

 <b>PROJECT DELIVERY REPORT</b>		Project:	180258 - GLOBAL CLEANTECH INNOVATION PROGRAMME (GCIP) TO ACCELERATE THE UPTAKE AND INVESTMENTS IN INNOVATIVE CLEANTECH SOLUTIONS	Project Manager:	Olga Rataj	Project Validity: Status:	01.01.2020 - 06.09.2026 Implement
Reporting Period:	06.09.2021 - 30.06.2023	Project Theme:	Energy and Environment	Country:	Global	Region	Global
Sponsor Nr.	Sponsor	Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
400150	GEF - Global Environment Facility	2000004607	GEFGLO_180258	GF	USD	Authority to implement	06.09.2021 - 06.09.2026

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
2000004607		USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	376,671.56	14,458.76	49,261.16	63,719.92	842,615.93	842,615.93	157,102.35	685,513.58	0.00	157,102.35
1500	Local Travel	19,284.39	804.99	3,133.57	3,938.56	26,568.78	26,568.78	11,222.95	15,345.83	0.00	11,222.95
1600	Staff Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Nat.Consult./Staff	58,688.72	26,494.14	29,830.76	56,324.90	94,154.13	94,154.13	91,790.31	2,363.82	0.00	91,790.31
2100	Contractual Services	162,928.37	(75,373.43)	106,535.61	31,162.18	773,537.89	773,537.89	595,014.16	178,523.73	0.00	595,014.16
3000	Train/Fellowship/Study	300.00	0.00	0.00	0.00	600.00	600.00	300.00	300.00	0.00	300.00
3500	International Meetings	16,460.19	0.00	0.00	0.00	19,458.38	19,458.38	2,998.19	16,460.19	0.00	2,998.19
4500	Equipment	0.00	0.00	0.00	0.00	1,702.90	1,702.90	1,702.90	0.00	0.00	1,702.90
5100	Other Direct Costs	16,098.70	204.24	1,539.27	1,743.51	26,223.99	26,223.99	2,314.30	23,909.69	0.00	2,314.30
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,620.02	77,620.02
2000004607	Total	650,431.93	(33,411.30)	190,300.37	156,889.07	1,784,862.00	1,784,862.00	862,445.16	922,416.84	77,620.02	940,065.18
180258	USD Total	650,431.93	(33,411.30)	190,300.37	156,889.07	1,784,862.00	1,784,862.00	862,445.16	922,416.84	77,620.02	940,065.18

\* Does not include Unapproved Obligations

Co-financing Partner	Amount Committed at CEO Approval	Amount mobilized	Date	Output no.	Details of how the co-financing contributed to the project	Outstanding amount	Efforts made to mobilize co-financing
NGIN – Network for Global Innovation	3,000,000	153,400	6/30/2023	1.1.1, 1.1.2, 1.1.3, 1.1.4	Ensures the compilation of legacy guidebooks and training materials and workshops at a significantly reduced rate	2,846,600	Initial Agreement PEE
CTG – Cleantech Group	3,465,000	31711	6/30/2023	2.1.1, 2.1.2	Ensures the compilation of legacy guidebooks and training materials and workshops at a significantly reduced rate	3,311,600	Initial Agreement PEE