



## BR Marine Protected Areas Project (P128968)

LATIN AMERICA AND CARIBBEAN | Brazil | Environment & Natural Resources Global Practice |  
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 7 | ARCHIVED on 22-Jun-2018 | ISR32843 |

Implementing Agencies: Brazilian Ministry of Environment - MMA, Brazilian Biodiversity Fund - FUNBIO

## Key Dates

### Key Project Dates

Bank Approval Date:19-Sep-2014

Effectiveness Date:18-Dec-2014

Planned Mid Term Review Date:20-Aug-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2019

Revised Closing Date:31-Oct-2019

## Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project's Global Environmental Objective (GEO) is the same as the Project's Development Objective (PDO), namely, (a) to support the expansion of globally significant, representative and effective Marine and Coastal Protected Area System in Brazil, and (b) to identify mechanisms for its financial sustainability.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1 - Creation and consolidation of Marine and Coastal Protected Areas:(Cost \$12.29 M)

Component 2 – Identification and design of financial mechanisms to support Marine and Coastal Protected Areas:(Cost \$2.50 M)

Component 3 – Monitoring and evaluation:(Cost \$2.50 M)

Component 4 - Project coordination and management:(Cost \$0.91 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

Marine Protected Areas Project (GEF Mar) was approved by the Bank's Board of Directors on September 19, 2014 and became effective on December 18, 2014. This 5-year Project, with an estimated cost of US\$ 117.86 million, including GEF financing of US\$ 18.20 million, supports investments to expand a globally significant, representative and effective Marine and Coastal Protected Area System in Brazil and to identify mechanisms for its financial sustainability. The Project is expected, inter alia, establishing new MPAs to achieve 5% of areas under protection (increasing the formally protected marine and coastal area from 1.57% to 5%) and strengthen biodiversity protection in at least 9,300 squared km of selected MCPAs. Project design draws upon lesson learned with the establishment of MCPA system in other parts of the world. To date the project has created more than 92 million hectares in new marine protected areas, has brought 1,680 squared km of existing MCPAs under enhanced biodiversity protection and has developed and implemented two financial mechanisms for long term sustainability for the MCPA system.





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial



## Results

### Global Environmental Objective Indicators

▶ Marine areas brought under biodiversity protection (ha)(Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.50	5.70	92.00	17.50
Date	03-Apr-2013	30-Nov-2017	11-Jun-2018	31-Oct-2019

▶ Area brought under enhanced biodiversity protection Target: 930,000 ha (9,300 km2),(Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	168.00	176.72	930.00
Date	03-Apr-2013	30-Nov-2017	11-Jun-2018	31-Oct-2019

▶ Financial mechanisms to support the long-term sustainability of MCPAs designed and ready for implementation. Target: 2(Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	2.00
Date	03-Apr-2013	30-Nov-2017	11-Jun-2018	31-Oct-2019

Overall Comments

### Intermediate Results Indicators



► Protected Area Management Plans (a) prepared or updated, and (b) under implementation. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.00	13.00	16.00
Date	03-Apr-2013	30-Nov-2017	11-Jun-2018	31-Oct-2019

► Technical studies completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	3.00	4.00
Date	03-Apr-2013	30-Nov-2017	11-Jun-2018	31-Oct-2019

► Marine Biodiversity Monitoring System developed and under implementation in project sites (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	100.00
Date	03-Apr-2013	30-Nov-2017	11-Jun-2018	31-Oct-2019

► Management systems (incl. fiduciary systems) in place and operational, producing satisfactory annual and quarterly reports. Projectmonit. operational, producing satisfactory bi-annual and quart.rep. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	03-Apr-2013	30-Nov-2017	11-Jun-2018	31-Oct-2019



► Participants in consultation activities during project implementation , of which female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,084.00	1,472.00	480.00
Date	03-Apr-2013	30-Nov-2017	11-Jun-2018	31-Oct-2019

► MCPA classification system defined and costed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	50.00	100.00
Date	03-Apr-2013	30-Nov-2017	11-Jun-2018	31-Oct-2019

