retrival and querying and quality control and assurance.</p>
<b>Main learning during the period</b>	Major learning points over the period include technical capacity in emission factor development, database management, quality control and quality assurance and development of NDC tracking indicators and system.

## 2.9. Stories

<b>Stories to be shared</b>	The Climate Change Bill consultative process is generating interest on mainstreaming and gender inclusivity and the need to unpack issues of climate change, so that the general public appreciate the subject matter and related obligations.
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### 3 Performance

#### 3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
To assist Zimbabwe to comply with the requirements of the Enhanced Transparency Framework under the Paris Agreement on Climate Change	Indicator A: # of institutions that have the capacity (institutional, technical, and human capacities) to collect and process climate change data into useful information for policymaking and reporting to the UNFCCC under an enhanced transparency framework	0		End-of-project target A: At least 6 institutions* are able to collect and process climate information for decision making on an annual basis.	5	Forestry Commission, Department of Livestock Research and Development, University of Zimbabwe, Bindura University of Science Education, and Scientific Industrial Research Development Centre (SIRDC) now have some capacity to collect and process greenhouse gas emission activity data and use it in Emission Factor calculations and inventories. Technical persons from these institutions received technical training in data collection processing including quality control and assurance during the course of the year and also participated in the development of emission factors and data management training.	S
	Indicator B: # of women capacitated in handling climate change data and contributing to climate action decision making.	4		At least 25 women trained under this project (+21)	26	26 females have been undergoing capacity building in climate change issues around mainstreaming, inventory compilation and data capture, processing and archiving. They have attended technical training workshops and meeting during the reporting period including the development of the Online transparency	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
						portal and NDC tracking system	
	Indicator C: Qualitative assessment of institutional capacity for transparency-related activities (as per CBIT programming directions, Annex IV4)	2		3 (+1)	3	Public and private institutions have increased their institutional capacity and arrangements for climate transparency activities by at least one level up. The following institutions are involved in transparency activities: Harare City Council, Bulawayo City Council, ZERA, Khaya Cement, PPC Ltd Zimbabwe and Delta Beverages.	S
Outcome: Zimbabwe improves its Monitoring, Reporting and Verification (MRV) system and institutional capacity to comply with the Enhanced Transparency Framework	Indicator 1: Qualitative rating of the national GHG inventory reporting in its ability to track GHG emission from the key sectors Based on the GEF 1-10 rating scale, outlined in Annex III of the CBIT's Programming Directions	2		6 (+4)	5 (+3)	The country's GHG inventory system has been strengthened and 4 IPPC are robust with enhanced technical capacity of personnel especially in inventory compilation and NDC tracking indicators. Data and information management system and online transparency portal being developed. Forestry Commission and Livestock department has a data management system while the Ministry of energy is developing one. Technical experts were trained on data processing and quality assurance and control.	S
	Indicator 2: Qualitative rating of the national MRV system for tracking mitigation, adaptation and support. Based on the GEF 1-10 rating scale outlined in Annex III of the CBIT's Programming Directions	2		6 (+4)	4 (+2)	Local experts have been trained on all the tools, templates, IPCC guidelines and methodologies for inventory compilation and reporting. Nationally Determined Contribution tracking indicators have been developed for specific mitigation activities. Team of	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
						consultants is develop the tracking system.	
	Indicator 3: # of climate change actions fully elaborated and populated with data that meets the requirements of the ETF available online	0		5	5	The GHG database has been established and contains data which under went QA/QC, Online Transparency Portal being developed. The following 5 actions have been elaborated and populated to use data that meets ETF requirements: Livestock inventory for 2024, Forestry Reference Emission Levels (FREL), Miombo Forests Emission factors, Dead wood Biomass Emission Factor, Soil Carbon Emission Factor and the Livestock Emission factor for dairy cattle in Zimbabwe.	S
	Indicator 4: % of training participants declaring to be in a good position to interpret and integrate MRV system outputs into policy decisions	0		70% of male participants 70% of female participants	N/A yet	Training and awareness on MRV and policy to continue until the end of the project. A proper assessment will be conducted in the last quarter of year 2024 through surveys targeting training participants to measure this indicator. The figure will therefore be provided in the final PIR of the project.	S
	Indicator 5: Number of stakeholders using training and tools provided to elaborate climate change policies, and reports required by UNFCCC in line with PA requirements	0		15 male stakeholders and 15 female stakeholders	10 males and 8 females	Technical stakeholders from AFOLU, IPPU, Energy and Waste sectors capacitated to collect and clean data and produce technical reports required by UNFCCC. the technical experts are already using the tools to collect and analyse data for Inventories and emission factors	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
						development. Policy stakeholders will be capacitated in climate analysis and decision in Q3 of 2024.	

