The World Bank
Ghana Landscape Restoration and Small-Scale Mining Project (P171933)

Implementation Status & Results Report

Ghana Landscape Restoration and Small-Scale Mining Project (P171933)

WESTERN AND CENTRAL AFRICA | Ghana | Environment, Natural Resources & the Blue Economy Global Practice |
IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 4 | ARCHIVED on 22-Jun-2023 | ISR56016 |

Implementing Agencies: Environmental Protection Agency, Ministry of Lands and Natural Resources, The Republic of Ghana

Key Dates

Key Project Dates

Bank Approval Date: 30-Aug-2021

Effectiveness Date: 10-Feb-2022

Planned Mid Term Review Date: 15-Jan-2025

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2027

Revised Closing Date: 30-Sep-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

to strengthen integrated natural resource management and increase benefits to communities in targeted savannah and cocoa forest landscapes

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Component 1: Institutional strengthening for participatory landscape management:(Cost $14.21 M)
Component 2: Enhanced governance in support of sustainable ASM:(Cost $17.48 M)
Component 3: Sustainable crop and forest landscape management:(Cost $60.28 M)
Component 4: Project monitoring and knowledge management:(Cost $11.39 M)
Component 5. Contingent emergency response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	☐Satisfactory	☐Satisfactory
Overall Implementation Progress (IP)	☐Satisfactory	☐Satisfactory
Overall Risk Rating	☐Substantial	☐Substantial

Implementation Status and Key Decisions

The project is making significant progress including the provision of inputs for sustainable land and water management practices, forest management planning and restoration, formation of the Community Resource Management Area (CREMA), wildlife monitoring, trainings on online license application, and identification of pilot sites for rehabilitation of mined out areas. Procurement, and environmental and social due diligence for several planned activities are also progressing well.

The project, through participatory processes, has supported the development of **353 community watershed management plans** in the Northern Savannah Zone (NSZ) and Cocoa Forest Landscape (CFL). Based on these plans, over **15,000 smallholder farmers have received training and**

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inputs, and an additional **20,331 farmers, about 50% of which are women**, have been screened and verified to receive project support to implement sustainable landscape management (SLM) practices.

466 community fire volunteers have been trained and provided resources to protect fire prone forest resources in their areas, including project investments such as riparian vegetation and restored areas within forest reserves. The project supported the **establishment of 14 Protected Area Management Units (PAMAUs)** for participatory resource management. **Earth Ranger, a wildlife monitoring technology**, has also been installed in Mole National Park to provide real-time data for improved wildlife management.

Training on online mineral licensing procedures (MCAS) was conducted for 1053 government staff and small-scale miners. The project has also **provided essential instruments for implementing agencies** under the Ministry of Lands and Natural Resources (MLNR) to advance implementation and supervision of core activities including a drone, vehicles, motorbikes, and equipment for airborne geophysical surveys. In addition, **ten (10) pilot mined-out sites have been selected for reclamation** and the **detailed design for renovation of two (2) Minerals Commission regional offices** in Wa and Bolgatanga have been confirmed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	High	High
Macroeconomic	Moderate	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Moderate	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	Moderate	--	Moderate
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

To strengthen integrated natural resource management

►Areas for which land use planning has been undertaken under spatial sub-basin plans (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,440,931.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	Reconnaissance survey has been undertaken in 23 sub-basins (9 in White Volta; 5 in Black Volta; 5 in Pra; 3 in main Volta; and 1 in Tano) to ascertain the level of capacity of key stakeholders. Four (4) sub-basins in both landscapes have been selected as pilots where Integrated Water Resources Management Plans (IWRMPs) will be developed.			

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►Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	524,814.00	696,455.00	710,316.75	2,947,667.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	The project has provided extension support and inputs to smallholder farmers to implement SLM practices (17,934 ha) and trees planting (3746 ha). The project has also supported the revegetation of 767 ha of riparian areas and 163,055 ha of re-/aafforestation activities such as enrichment planning and green firebreaks.			

