

➤ Project Strategy	➤ KPIs/Indicators	➤ Baseline	➤ Target level	➤ Progress in FY23
<b>Output 1.1.1</b> GCIP methodologies and guidelines for accelerator, advanced accelerator and post acceleration adapted for SA	#Analysis reports on potential entrepreneurs, mentors, trainers and judges	Little analysis carried out	2 Analysis reports per province (1 on entrepreneurs, 1 on mentors, trainers and judges)	None
	#Reports on recommended interventions to address weaknesses	No interventions proposed	1 Report on recommended interventions to address weaknesses in each province	None
	# methodology and guidelines (Guidebooks) for GCIP South Africa competition established (including training)	Guidebook from GCIP supported under GEF5	2 GCIP South Africa Accelerator Guidebooks (for accelerator, and advanced and post-accelerator) - including training	Pre-Accelerator Guidebook and previously released draft Main Accelerator guidebook from GEF 5 project adopted. Awaiting further guidebooks from Global.
	#internal training within TIA and hub partners	Training carried out under previous GCIP	At least 2 internal training sessions on GCIP guidebooks to all hub partners	None
	#staff trained in each training session (gender responsive)	n/a	>10 staff trained in each training session (>35% women, gender-disaggregated)	Two staff members trained on GCIP methodology (100% women)
	# dedicated training on gender awareness	None	At least 2 internal training sessions to all hub partners	None
	# of gender experts involved to promote GEEW, e.g., gender-responsive GCIP SA guidebook			None
<b>Output 1.1.2.</b> 120 business innovation and entrepreneurship experts (women and men trainers, mentors and judges) trained and certified to support cleantech innovation	#customised GCIP South Africa expert training material	Existing GCIP material	Localised training material for GCIP South Africa – updated	None
	# training received by TIA from NGIN	Under GEF 5 funding	1 training session delivered	None
	# tailor-made mentor course developed incorporating the GCIP specific material into their existing mentor course	None	1 tailor-made mentor course developed by an accredited organization incorporating GCIP specific material	None

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	GCIP certification integrated into South African system  Recognition of the GCIP trainer material within the small business trainers' ecosystem	Certification system not integrated into SA system  GCIP training not nationally recognized	GCIP certification integrated into South African system  SEDA endorses GCIP Training material	None
	# trained and certified national trainers/mentors/judges (gender-disaggregated)	49 experts	120 new trained and certified additional national trainers/mentors/judges (35% women)	Mentors x22 trained. Female- 6 27% women.  Experts x12 Female-4 33% women
	# of experts attending the UN "I know gender1-2-3" training and Gender lens investing training	None	100%	
	# training sessions	None under GEF7	10 training sessions (5 for trainers/mentors and 5 for judges)	1 mentor, 1 judges, 1 trainer training session delivered
	# national cleantech online mentorship platform	0	1	1
	# users of mentorship platform (gender-disaggregated)	0	120 (>35% women)	45 11 women (24% women)
	# of women that received dedicated mentoring			
<b>Output 1.1.3</b> Ideation and concept validation support provided to at least 100 entrepreneurs	# pre-accelerator courses held	None held	4 pre-accelerator courses held	1 held
	# pre-accelerator participants per course (gender-disaggregated)	None	15 pre-accelerator participants per course (at least 35% women target)	11 participants
	# entrepreneurs receiving ideation and concept validation support (gender-disaggregated)	None (not registered)	100 (at least 35% women)	16 supported - Hackathon was held by iMvelisi Just Hackathon
	# of pre-accelerator courses held that			None

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	address specific women barriers			
<b>Output 1.1.4</b> Four cycles of the annual GCIP South Africa competition-based multi-track accelerators supported through provincial hubs (accelerators, advanced accelerators and national industrial innovation challenges) conducted, in alignment with international GCIP Accelerator cycle	# GCIP South Africa multi-track accelerators and challenges held	n/a	4 GCIP South Africa multi-track accelerators, advanced accelerators and national challenges held (one annually)  4 national accelerators  4 advanced accelerators in GP, WC, EC and 3 in MP and NC  3 national innovation challenges	4 national accelerators
	# private and public sector partnerships providing support to national challenges	0	>4	None
	At least one partnership with a national institution, agency and university with a focus to promote women's entrepreneurship	0		None
	# targeted gender-responsive outreach activities promoting GCIP SA	limited to 1 university roadshow and 5 media articles	>20	None
	# partners involved that promote gender equality and women and youth empowerment	individuals not institutions	>5	None
	# special awards that promote youth and/or women	4	>6	1 women-led business 1 youth-led business
	# competition entries per year (gender-disaggregated)	n/a	At least 10 entrants per category competition in Year 1 (at least 35% women participants)	112 total applications; 62 fully completed applications submitted; 4 Categories