### 3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 COMPONENT 1: Strengthening Zimbabwe's capacity to collect and process climate change data into useful information for policy-making and reporting to the United Nations Framework Convention	Output 1.1: National institutions strengthened to coordinate, manage and implement climate transparency activities	2024-10-31	67	95	Institutional Arrangements and legal framework clearly defined and the pilot Climate Transparency Unit now in place. The proposed arrangements are already in use	S
	Deliverable 1.1.1: Scoping report on institutional arrangements	2023-09-30	95	100	Scoping exercise was completed, and report available for wider sharing as a knowledge product and reference document.	S
	Deliverable 1.1.2: Stakeholder consultation report on institutional arrangements and legal framework	2023-09-30	95	100	Report completed and available for reference and archiving. Institutional arrangements developed validated	S
	Deliverable 1.1.3: National climate change institutional arrangements report	2023-09-30	95	100	Report defining the proposed Institutional Arrangements concluded institutional arrangements being shared and in operation under BTR1/NC5 project	S
	Deliverable 1.1.4: Legal framework report including reporting guidelines and draft text for legal acts/regulations as required	2023-09-30	95	100	Legal framework report and reporting guidelines completed and used to develop the climate change bill	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
on Climate Change (UNFCCC).	Deliverable 1.1.5: Draft Climate Change Bill and implementation strategy document	2023-09-30	80	100	Draft climate change bill in place and undergoing public consultations across the country's provinces.	S
	Deliverable 1.1.6: At least 20 Climate Data Sharing Agreements and Memorandums of Understanding (MoUs)	2023-06-30	100	100	Data sharing agreements (MOUs and MOAs) templates prepared and ready for use by the Climate Change Management Department to engage data providers.	S
	Deliverable 1.1.7: Validation workshop report on final institutional arrangements	2023-09-30	95	100	Validation workshop conducted on the 17th of April 2023. Feedback incorporated and the validation report finalised	S
	Deliverable 1.1.8: Pilot Climate Transparency Unit	2023-12-31	60	100	The pilot Climate Transparency Unit terms of reference finalised and endorsed by the department and stakeholders. The department has identified core members of the Unit and assigned responsibilities. Some basic capacity building was conducted for the CTCU members and will continue	S
	Deliverable 1.1.9: Quarterly reports on the operation of the Climate Transparency Unit	2024-09-30	0	50	Two reports produced and the remaining two will be produced by the end of the project.	S
	Deliverable 1.1.10: ETF Roadmap	2024-01-31	25	100	The ETF roadmap was developed and finalised and forms an integral part of the BTR1 roadmap	S
	Deliverable 1.1.11: Training workshop report and training materials on handover training for newly appointed Transparency Unit staff	2024-10-31	0	90	Training of the CTCU progressing well on GHGIMS and NDC tracking	S
	Output 1.2: Technical support, training and tools provided to the country to submit transparent, consistent, comparable, complete	2024-12-31	51	80	Work on the output progressing well and on course. The project will expedite the	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	and accurate greenhouse gas (GHG) inventories.				engagement of the required consultants and technical experts to deliver on the outstanding activities.	
	Deliverable 1.2.1: Scoping report outlining current capacities, gaps and constraints, training needs and technology needs	2022-06-30	100	100	A scoping exercise was concluded in 2022. Greenhouse gas inventory capacities, gaps and constraints, training needs and technology needs were identified including the target stakeholders and upcoming GHG experts to be trained. A full scoping report is available and has been used to inform the GHG inventory training for local experts	S
	Deliverable 1.2.2: GHG inventory tools, templates, guidance and protocols for data collection, compilation, reporting and QA/QC	2023-08-31	90	100	GHG Inventory tools and templates developed and validated in March 2023. QA/QC training also conducted	S
	Deliverable 1.2.3: QA/QC Plan and Improvement Plan and associated roadmaps for implementation	2023-09-30	50	100	QA/QC plan and Improvement plan developed by the GHG consultant was validated and in use	S
	Deliverable 1.2.4: Five training workshop reports and training materials on latest IPCC guidelines, GHG inventory tools, emissions projections, templates, guidance protocols and the QA/QC plan	2024-06-30	100	100	All the trainings were conducted in May 2023 and draft training reports submitted by the consultant. All training materials provided for all the IPCC sectors including QA/QC and cross cutting issues. A training evaluation report was also provided. A total of 45 local and upcoming experts were trained.	S
	Deliverable 1.2.5: Three country-specific emission factors Land Converted to Cropland, Energy Industries - Solid Fuels and Enteric	2024-10-31	60	90	A total of 24 country specific Emission factors (EFs) were developed for the	HS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	Fermentation categories (one per category).				AFOLU sector i.e. Livestock Enteric fermentation (17) and Land converted to cropland - Forests(6) and soils (1). EF reports produced and manuscripts will be submitted to a peer reviewed journal for technical review and possible registration with the EF board.	
	Deliverable 1.2.6: Two training workshop reports and training materials on the development of country-specific emission factors	2024-12-31	60	100	Two training workshop reports on Land converted to crop land and Enteric fermentation were produced and available as reference documents	S
	Deliverable 1.2.7: Report on the integration of the national GHG inventory data management system into the GHG inventory compilation cycle and the online Climate Transparency Portal	2024-03-31	10	80	The GHG Information Management System is being developed with the database component complete and the Online Climate Transparency portal being populated. The database will be used in the BTR1 reporting cycleNew tentative completion date: September 2024	S
	Deliverable 1.2.8: Three training workshop reports and training materials on the GHG inventory data management system	2024-03-31	0	60	Two training workshops conducted on the GHGIMS with focus on data entry, cleaning and retrieval including the technical architecture of the databaseNew tentative completion date: October 2024	MS
	Output 1.3: Technical support, training and tools provided to the country to track Nationally Determined Contributions (Mitigation/Adaptation) and support needed and received	2024-11-30	12	60	The Online transparency Portal almost complete and the NDC tracking indicators agreed upon and being integrated on to the OTP	S
	Deliverable 1.3.1: Scoping report on previous and existing NDC tracking expertise, projects, systems and too	2023-09-30	75	100	Scoping report produced and validated by stakeholder and experts on the	S



Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					identified gaps and constraints.	
	Deliverable 1.3.2: Climate Transparency Portal - online data management platform for tracking NDC implementation	2024-04-30	10	70	Key components and building blocks of the Online Transparency Portal have been developed and work progressing well. The the NDC tracking templates are being integrated on to the portal while the portal will be populated in Q3 New tentative completion date: 31 October 2024	S
	Deliverable 1.3.3: Tools, templates, guidelines, indicators and procedures for tracking NDC implementation	2024-01-31	0	90	Tracking tools and indicators finalised and being integrated on to the OTP. New tentative completion date: September 2024	S
	Deliverable 1.3.4: Improvement Plan from the BUR1 and FNC further developed and populated with a list of ideas for future MRV system development activities to support Zimbabwe with meeting its NDCs.	2024-01-31	0	100	Improvement plan developed and under implementation under BTR1/NC5 project	S
	Deliverable 1.3.5: Three training workshop reports and training materials on the online Climate Transparency Portal for tracking NDC implementation	2024-09-30	0	30	One training workshop conducted for technical experts on the architecture of the OTP with two more trainings planned for Q3 of 2024 New tentative completion date: September 2024	MS
	Deliverable 1.3.6: Five training workshop reports and training materials on tools, templates, guidelines, procedures and indicators for tracking NDC implementation (mitigation, adaptation and support), evaluating wider impacts and compliance with reporting under the MPGs	2024-06-30	0	20	One training workshop conducted for experts on NDC tracking indicators and reporting requirements. More training workshops planned for Q3 New tentative completion date: October 2024	MS
	Deliverable 1.3.7: Two training workshop reports and training materials on identifying and reporting climate finance expenditures	2023-12-31	0	30	Knowledge products developed and two training workshops planned for August 2024. Delay in the contracting of the	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					consultant. New tentative completion date: September 2024	
	Deliverable 1.3.8: Three reports on engagement with the CBIT Global Platform and other workshops and international conferences on climate and transparency, including a regional peer-exchange workshop	2024-11-30	10	100	The Project Technical Coordinator attended and supported the Climate Change Management department at the Africa Climate Week in Nairobi Kenya in September 2023 and COP28 in Dubai UAE in December 2023. The project also hosted the Regional CBIT Learning and Sharing workshop for CBIT Anglophone countries under UNEP support in Victoria Falls and supported the CBIT PMU to participate at this meeting in February 2024.	S
	Output 1.4: Technical support, training and tools provided to the country to use climate analysis in decision-making	2024-10-31	0	30	Delays in the contracting of consultant for mitigation scenarios and projections. However the consultant is anticipated to be in place by end of August 2024.	MS
	Deliverable 1.4.1: GHG mitigation scenario projections up to 2050 and associated customized models	2024-06-30	0	5	Work on this deliverable expected to commence once the consultant is in place. Internal contracting processes delays. New tentative completion date: October 2024	MU
	Deliverable 1.4.2: Two training workshop reports and training materials on integrating GHG inventory data into policy making	2024-08-31	0	0	Work on this deliverable expected to be undertaken once the consultant is in place. New tentative completion date: October 2024	MS
	Deliverable 1.4.3: Two training workshop reports and training materials on integrating results of vulnerability assessments,	2024-09-30	0	0	Work on this deliverable expected to commence once the consultant is in	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	mitigation assessments and NDC tracking data into policy making				placeNew tentative completion date: October 2024	
	Deliverable 1.4.4: National Climate Change Communication Strategy	2023-12-31	0	90	Draft National Climate Change Communication Strategy in place and await stakeholder validation. New tentative completion date: August 2024	S
	Deliverable 1.4.5: Validation workshop report on National Climate Change Communication Strategy	2024-05-31	0	10	Validation workshop now planned for August 2024	MS
	Deliverable 1.4.6: Ministerial Briefing Note	2024-10-31	0	0	Briefs planned for Q4 of 2024	S