☐Area under conservation agriculture (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,072.50	17,934.25	110,400.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

☐Trees in production landscapes outside of forests (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,746.50	3,746.50	16,000.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

☐Area under collaborative, integrated and innovative management and with improved climate resilience (CREMAs) (climate indicator) (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	524,814.00	524,814.00	524,814.00	1,712,553.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

☐Area under improved catchment management (riparian vegetation) (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	767.00	767.00	5,800.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

☐Area under sustainable forest management as a result of the project (in FRs and wildlife PAs) (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	163,055.00	163,055.00	1,076,414.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

Abandoned mine areas restored (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

►Licensed ASM operators (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,029.00	848.00	1,053.00	2,000.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	License renewal is ongoing. The project supported training of Minerals Commission staff and small-scale miners on t application procedures (MCAS). Manual application for license ceased since December, 2022. The observed increas awareness on the online system (supported by the project), as well as ease of its use. ASM licenses are permits awarded by the Minerals Commission to individuals or businesses as defined in the Minera preceding legislation.			

►Environmental and social management system for ASM established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	Evaluation of existing AKOBEN Performance Rating and Disclosure system is ongoing to inform finalization and clearance of terms of reference for project activity. AKOBEN is an IT system to regularly monitor performance of license holders on the basis of approved Environmental and Social Management Plans. Terms of reference are under preparation for the review of the environmental and social framework for ASM monitoring and enforcement, including the development of ASM-specific environmental and social management operational guidelines.			

To increase benefits to communities

►People in targeted areas with increased benefits as a result of the project (citizen engagement indicator) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,011.00	36,342.00	257,296.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	These include: (i) small-scale crop farmers investing in improved practices for crop production and landscape planning and management; (ii) those farmers that will benefit from alternative livelihoods support; (iii) people trained on sustainable ASM; (iv) number of legal workers/miners covered under ASM licenses (the average license comprises about 10 workers and cooperative members). It also includes the rest of the community members in target communities who will be benefitting from the water and processing infrastructures supported by the project. It should be noted that adjoining communities are likely to benefit from these infrastructures as well. New data is unavailable for the sub-indicator "including youths"			

☐Including sustainable land management practices (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,025.00	35,356.00	229,422.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

☐Including alternative livelihoods (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27,080.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

☐including female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,882.00	19,207.00	102,918.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

☐Including youth (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,378.00	4,378.00	37,143.00
Date	01-Jul-2021	30-Nov-2022	30-Nov-2022	30-Jun-2027

Intermediate Results Indicators by Components

Component 1: Institutional strengthening for participatory landscape management

►Functional subnational (basin) level coordination platforms/structures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	Formation of the structures is an ongoing process. This refers to sub-national multi-stakeholder coordination platforms on land-use planning that build on the existing Basin Management Board of the various basins where the project is operating to ensure that meetings are regularly held and that all key stakeholders are fully participating.			

►Integrated sub-basin landscape plans developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	13.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	This indicator measures the number of targeted sub-basins in the Project area that have developed a plan approved by the multi-stakeholder platform. Integrated sub-basin landscape planning is conducted in a participatory fashion. The plans detail out management and use of sub-basins, outlining agreements to conserve and utilize the resources, and establishing by-laws for managing and implementing conservation activities and the distribution of benefits. The development of these plans is critical for ensuring land resources are used and managed in a way that enhances absorptive and adaptive capacity to climate change, promoting resilience broadly at the landscape level.			

►Targeted landscapes where planning for mining incorporates nature-based solution to mitigate negative environmental impacts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	This indicator measures the absorptive capacity for resilience and integration of mining considerations into the five PROGREEN district development plans (PROGREEN indicator). These five (5) PROGREEN districts have been selected as pilots for the development of Integrated Water Resources Management Plans (IWRMPs).			

►People participating in consultations / decision-making on natural resources management (citizen engagement indicator) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	85,059.00	163,845.00	557,154.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	Includes people consulted during micro-watershed planning, preparation of Protected Area and Forest Reserve management plans, CREMA formation, mining planning and restoration activities. Based on mission discussions, values will be revised to avoid duplication in reporting for example stakeholders participating in several consultations on a particular issue.			

☐Including Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44,994.00	86,501.00	278,577.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

►Women participating in decision making processes through membership in District Management and Planning Committees (gender indicator) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44.00	45.00	39.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	This indicator measures women's representation at the decision-making level. Typically each CREMA EC includes 1 to 2 women. The project aims to further increase women's representation as decision makers.			

►Reforms in forest policy, legislation, or other regulations supported (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	Measures policy / regulatory reform supported under Component 1 (for landscape and ASM sectors). This indicator would also measure progress under PROGREEN indicator 'Countries with policy and institutional framework improved'.			

