

UPDATED WORK PLAN for Fiscal Year 2018

GEF ID: 5375

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No.	Outputs by Project Component	Fiscal Year 2018			
		Q1	Q2	Q3	Q4
Component 1: Human and institutional capacity building					
1	<i>Output 1.2: Capacity building of at least policy makers, project developers and financial institutions</i>	Conduct capacity need assessment for each identified group	Training of each identified group		
Component 2: Upgrading the capacity for local fabrication of SHP turbines and control systems in Nigeria					
2	<i>Output 2.1: Enhanced local fabrication capacity for micro hydro turbines and control equipment up to 300 kW</i>	Organize the technology transfer training			
3	<i>Output 2.2: National standards developed for SHP electromechanical equipment in Nigeria</i>	Raise awareness for SHP standards among stakeholders and SON	Draft SHP standard for Nigeria based on international best practices	Conduct validation workshop to validate the draft SHP standard	
Component 3: Promoting investments in SHP sector					
4	<i>Output 3.1: Incentive systems designed for SHP projects</i>	Organize an investment forum to attract investors to develop the potential sites			
5	<i>Output 3.2: Detailed feasibility studies prepared for the replication SHP plants</i>	Prepare terms of reference for detailed engineering design of the three sites in Kogi state			
7	<i>Output 3.3: SHP of 3.1 MW cumulative capacity established</i>	Continuous follow up and monitoring of the SHP sites undergoing construction			