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

## 4 Risks

### 4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and responsibilities	Low	Low
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Moderate	Moderate
4 Budget	Moderate	Low
5 Financial Management	Low	Low
6 Reporting	Low	Low
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

### 4.2 Table B. Risk-log

#### Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
Failure to disburse funds on time. This will create delays in implementation and prolong vulnerabilities to climate impacts which are already pronounced	All	L	L	L				L	=	During the reporting period. no challenge was experienced with funds disbursement.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
Inadequate participation of all stakeholders and partners. poor cooperation between participating institutions. and stakeholders remain engaged and supportive of the program	All	H	L	L				L	=	During the reporting period. there were no challenges experienced with regards to stakeholder participation.
Consultants may not provide the right quality of services	All	H	L	L				L	=	Consultants have continued to deliver on expected results under close monitoring of the PMU
2023 Risks		N/A	N/A	N/A				N/A	=	
The project has incurred delay on the implementation of certain activities.	All	N/A	M	L				L	↓	Though there are a few delays. activities continue to progress well and are expected to be completed within the given timelines
2024 Risks										
Delayed recruitment of the consultant in charge output 1.4 could impact overall workplan and completion date.	Output 1.4	N/A	N/A	M				M		Further delays in hiring the consultant could impact the project overall workplan and planned completion date of the project (31 December 2024). The EA will have to fast track the recruitment of the expert and ensure close coordination of his/her progress to ensure deliverables are prepared on time.
		N/A	L	M				M		While the project is generally on track with the workplan, the consultant that will be responsible for delivering most of the work under output 1.4 has not been hired yet. The project

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										management unit needs to prioritize and fast track this recruitment process, aiming to have the consultant's contract signed by end of August 2024, latest. Once hired, the project management unit will have to closely monitor the work delivered by the consultant and ensure he/she complies with the workplan, so that the project completion date of 31 December 2024 is not impacted. As such, the project is rated at Moderate risk.

#### 4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
2023 Risks					
The project has incurred delay on the implementation of certain activities	Action 1 [2023]: The MECTHI will work with UNEP on preparing a workplan and budget revision to reflect the delays incurred and set new completion dates for the different project	Budget and workplan weres revised accordingly	N/A	N/A	N/A

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
	deliverables / outputs. A first workplan and budget revision draft will be shared with UNEP for review by end of September 2023				
2024 Risks					
Delayed recruitment of the consultant in charge output 1.4 could impact overall workplan and completion date.	N/A	N/A	Action 1 [2024]: The PMU should ensure the consultant is hired no later than 31 August 2024.	31 August 2024	PMU
			Action 2 [2024]: The PMU should ensure the consultant fast tracks the remaining work to complete all activities by 31 December 2024	31 December 2024	PMU / consultant

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

## 5 Amendment - GeoSpatial

### Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

#### 5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	No
Components and Cost:	No
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

Implementation schedule: Re-organization of the budget and workplan to accommodate delays in identifying suitable consultants leading to delays in the start of some project activities. Technical completion date remains 31 December 2024.

#### 5.2 Table B: History of project revisions and/or extensions (TM)



Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Revision 1	Revision	2023-10-02	2023-10-02	2026-01-31	Re-organization of the budget and workplan to accommodate delays in identifying suitable consultants leading to delays in the start of some project activities. Technical completion date remains 31 December 2024

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Harare, Zimbabwe	-17.82772	31.05337	890299		

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. \*

N/A

[Annex any linked geospatial file]