



## Ghana Landscape Restoration and Small Scale Mining Project (P171933)

Western and Central Africa | Ghana | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 2 | ARCHIVED on 16-May-2022 | ISR50751 |

Implementing Agencies: The Republic of Ghana, Environmental Protection Agency, Ministry of Lands and Natural Resources

**Key Dates****Key Project Dates**

Bank Approval Date: 30-Aug-2021

Effectiveness Date: 10-Feb-2022

Planned Mid Term Review Date: 15-Jan-2025

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2027

Revised Closing Date: 30-Sep-2027

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

to strengthen integrated natural resource management and increase benefits to communities in targeted savannah and cocoa forest landscapes

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1: Institutional strengthening for participatory landscape management:(Cost \$14.21 M)

Component 2: Enhanced governance in support of sustainable ASM:(Cost \$17.48 M)

Component 3: Sustainable crop and forest landscape management:(Cost \$60.28 M)

Component 4: Project monitoring and knowledge management:(Cost \$11.39 M)

Component 5. Contingent emergency response

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

The Ghana Landscape Restoration and Small-Scale Mining Project was approved by the World Bank Board in August 2021. It was declared effective in February 2022, following approval of the project by the Parliament of Ghana. The formal project launch was organized in February 2022 in a virtual format, in view of the COVID-19 related restrictions. Preparatory activities, including procurements and detailed planning engagements, have started. A physical project launch is planned for June 15, 2022.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Results

### PDO Indicators by Objectives / Outcomes

To strengthen integrated natural resource management				
► Areas for which land use planning has been undertaken under spatial sub-basin plans (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,440,931.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	The areas for which the 13 targeted sub-basins have developed an integrated land-use plan, which has been approved locally by the basin committees. The development of these plans is critical for ensuring that land resources are used and managed in a way that enhances absorptive and adaptive capacity to climate change, promoting resilience broadly at the landscape level.			
► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	524,814.00	524,814.00	524,814.00	2,947,667.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	The indicator measures, in hectares, the land area for which new and/or improved sustainable landscape management practices have been introduced. Land is the terrestrial biologically productive system comprising soil, vegetation, and the associated ecological and hydrological processes; Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project;			



Sustainable landscape management (SLM) practices refers to a combination of at least two technologies and approaches to increase land quality and restore degraded lands for example, agronomic, vegetative, structural, and management measures that, applied as a combination, increase the connectivity between protected areas, forest land, rangeland, and agriculture land.

Area under conservation agriculture (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	110,400.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027

Trees in production landscapes outside of forests (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16,000.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027

Area under collaborative, integrated and innovative management and with improved climate resilience (CREMAs) (climate indicator) (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	524,814.00	524,814.00	524,814.00	1,712,553.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027

Area under improved catchment management (riparian vegetation) (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,800.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027

Area under sustainable forest management as a result of the project (in FRs and wildlife PAs) (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,076,414.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027

Abandoned mine areas restored (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027

► Licensed ASM operators (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,029.00	1,029.00	728.00	2,000.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	Licensed ASM licenses are permits awarded by the Minerals Commission to individuals or businesses as defined in the Minerals Act of 2006, or any preceding legislation.			
<b>► Environmental and social management system for ASM established and operational (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	An IT system to regularly monitor performance of license holders on the basis of approved Environmental and Social Management Plans. Terms of reference are under preparation for the review of the environmental and social framework for ASM monitoring and enforcement, including the development of ASM-specific environmental and social management operational guidelines.			
<b>To increase benefits to communities</b>				
<b>► People in targeted areas with increased benefits as a result of the project (citizen engagement indicator) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	257,296.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	These include: (i) small-scale crop farmers investing in improved practices for crop production and landscape planning and management; (ii) those farmers that will benefit from alternative livelihoods support; (iii) people trained on sustainable ASM; (iv) number of legal workers/miners covered under ASM licenses (the average license comprises about 10 workers cooperative members). It also includes the rest of the community members in target communities who will be benefitting from the water and processing infrastructures supported by the project. It should be noted that adjoining communities are likely to benefit from these infrastructures as well. This number is not included in the EOP target but will be tracked, to the extent possible, during project implementation. The target by source of financing is as follows: IDA: 13 districts x 22 communities x 412 community members = 117,832; CREMA beneficiaries = 12,080; ASM beneficiaries=15,000 PROGREEN: 5 districts x 24 communities (on average) x 412 community members = 49,440 GEF: 8 districts x 22 communities x 350 community members = 61,600 ; Direct beneficiaries of support on 2000 ha of moribund cocoa farms = 1,344			
<input type="checkbox"/> Including sustainable land management practices (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	229,422.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
<input type="checkbox"/> Including alternative livelihoods (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27,080.00



Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
□ including female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	102,918.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
□ Including youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	37,143.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027

### Overall Comments

Project implementation is just being initiated, so all values remain at the baseline level.