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		n/a	At least 20 entrants per category competition in Year 2 onwards (at least 35% women participants)	
		n/a	Total of 100 SMEs/startups invited to participate in each annual competition (at least 35% women-led SMEs/startups)	112
	# semi-finalists and finalists per cycle (gender-disaggregated)	n/a	50 Semi-finalists (at least 35% women-led target)	29 Semi-finalists 7 women (24% women)
		n/a	12 Finalists (at least 35% women-led target)	12 finalists 3 women (25% women)
	# entrepreneurs identified, coached and promoted during GCIP (gender disaggregated)	0	At least 50 entrepreneurs and SMEs identified, coached and promoted per year (at least 35 % women led)	29 Semi-finalists 7 women (24% women)
	# focused training, mentoring and support for women entrepreneurs	0	➤ 1 per year	N/A
	#national GCIP forum (gender disaggregated data on participants and speakers)	Annually held under GEF 5	>4 national GCIP forum (at least target 35% women speakers and participants)	1 winner, and 3 runner ups of GCIP to be sent to Global forum. 1 is a woman.
	# panels at fora that focus on women entrepreneurship	None	At least 1 panel focusing on women entrepreneurship per forum	
<b>Output 1.2.1</b> Targeted support services delivered (technology verification, product development, advanced business support, connecting to markets etc.) to more than/at least 80 selected	# gender-responsive virtual training modules/webinars for alumni community	None	>3 virtual training modules/webinars for alumni community	None

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cleantech enterprises towards commercialization				
	#enterprises participating in each webinar (gender-disaggregated)	None	>15 enterprises participating in each webinar (at least 35% led by women)	None
	# entrepreneurs receiving needs-based support ( gender-disaggregated)	No training	80 entrepreneurs receiving needs-based support (at least 35% led by women)	None
<b>Output 1.2.2</b> Investment facilitation and market expansion support is provided for 30 selected GCIP alumni enterprises (gender responsive)	# half-day investor connects events	None	>8 half-day investor connects events	None
	# participants in investor connect events (gender disaggregated)	None	80 participants in investor connect events (at least 35% women)	None
	# cleantech GCIP alumni connected with funding and partnership opportunities (gender-disaggregated)	0	At least 30 GCIP alumni (at least 35% led by women) connected with funding and partnership opportunities at least 1 Partnership with impact investor that uses gender lens established.	0
	# USD raised for cleantech entrepreneurs (gender-disaggregated)	0	Approximately US\$7 million additional finance invested in clean technology innovations (at least 35% for women-led SMEs)	\$5.3M

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	# impact investors investing in South Africa cleantech	0	3 new impact investors investing in South African cleantech	3 - Futuregrowth Asset Management, with participation from E4E Africa, Oak Drive Ventures,
	# awareness raising and training session for investors	0	>3 training session for investors (one provided by PFAN)	None
	# investors trained (gender responsive)	0	20 impact investors trained (at least 25% women of women investors)	None
	# training on gender-lens investment or gender sensitization for investors	0	20 impact investors trained (at least 35% women)	None
	# GCIP SA alumni supported by PFAN (gender-disaggregated)	0	8 GCIP SA alumni supported by PFAN	None
<b>Output 1.2.3</b> Mentorship and partnership support provided to 40 GCIP alumni with innovations that can grow into other countries, regions and globally	# forums held	No similar forums held	6 forums held	First Global Forum to be held at end 2023
	# participants attending (gender disaggregated)	0	100 participants attending forums (at least 35% women)	First Global Forum to be held at end 2023
	# GCIP alumni receiving mentoring and partnership support (networking, introductions etc.) (gender-disaggregated)	0	>40 GCIP alumni receiving mentoring and partnership support (networking, introductions etc.) (>35% of women)	First Global Forum to be held at end 2023
	#GCIP SA alumni successfully accessing TIA programmes (e.g., LIF, SWISS and GAP) (gender-disaggregated)	0	20	0

