



## PROJECT DELIVERY REPORT

<b>Project:</b> 180258 - GLOBAL CLEANTECH INNOVATION PROGRAMME (GCIP) TO ACCELERATE THE UPTAKE AND INVESTMENTS IN INNOVATIVE CLEANTECH SOLUTIONS		<b>Project Manager:</b> Olga Rataj	<b>Project Validity Status:</b> 01.01.2020 - 06.09.2026 Implement
<b>Reporting Period:</b> 06.09.2021 - 30.06.2023	<b>Project Theme:</b> Energy and Environment	<b>Country:</b> Global	<b>Region:</b> Global
<b>Sponsor Nr.</b> 400150	<b>Sponsor</b> GEF - Global Environment Facility	<b>Grant</b> 2000004607	<b>Grant Description</b> GEFGL0_180258
<b>Fund</b> GF	<b>Currency</b> USD	<b>Grant Status</b> Authority to implement	<b>Grant Validity</b> 06.09.2021 - 06.09.2026

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
		USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
2000004607											
1100	Staff & Intern Consultants	376,671.56	14,458.76	49,261.16	63,719.92	842,615.93	842,615.93	157,102.35	685,513.58	0.00	157,102.35
1500	Local Travel	19,284.39	804.99	3,133.57	3,938.56	26,568.78	26,568.78	11,222.95	15,345.83	0.00	11,222.95
1600	Staff Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Nat.Consult./Staff	58,688.72	26,494.14	29,830.76	56,324.90	94,154.13	94,154.13	91,790.31	2,363.82	0.00	91,790.31
2100	Contractual Services	162,928.37	(75,373.43)	106,535.61	31,162.18	773,537.89	773,537.89	595,014.16	178,523.73	0.00	595,014.16
3000	Train/Fellowship/Study	300.00	0.00	0.00	0.00	600.00	600.00	300.00	300.00	0.00	300.00
3500	International Meetings	16,460.19	0.00	0.00	0.00	19,458.38	19,458.38	2,998.19	16,460.19	0.00	2,998.19
4500	Equipment	0.00	0.00	0.00	0.00	1,702.90	1,702.90	1,702.90	0.00	0.00	1,702.90
5100	Other Direct Costs	16,098.70	204.24	1,539.27	1,743.51	26,223.99	26,223.99	2,314.30	23,909.69	0.00	2,314.30
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,620.02	77,620.02
2000004607	<b>Total</b>	<b>650,431.93</b>	<b>(33,411.30)</b>	<b>190,300.37</b>	<b>156,889.07</b>	<b>1,784,862.00</b>	<b>1,784,862.00</b>	<b>862,445.16</b>	<b>922,416.84</b>	<b>77,620.02</b>	<b>940,065.18</b>
180258	<b>USD Total</b>	<b>650,431.93</b>	<b>(33,411.30)</b>	<b>190,300.37</b>	<b>156,889.07</b>	<b>1,784,862.00</b>	<b>1,784,862.00</b>	<b>862,445.16</b>	<b>922,416.84</b>	<b>77,620.02</b>	<b>940,065.18</b>

\* Does not include Unapproved Obligations

Co-financing Partner	Amount Committed at CEO Approval	Amount mobilized	Date	Output no.	Details of how the co-financing contributed to the project	Outstanding amount	Efforts made to mobilize co-financing
NGIN – Network for Global Innovation	3,000,000	153,400	6/30/2023	1.1.1, 1.1.2, 1.1.3, 1.1.4	Ensures the compilation of legacy guidebooks and training materials and workshops at a significantly reduced rate	2,846,600	Initial Agreement PEE
CTG – Cleantech Group	3,465,000	31711	6/30/2023	2.1.1, 2.1.2	Ensures the compilation of legacy guidebooks and training materials and workshops at a significantly reduced rate	3,311,600	Initial Agreement PEE