

 Grant Delivery Report		Grant:	2000005060	Grant Status:	Authority to implement	Grant Validity:	27.10.2023 - 30.06.2028
		Sponsor:	400150 - GEF - Global Environment Facility	Currency:	USD	Reporting Period:	27.01.2023 - 30.06.2025
		Other Reference:	10910-UNIDO-PJ-FS-GR-1	Fund:	GF	Prepared on:	22.07.2025
Project	Project Description	Country	Region	Project Manager			Project Validity
210183	PROMOTING ECO-FRIENDLY CROP PROTECTION SOLUTIONS FOR PERSISTENT ORGANIC POLLUTANT AND HIGHLY HAZARDOUS PESTICIDE REDUCTION IN ASIA	n/a	Asia and Pacific	Maren Mellendorf			03.01.2022 - 31.12.2028

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
210183											
210183-1-01-01	Government regulatory capacity	115,339.72	34,542.50	0.00	34,542.50	300,000.00	300,000.00	150,117.78	149,882.22	13,510.61	163,628.39
210183-1-01-02	Finance and investment	1,466,200.00	545,905.00	0.00	545,905.00	5,000,000.00	5,000,000.00	2,012,105.00	2,987,895.00	181,089.45	2,193,194.45
210183-1-01-03	Capacity and knowledge dissemination	253,186.38	132,436.38	0.00	132,436.38	1,047,000.00	1,047,000.00	389,250.00	657,750.00	35,032.50	424,282.50
210183-1-51-05	Project Management	99,900.00	33,300.00	0.00	33,300.00	333,000.00	333,000.00	133,200.00	199,800.00	11,988.00	145,188.00
210183-1-51-06	Monitoring	57,000.00	19,000.00	0.00	19,000.00	190,000.00	190,000.00	76,000.00	114,000.00	6,840.00	82,840.00
210183-1-53-01	Evaluation	60,000.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00	130,000.00	0.00	0.00
210183	Total	2,051,626.10	765,183.88	0.00	765,183.88	7,000,000.00	7,000,000.00	2,760,672.78	4,239,327.22	248,460.56	3,009,133.34
2000005060	USD Total	2,051,626.10	765,183.88	0.00	765,183.88	7,000,000.00	7,000,000.00	2,760,672.78	4,239,327.22	248,460.56	3,009,133.34

* Does not include Unapproved Obligations