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	Membership of NGIN	None	Membership of NGIN	None engaged
	# GCIP SA alumni nominated for support by the GCIP Global Accelerator (gender-disaggregated)	None	>20 (at least 35% women)	None
<b>Output 1.2.4</b> Innovative early-stage financing mechanisms established and operationalised to support the deployment and scale-up of cleantech solutions in 40 companies	# dedicated cleantech early-stage financing facilities established	None	1 set up within IDC	IDC has withdrawn. New entity being identified
	# applications to financing facility (gender-disaggregated)	None	200 (at least 35% women-led)	IDC has withdrawn. New entity being identified
	# enterprises going through selection process (gender-disaggregated)	None	120 (at least 35% women-led)	IDC has withdrawn. New entity being identified
	# enterprises receiving financing (gender-disaggregated)	None	40 enterprises (35% women-led)	IDC has withdrawn. New entity being identified
	# GEF funds disbursed	None	USD 1,000,000	IDC has withdrawn. New entity being identified
	# co-finance leveraged/disbursed	None	USD 6,000,000	IDC has withdrawn. New entity being identified
	# enterprises that took the gender-lens investing training course	None	At least 50%	
<b>Output 2.1.1</b> National level platform and coordinating mechanisms for ecosystem	# hubs focusing on support for cleantech innovators (forming the national platform)	1 (TIA)	5 new provincial hubs providing support for cleantech innovators	5 Hubs contracted

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stakeholders established				
	#Manuals on GCIP platform coordination and communication mechanisms	-	1	None
<b>#Output 2.1.2</b> Capacity building for national cleantech innovation and entrepreneurship support institutions (i.e., industry associations and business platforms, etc.) based on the results of the GCIP cleantech innovation and entrepreneurship ecosystem (CIEE) assessment	#Assessment of the cleantech innovation ecosystem using CIEE	draft	1	Assessment done partially at the capacity building framework workshop
	# GCIP capacity building strategy and action plan (gender-responsive)	0	1	1 workshop held, plan to be developed
	#training materials for entrepreneurship support institutions	0	2 (targeted at different audiences – one more technical, one more financial)	None
	# (gender-responsive) training sessions for institutions	0	5	None
	# attendees at training sessions (gender-disaggregated)	0	15 per session (>35% women)	None
	# partners involved that promote GEEW	0	3	None

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	# targeted interventions to promote gender equality and to enhance participation of women and youth in the cleantech sector designed and implemented	0	5	None
	# hub and spoke institutions' staff trained (gender-responsive) to be able to support cleantech innovation entrepreneurs	0	20 staff from hub and spoke institutions receive training to be able support cleantech innovation entrepreneurs (with at least 35% women)	None
	# training sessions delivered	0	2 training sessions delivered	None
	# trainers trained	0	10 trainers trained (at least 35% women)	None
	#on-the-job training for PMU		>1-month on-the-job training for PMU	Experienced PMU members
	#global GCIP workshops attended by PMU		4 global workshops attended by PMU	1 workshop attended by PMU
	# government staff with enhanced skills in policy implementation	0	10 (from experiential learning on development of action plan, and MEL framework on circular economy)	No action plan developed yet
	# short cleantech innovation awareness course developed and endorsed for government staff	0	1	None
	# government staff attending the short course (gender-disaggregated)	0	>40 (at least 35% women)	None
	% of involved government staff that attended basic gender		At least 50%	None

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	training or took the I-know gender course, and gender-lens investing training course			
<b>Output 2.1.3</b> Policy support provided to strengthen cleantech innovation entrepreneurship ecosystem and promote a circular economy	# cleantech policy implementation framework developed	0	1	None
	# cleantech innovation policy workshop	0	1	None
	# attendees at policy workshop (gender-disaggregated)	0	30 (target >35% women)	None
	# youth and gender mainstreaming strategy	0	1	None
	Support provided to the implementation plan for the DSI's Science, technology and innovation (STI) framework for the transition to a circular economy (10-year plan)  #action plans #MEL framework	0	1 action plan  1 MEL framework	None
	# documents mappings regulatory sectors to support SMMES to navigate the regulations	0	At least two sectors mapped (eg. Energy storage, e-vehicles, waste to energy)	None
	# evidence of awareness raising of green (and gender-responsive)	0	3	None

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	procurement (e.g., Press releases, policy briefings)			
	#IP policy development recommendations	0	1	None
	# regulations proposed for inclusion in Preferential Procurement Policy Framework Act (PPFA)	0	>1	None
<b>Output 2.1.4</b> Networking, knowledge generation, exchange and dissemination at national and global levels to promote linkages, collaboration and synergies across cleantech ecosystems of GCIP countries	# knowledge products and promotional materials (eg. policy briefs, impact reports, brochures, webinars) disseminated through events and social media channels	None on GCIP SA II	<ul style="list-style-type: none"> <li>➤ 3 policy briefs</li> <li>➤ &gt;4 impact reports</li> <li>➤ &gt;5 brochures</li> <li>➤ &gt;5 webinars</li> <li>➤ At least 5 stories or videos on GCIP women entrepreneurs, mentors and judges published</li> <li>➤ 1 webinar with a focus on women entrepreneurs in cleantech</li> </ul> <p>1 policy brief on the relevance of gender equality in cleantech</p>	None
	#GCIP SA alumni participating in GCIP global forum (gender-disaggregated)	0	8 1. Target 35 % of women	None, forum set for 2023
	# international events attended by PMU	0	5	None
	# GCIP SA alumni attending international cleantech events (gender-disaggregated)	0	10 Target 35% of women	2 attended COP 27
	% of knowledge products and promotional materials that is gender-responsive i.e., includes gender-disaggregated data in	0	100%	None