►Planning tool/s developed and used for spatial planning and monitoring (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	These tools include: Forest, Cocoa and ASM Monitoring Systems, Tree registration/counting/carbon accounting system, relevant databases and maps, Participatory mapping tools, Monitoring of sustainable cocoa production through the use of this improved Forest Monitoring System.			

Component 2: Enhanced governance in support of artisanal and small-scale mining

►Nationals trained in extractive industries skills (gender indicator) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	986.00	986.00	10,000.00
Date	01-Jul-2021	30-Nov-2022	30-Nov-2022	30-Jun-2027
Comments:	This indicator measures beneficiaries of training include government staff, operators and other stakeholders. The unit of analysis for the indicator is being reassessed to ensure data accuracy and consistency.			

☐Including Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.60	18.60	35.00

►Formal categories of mineral license types available for registration (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	3.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	Legislation review is ongoing to inform introduction of a medium scale mineral license. Stakeholder engagement on the topic is ongoing. Mineral licenses which are recognized and defined in Legal Instruments. A roadmap is being developed for the review of existing ASM regulations and the drafting of relevant legislative instruments. These include an amendment to the existing Minerals and Mining Act (2012) and Minerals and Mining Policy (2016) to include the creation of a medium scale licensing category.			

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►Gold purchase agents adopting gold trading tracking tool (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	Institutional assessment of Precious Minerals Marketing Company Ltd. (PMMC) is complete. A gold trading tracking tool will be created based on recommendations from the assessment report.			

►Minerals Commission district and satellite offices refurbished (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	Following completion of E&S screening for five offices (Wa, Tarkwa, Prestea, Dunkwa and Bolgatanga), a supervising engineer has been recruited and engineering designs produced for the offices. Wa and Bolgatanga offices have been cleared for renovation work to start.			

►Environmental and social management system for ASM established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	Evaluation of existing AKOBEN Performance Rating and Disclosure system is ongoing, which will inform finalization and clearance of ToR.			

Component 3: Sustainable crop and forest landscape management

►Communities with endorsed micro watershed management plans consistent with the sub-basin plans and under implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	582.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	The micro-watershed plans follow the sub-basin plans and aim at achieving better management of natural resources and sustainable food production practices and in implementation of SLWM and sustainable food production practices at the community level. 353 community watershed management plans have been prepared by communities, but there are no subbasin plans in place yet so the current value for this indicator remains zero.			

►Farmers adopting agroecological practices (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,025.00	35,356.00	133,738.00

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Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	This indicator measures the number of users adopting sustainable land management practices in the targeted areas. Access to and adoption of agroecological practices improves resilience to climate change by increasing absorptive capacity, as well transformative capacity when these new practices result in a fundamental change in how land resources are used and managed. Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project. Admissible land management and improved technologies refers to a range of locally appropriate physical activities such as soil and water conservation (SWC), agroforestry, and other sustainable land management practices.			

►Land users adopting new practices in targeted landscapes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	Data to be collected in 5 districts receiving PROGREEN support only. Of the total community, what is the % of all farmers that by the end of the project use new practices? This indicator goes beyond the direct beneficiaries and captures the spillover and improved extension effects.			

►Functional infrastructure supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	235.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	This indicator measures infrastructure put in place for water management and value addition. This indicator measures the adaptive capacity for resilience. The PCUs are in the process of assessing the E&S risks for several civil works.			

☐Post harvest structures (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	207.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

☐Water infrastructure established (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

►CWMTs established with project support that have at least one woman (gender indicator) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

Comments:	This indicator measures women's representation at the decision-making level.

►Area under PES in production landscapes (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	This indicator measures the area farmed by the farmers that receive performance-based payments. These farmers elect to participate in the scheme through establishing tree cover in the catchment areas. As part of the inputs, the project will provide mango tree seedlings to farmers to augment their current land uses: agricultural production of maize, groundnut, and rice. Contingent on 75 percent of trees surviving after one year (based on field verification), the project will pay cash incentives calculated using the Environmental Index (up to US$100 per ha) to participating farmers. This indicator measures the absorptive capacity for resilience.			

►Partnerships with actors along the sustainable value chain (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	This indicator measures the number of partnerships formed by the project with private sector companies working on cocoa and cashew to support farmers' to better access markets. This indicator measures the adaptive capacity for resilience.			