### Intermediate Results Indicators by Components

Component 1: Institutional strengthening for participatory landscape management				
► Functional subnational (basin) level coordination platforms/structures (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	This refers to sub-national multi-stakeholder coordination platforms on land-use planning that build on the existing Basin Management Board of the various basins where the project is operating to ensure that meetings are regularly held and that all key stakeholders are fully participating.			
► Integrated sub-basin landscape plans developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	Integrated sub-basin landscape planning is conducted in a participatory fashion. The plans detail out management and use of sub-basins, outlining agreements to conserve and utilize the resources, and establishing by-laws for managing and implementing conservation activities and the distribution of benefits. The development of these plans is critical for ensuring land resources are used and managed in a way that enhances absorptive and adaptive capacity to climate change, promoting resilience broadly at the landscape level. This indicator measures the number of targeted sub-basins in the Project area that have developed a plan approved by the multi-stakeholder platform.			



<b>► Targeted landscapes where planning for mining incorporates nature-based solution to mitigate negative environmental impacts (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	Integration of mining considerations into the PROGREEN five district development plans (PROGREEN indicator). This indicator measures the absorptive capacity for resilience.			
<b>► People participating in consultations / decision-making on natural resources management (citizen engagement indicator) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	557,154.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	Includes people consulted during micro-watershed planning, preparation of Protected Area and Forest Reserve management plans, CREMA formation, mining planning and restoration activities.			
<b>□ Including Female (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	278,577.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
<b>► Women participating in decision making processes through membership in District Management and Planning Committees (gender indicator) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	39.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	This indicator measures women's representation at the decision-making level. Typically each CREMA EC includes 1 to 2 women. The project aims to increase women's representation as decision makers further.			
<b>► Reforms in forest policy, legislation, or other regulations supported (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	Measures policy / regulatory reform supported under Component 1 (for landscape and ASM sectors). This indicator would also measure progress under PROGREEN indicator 'Countries with policy and institutional framework improved'.			
<b>► Planning tool/s developed and used for spatial planning and monitoring (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00



Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	These tools include: Forest, Cocoa and ASM Monitoring Systems, Tree registration/counting/carbon accounting system, relevant databases and maps, Participatory mapping tools, Monitoring of sustainable cocoa production through the use of this improved Forest Monitoring System.			
<b>Component 2: Enhanced governance in support of artisanal and small-scale mining</b>				
<b>► Nationals trained in extractive industries skills (gender indicator) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	Beneficiaries of training include government staff, operators and other stakeholders. Development of an overall ASM training strategy and stakeholder mapping of training providers is underway.			
<b>□ Including Female (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
<b>► Formal categories of mineral license types available for registration (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	3.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	Mineral licenses which are recognized and defined in Legal Instruments. A roadmap is being developed for the review of existing ASM regulations and the drafting of relevant legislative instruments. These include an amendment to the existing Minerals and Mining Act (2012) and Minerals and Mining Policy (2016) to include the creation of a medium scale licensing category.			
<b>► Gold purchase agents adopting gold trading tracking tool (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	Gold trading agents in possession of a valid license to purchase and sell gold products in Ghana. Procurement of consultancy services to conduct an institutional capacity and needs assessment is underway. The assignment will analyse the existing traceability architecture and make recommendations for technological solutions and technical specifications for an integrated gold tracking system.			
<b>► Minerals Commission district and satellite offices refurbished (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00



Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	Offices which are recognized in the organizational structure of the Minerals Commission. Eight proposed MinCom offices have been identified for refurbishment. Environmental and social screening of the sites is being finalized. Procurement processes for the recruitment of a supervising engineer have been initiated.			
<b>Component 3: Sustainable crop and forest landscape management</b>				
► Communities with endorsed micro watershed management plans consistent with the sub-basin plans and under implementation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	582.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	The micro-watershed plans follow the sub-basin plans and aim at achieving better management of natural resources and sustainable food production practices and in implementation of SLWM and sustainable food production practices at the community level. The target by source of financing is as follows: IDA = 264; GEF = 198; PROGREEN = 120.			
► Farmers adopting agroecological practices (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	133,738.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	This indicator measures the number of users adopting sustainable land management practices in the targeted areas. Access to and adoption of agroecological practices improves resilience to climate change by increasing absorptive capacity, as well transformative capacity when these new practices result in a fundamental change in how land resources are used and managed. Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project. Admissible land management and improved technologies refers to a range of locally appropriate physical activities such as soil and water conservation (SWC), agroforestry, and other sustainable land management practices. The target by source of financing is as follows: IDA: 13 districts x 22 communities x 209 farmers = 59,774; CREMA beneficiaries = 11,550. GEF: 8 districts x 22 communities x 209 farmers = 36,789; Farmers benefitting from rehabilitated 1000ha moribund farms = 550. PROGREEN: a total of communities (in 5 districts) x 209 farmers = 25,080.			
► Land users adopting new practices in targeted landscapes (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	PROGREEN specific indicator. Data to be collected in 5 districts receiving PROGREEN support only. Of the total community, what is the % of all farmers that by the end of the project use new practices (goes beyond the direct beneficiaries and captures the spillover and improved extension effects).			
► Functional infrastructure supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	235.00





Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	This indicator measures infrastructure put in place for water management and value addition. This indicator measures the adaptive capacity for resilience.			
<input type="checkbox"/> Post harvest structures (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	207.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
<input type="checkbox"/> Water infrastructure established (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
<input checked="" type="checkbox"/> CWMTs established with project support that have at least one woman (gender indicator) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	This indicator measures women's representation at the decision-making level.			
<input checked="" type="checkbox"/> Area under PES in production landscapes (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	This indicator measures the area farmed by the farmers that receive performance-based payments. These farmers elect to participate in the scheme through establishing tree cover in the catchment areas. As part of the inputs, the project will provide mango tree seedlings to farmers to augment their current land uses: agricultural production of maize, groundnut, and rice. Contingent on 75 percent of trees surviving after one year (based on field verification), the project will pay cash incentives calculated using the Environmental Index (up to US\$100 per ha) to participating farmers. The target by source of financing is as follows: IDA = 5,000; PROGREEN = 5,000. This indicator measures the absorptive capacity for resilience.			
<input checked="" type="checkbox"/> Partnerships with actors along the sustainable value chain (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	This indicator measures the number of partnerships formed by the project with private sector companies working on cocoa and cashew to support farmers' to better access markets. This indicator measures the adaptive capacity for resilience.			



<input type="checkbox"/> For cocoa (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
<input type="checkbox"/> For cashew (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	12-Nov-2020	01-Jul-2021	31-Jan-2022	30-Jun-2027
<b>► Forested land area under sustainable forest management practices (climate indicator) (Hectare(Ha), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	524,814.71	524,814.71	524,814.71	2,788,967.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	This indicator measures total area of targeted CREMAs, Forest Reserves and Protected Areas that are under sustainable management practices. This indicator measures the absorptive capacity for resilience.			
<b>► Forest area brought under management plans (Hectare(Ha), Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	907,857.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
<b>► Management effectiveness according to METT score in target Protected areas (score, disaggregated): Gbele Resource Reserve, Mole National Park, Digya National Park (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027
Comments:	This indicator measures ongoing management effectiveness in the three targeted wildlife protected areas (Gbele Resource Reserve, Mole National Park, and Digya National Park). It is expected that project investments in protected areas management will increase effectiveness of their management. This will be measured by applying the standard Management Effectiveness Tracking Tool (METT) score. PAs management is considered to be improved when there is an increase in a PA's baseline METT score. The METT is widely used by the Bank and other organizations to assess how effectively protected areas are being managed. It comprises a detailed questionnaire that covers a broad range of management effectiveness issues, with the total score for each protected area ranging from 0 to about 100. This indicator measures the adaptive capacity of resilience as modification / improvement in the ecosystem.			
<input type="checkbox"/> Gbele Resource Reserve (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	79.00	79.00	79.00	85.00



Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027
□ Mole National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	0.00	0.00	70.00
Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027
□ Digya National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	45.00	45.00	55.00
Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027
▶ CREMA Executive Committees established with project support that have at least four women (gender indicator) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	This indicator measures women's representation at the decision-making level. Typically each CREMA EC includes 1 to 2 women. The aim is to increase that representation further.			
▶ Area under plantations and re-/afforestation – reforestation in FRs and buffer zones (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,814.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	This indicator includes: Enrichment planting within FRs = 2,304 (IDA) Green firebreaks establishment= 400 (PROGREEN) + 350 (IDA) Modified Taungya System (MTS)= 150 (IDA) Watershed and riverine planting within FRs=500 (IDA) Boundary planting of admitted farms=80 (GEF) This indicator measures the absorptive capacity for resilience.			

#### Component 4: Project monitoring and knowledge management

##### ▶ Government institutions provided with capacity-building support to improve management of natural resources (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	Measuring Knowledge Management activities. Includes the following institutions: MESTI, MLNR, EPA, MC, MOFA, FC-FSD, FC-WD, FC-RMSC, Land Commission, GGSA, COCOBOD			

##### ▶ Project M&E system providing required reports and data in a timely manner (Yes/No, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	The indicator measures the functionality of the M&E system.			
▶ Government counterparts participating in global, national and regional forums and workshops (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Jul-2021	01-Jul-2021	31-Jan-2022	30-Jun-2027
Comments:	This is also a FOLUR gender indicator. The idea is to involve women in national, regional and global events and Conference of Parties (COPs) as the project will be sponsoring people to attend these.			
□ Including Female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

### Overall Comments

Project implementation is just being initiated, so all values remain at the baseline level. The METT Score will be next assessed at the mid term point of the project.