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	the reports/policy briefs/etc.			
<b>Output 3.1.1:</b> GCIP guidelines adapted and implemented for programmatic coherence with all GCIP child projects	#Global GCIP methodologies, tools and standards adapted and followed	First phase of GCIP methodologies in place	Operational GCIP methodologies, tools and standards adapted and followed for South Africa.	Operational GCIP methodologies, tools and standards received
	#PMU training sessions attended (gender-disaggregated)	0	3 PMU training sessions attended	1 session attended
	#GCIP South Africa sustainability and exit strategy	0	#GCIP South Africa sustainability and exit strategy	None awaiting global lead
	Formal and informal links to Global GCIP established	0	At least quarterly formal and informal links to Global GCIP established	None
<b>Output 3.1.2</b> Programme level knowledge management, communication and advocacy strategy adapted and implemented for GCIP South Africa	#Knowledge management, communication and advocacy strategy and action plan for GCIP South Africa	No strategy	A (gender-responsive) knowledge management, communication and advocacy strategy and action plan for GCIP South Africa	None
	(gender-responsive) Awareness raising and marketing material available for entrepreneurs and officials	Shortage of effective and good quality public awareness raising and marketing material on cleantech	Public awareness raising, marketing and training material developed and adapted for South Africa and made available in printed and electronic format	None
	Awareness raising and marketing material available for the public:			None
	# briefing sessions		>5 briefing sessions	None

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	# press releases,	Shortage of effective and good quality public awareness raising and marketing material on cleantech	>10 press releases	None
	# social media activity		Monthly social media activity	None
<b>Output 3.1.3</b> GCIP South Africa web platform operated to maintain GCIP community and network, coordinate and consolidate project operations under the GCIP global platform	GCIP South Africa website developed as part of global GCIP web platform	No clear GCIP SA website	GCIP South Africa website developed as part of global GCIP web platform	Website developed
	# frequent platform users (if possible, gender-disaggregated)	0	100 frequent platform users	None
	Establishment of the alumni network	No formal network established	Alumni network established	None
	# active alumni in network (gender-disaggregated)	0	150 alumni active in the network (at least 35% women)	None
	# entrepreneurs attending regional and global events (gender-disaggregated)	0	>9 entrepreneurs attending regional and global events (at least x% women)	
	# sharing of best practice/experience between GCIP countries and South Africa		>10 examples of sharing of best practice between GCIP Countries and South Africa (at least 35% of examples should showcase women entrepreneurs)	Collaboration with Brasil (IJEXs, Embassy's include of Brasil.  Switzerland, Finland and Ireland in process. Portugal on renewable energy.  Namibia and Lesotho and Nigeria
	Establishment of the alumni sub-chapter for women in the network			None

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<b>Output 3.2.1</b> Environmental impact of GCIP South Africa estimated, tracked and reported in line with established GCIP methodologies	GCIP Impact monitoring established in South Africa	None	GCIP Impact monitoring established  Clear methodologies established for South Africa	None
	# impact monitoring training sessions to all GCIP South Africa accelerator semi-finalists	0	At least one training session per cycle to all GCIP South Africa accelerator semi-finalists	1 training attended
	# annual GCIP South Africa impact reports	0	5 annual GCIP South Africa impact reports	None
<b>Output 3.2.2</b> Project effectively monitored - Regular monitoring exercises conducted, PIRs prepared; tracking tools prepared according to UNIDO and GEF requirements	M&E plan for GCIP South Africa	None	M&E plan for South Africa	1 delivered
	# Progress reports (including monitoring of ESMP, GAP, risks & SEP)		9 Progress reports (including monitoring of ESMP, GAP, risks & SEP)	1 delivered
<b>Output 3.2.3</b> Mid-term review and independent final evaluation conducted	Independent mid term review	None	Mid term review	N/A
	Independent terminal evaluation report	None	Terminal evaluation report	N/A