☐For cocoa (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027

☐For cashew (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	12-Nov-2020	30-Nov-2022	28-Apr-2023	30-Jun-2027

►Forested land area under sustainable forest management practices (climate indicator) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	524,814.71	687,869.72	687,869.72	2,788,967.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	This indicator measures total area of targeted CREMAs, Forest Reserves and Protected Areas that are under sustainable management practices. This indicator measures the absorptive capacity for resilience.			

►Forest area brought under management plans (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	907,857.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	The preparation of the forest management plans is ongoing. Technical review has been conducted for plans covering a total area of 17,093 ha. Technical review yet to be conducted for plans with a total area of 28,764 ha.			

► Management effectiveness according to METT score in target Protected areas (score, disaggregated): Gbele Resource Reserve, Mole National Park, Digya National Park (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027
Comments:	This indicator measures ongoing management effectiveness in the three targeted wildlife protected areas (Gbele Resource Reserve, Mole National Park, and Digya National Park). It is expected that project investments in protected areas management will increase effectiveness of their management. This will be measured by applying the standard Management Effectiveness Tracking Tool (METT) score. PAs management is considered to be improved when there is an increase in a PA's baseline METT score. The METT is widely used by the Bank and other organizations to assess how effectively protected areas are being managed. It comprises a detailed questionnaire that covers a broad range of management effectiveness issues, with the total score for each protected area ranging from 0 to about 100. This indicator measures the adaptive capacity of resilience as modification / improvement in the ecosystem.			

☐ Gbele Resource Reserve (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	79.00	79.00	79.00	85.00
Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027

☐ Mole National Park (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	0.00	64.00	70.00
Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027

☐ Digya National Park (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	45.00	45.00	55.00
Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027

► CREMA Executive Committees established with project support that have at least four women (gender indicator) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00

Date	01-Jul-2021	30-Nov-2022	30-Nov-2022	30-Jun-2027
Comments:	This indicator measures women's representation at the decision-making level. Typically each CREMA EC includes 1 to 2 women. The aims is to further increase that representation. 6 CREMA Executive Committees have been established and each committee has at at least 4 women.			

►Area under plantations and re-/afforestation – reforestation in FRs and buffer zones (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,531.00	1,531.00	3,814.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	This indicator measures area under enrichment planting, green fire breaks, MTS, watershed and riverine planting, boundary planting of admitted farms in Forest Reserves. About 2,000 ha of land area has been validated for re/afforestation activities in 2023 but planting has not commenced.			

Component 4: Project monitoring and knowledge management

►Government institutions provided with capacity-building support to improve management of natural resources (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	16.00	11.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	Measuring Knowledge Management activities. Includes the following institutions: EPA, COCOBOD, MOFA, WD, FSD, Department of Social Welfare, RMSC, MC, GHEITI, PMMC, WRC, Lands Commission, UMaT, GGSA, MLNR, FC			

►Project M&E system providing required reports and data in a timely manner (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	The indicator measures the functionality of the M&E system. For the landscape restoration activities, the M&E framework was developed and rolled out, and users were trained. On the Mining side, there are delays in rolling out an online M&E system to all implementing agencies.			

►Government counterparts participating in global, national and regional forums and workshops (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	17.00	15.00
Date	01-Jul-2021	30-Nov-2022	28-Apr-2023	30-Jun-2027
Comments:	UNFCCC COP 27 (2) – M:1; F:1			

Mining Indaba (9) – M:7; F:2
ASM Conference UMaT (1) – M:1
FOLUR Annual meeting (2) – M:1 F:1
National Lands Conference (3) – M:2 F: 1
This is also a FOLUR gender indicator. The aim is to involve women in national, regional and global events and Conference of Parties (COPs) as the project will be sponsoring people to attend these.

