

UPDATED WORK PLAN for Fiscal Year 2018

GEF ID: 5375

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| No. | Outputs by Project Component | Fiscal Year 2018 | | | |
|--|--|---|--|--|----|
| | | Q1 | Q2 | Q3 | Q4 |
| Component 1: Human and institutional capacity building | | | | | |
| 1 | Output 1.2: Capacity building of at least policy makers, project developers and financial institutions | Conduct capacity need assessment for each identified group | Training of each identified group | | |
| Component 2: Upgrading the capacity for local fabrication of SHP turbines and control systems in Nigeria | | | | | |
| 2 | Output 2.1:Enhanced local fabrication capacity for micro hydro turbines and control equipment up to 300 kW | Organize the technology transfer training | | | |
| 3 | Output 2.2:National standards developed for SHP electromechanical equipment in Nigeria | Raise awareness for SHP standards among stakeholders and SON | Draft SHP standard for Nigeria based on international best practices | Conduct validation workshop to validate the draft SHP standard | |
| Component 3: Promoting investments in SHP sector | | | | | |
| 4 | Output 3.1:Incentive systems designed for SHP projects | Organize an investment forum to attract investors to develop the potential sites | | | |
| 5 | Output 3.2:Detailed feasibility studies prepared for the replication SHP plants | Prepare terms of reference for detailed engineering design of the three sites in Kogi state | | | |
| 7 | Output 3.3:SHP of 3.1 MW cumulative capacity established | Continuous follow up and monitoring of the SHP sites undergoing construction | | | |