### Performance-Based Conditions

#### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P171933	IDA-69690	Effective	USD	75.00	75.00	0.00	13.97	61.03	19%
P171933	TF-B5958	Effective	USD	12.76	12.76	0.00	2.30	10.45	18%
P171933	TF-B5977	Effective	USD	0.60	0.60	0.00	0.18	0.42	30%
P171933	TF-B5979	Effective	USD	15.00	15.00	0.00	2.74	12.26	18%

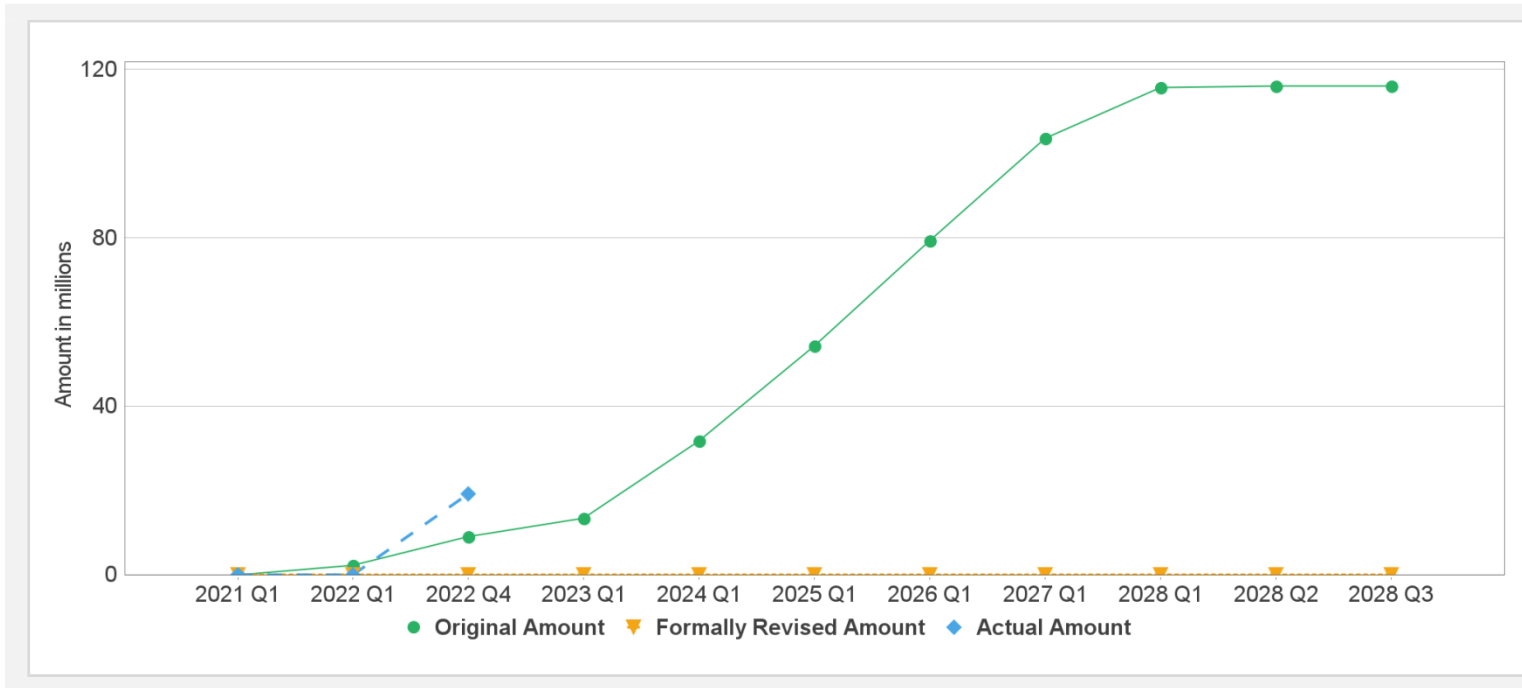
#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P171933	IDA-69690	Effective	30-Aug-2021	19-Jan-2022	10-Feb-2022	30-Sep-2027	30-Sep-2027
P171933	TF-B5958	Effective	30-Aug-2021	19-Jan-2022	10-Feb-2022	30-Sep-2027	30-Sep-2027
P171933	TF-B5977	Effective	30-Aug-2021	19-Jan-2022	10-Feb-2022	31-Dec-2023	31-Dec-2023
P171933	TF-B5979	Effective	30-Aug-2021	19-Jan-2022	10-Feb-2022	31-Jul-2026	31-Jul-2026

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

P172386-Landscape Restoration and Ecosystem Management for Sustainable Food Systems Project GE