□Including Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	29.40	30.00

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P171933	IDA-69690	Effective	USD	75.00	75.00	0.00	21.89	53.11		29%
P171933	TF-B5958	Effective	USD	12.76	12.76	0.00	3.75	9.01		29%
P171933	TF-B5977	Effective	USD	0.60	0.60	0.00	0.18	0.42		30%
P171933	TF-B5979	Effective	USD	15.00	15.00	0.00	4.95	10.05		33%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P171933	IDA-69690	Effective	30-Aug-2021	19-Jan-2022	10-Feb-2022	30-Sep-2027	30-Sep-2027
P171933	TF-B5958	Effective	30-Aug-2021	19-Jan-2022	10-Feb-2022	30-Sep-2027	30-Sep-2027
P171933	TF-B5977	Effective	30-Aug-2021	19-Jan-2022	10-Feb-2022	31-Dec-2023	31-Dec-2023
P171933	TF-B5979	Effective	30-Aug-2021	19-Jan-2022	10-Feb-2022	31-Jul-2026	31-Jul-2026

Cumulative Disbursements

The World Bank

Implementation Status & Results Report

Ghana Landscape Restoration and Small-Scale Mining Project (P171933)
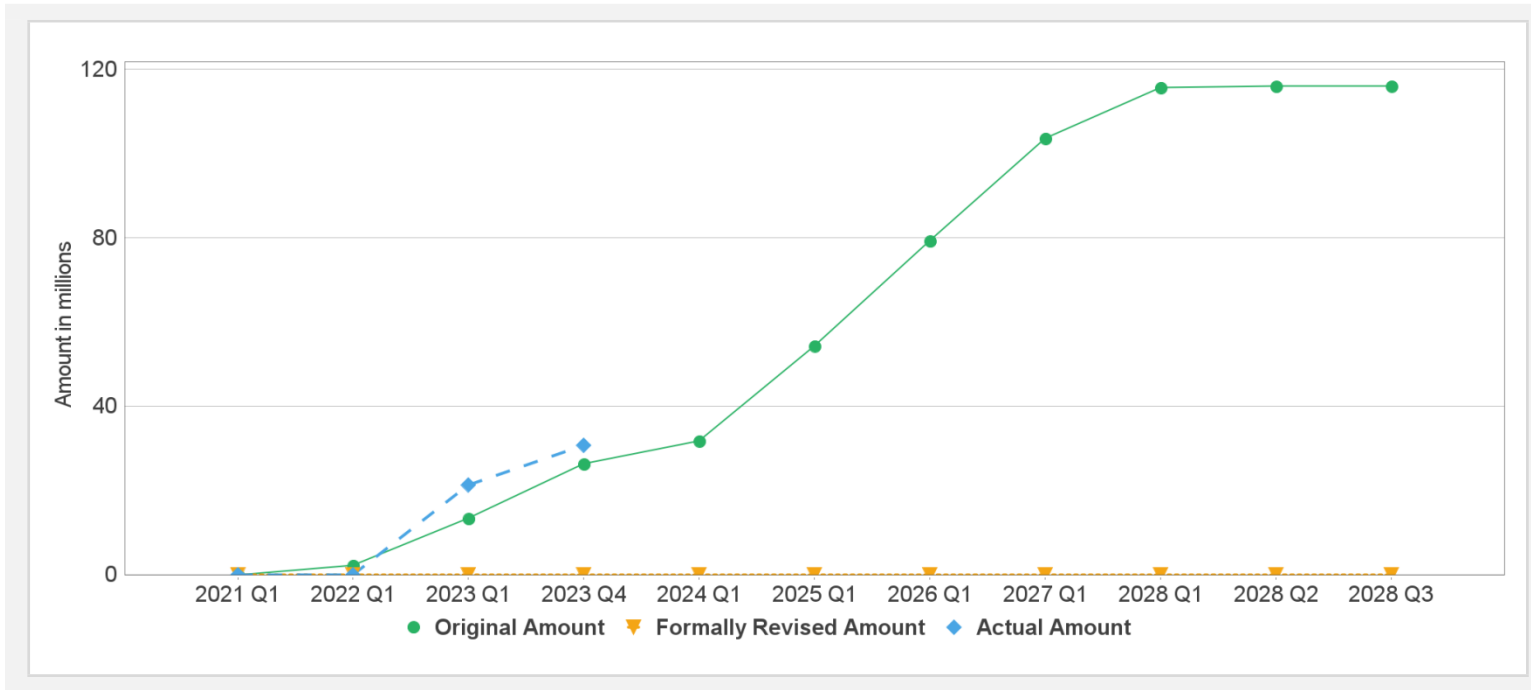
Restructuring History

There has been no restructuring to date.

Related Project(s)

P172386-Landscape Restoration and Ecosystem Management for Sustainable Food Systems Project GE