► Managerial Effectiveness Monitoring systems adopted and implemented in all project sites (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	03-Apr-2013	30-Nov-2017	11-Jun-2018	31-Oct-2019

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

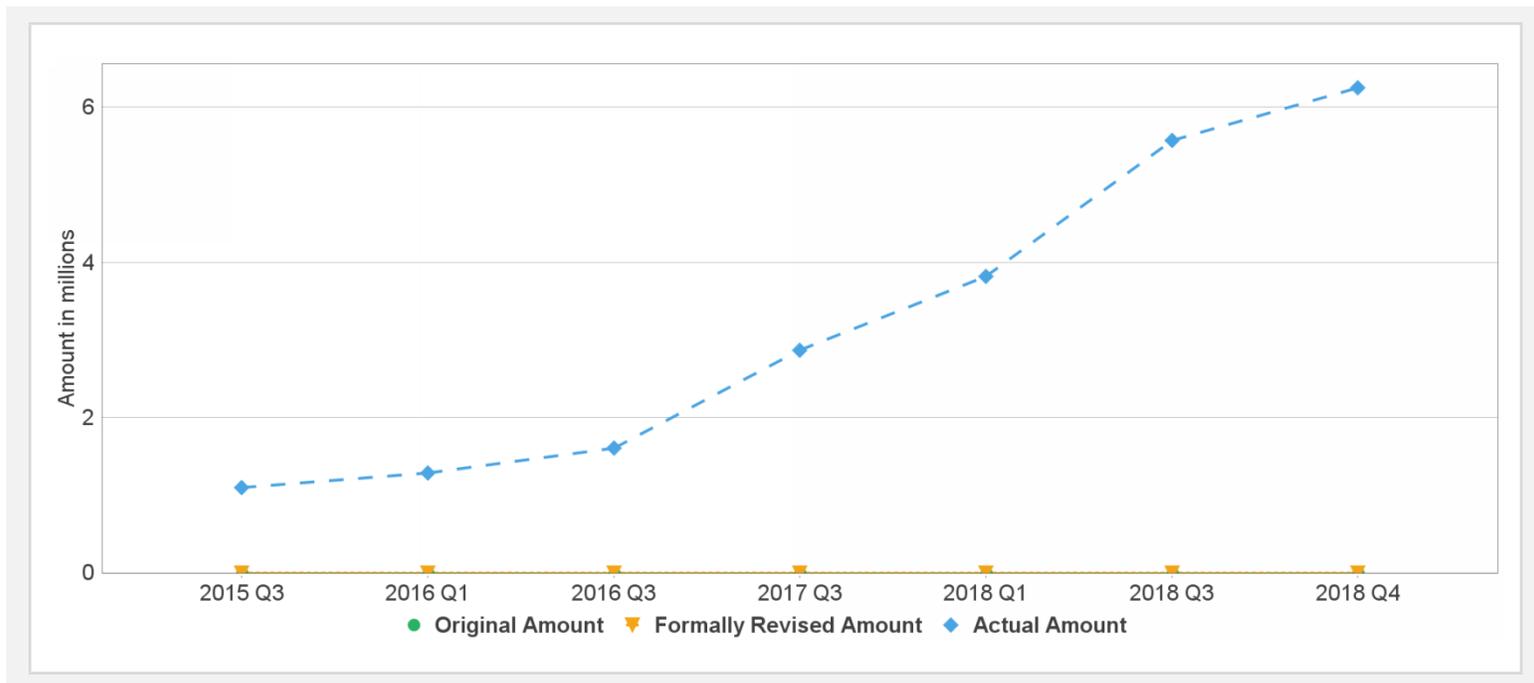
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P128968	TF-18151	Effective	USD	18.20	18.20	0.00	6.25	11.95	 34%

### Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128968	TF-18151	Effective	26-Sep-2014	26-Sep-2014	18-Dec-2014	31-Oct-2019	31-Oct-2019

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.