



Ghana Landscape Restoration and Small-Scale Mining Project (P171933)

WESTERN AND CENTRAL AFRICA | Ghana | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 5 | ARCHIVED on 02-Feb-2024 | ISR58520 |

Implementing Agencies: Environmental Protection Agency, Ministry of Lands and Natural Resources, The Republic of Ghana

Key Dates

Key Project Dates

Bank Approval Date: 30-Aug-2021

Effectiveness Date: 10-Feb-2022

Planned Mid Term Review Date: 16-Sep-2024

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2027

Revised Closing Date: 30-Sep-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

to strengthen integrated natural resource management and increase benefits to communities in targeted savannah and cocoa forest landscapes

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Institutional strengthening for participatory landscape management:(Cost \$14.21 M)

Component 2: Enhanced governance in support of sustainable ASM:(Cost \$17.48 M)

Component 3: Sustainable crop and forest landscape management:(Cost \$60.28 M)

Component 4: Project monitoring and knowledge management:(Cost \$11.39 M)

Component 5. Contingent emergency response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project is making significant progress including the provision of inputs for sustainable land and water management practices, forest management planning and restoration, formation of the Community Resource Management Area (CREMA), wildlife monitoring, trainings on online license application, and identification of pilot sites for rehabilitation of mined out areas. Procurement, and environmental and social due diligence for several planned activities are also progressing well.

The project, through participatory processes, has supported the development of **353 community watershed management plans** in the Northern Savannah Zone (NSZ) and Cocoa Forest Landscape (CFL). Based on these plans, over **15,000 smallholder farmers have received training and**



inputs, and an additional **20,331 farmers, about 50% of which are women**, have received project support to implement sustainable landscape management (SLM) practices.

Members of **12 District Mining Committees** were trained. The project has also **provided essential instruments for implementing agencies** under the Ministry of Lands and Natural Resources (MLNR) to advance implementation and supervision of core activities including a drone, vehicles, motorcycles, and equipment for airborne geophysical surveys. In addition, **ten (10) pilot mined-out sites have been selected for reclamation** and the **renovation of two (2) Minerals Commission regional offices** in Wa and Bolgatanga has been initiated.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ High	☐ High
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Moderate	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	☐ Moderate	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To strengthen integrated natural resource management				
► Areas for which land use planning has been undertaken under spatial sub-basin plans (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,440,931.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Reconnaissance survey has been undertaken in 23 sub-basins (9 in White Volta; 5 in Black Volta; 5 in Pra; 3 in main Volta; and 1 in Tano) to ascertain the level of capacity of key stakeholders. Three sub-basins in both landscapes have been selected as pilots where Integrated Water Resources Management Plans (IWRMPs) will be completed by September 2024; the process is ongoing.			
► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	524,814.00	710,316.75	1,573,206.75	2,947,667.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	<p>This is a sum of subindicators below:</p> <ul style="list-style-type: none"> - for conservation agriculture there is no change in value, as conservation agriculture activities are seasonal and will commence in 2024 (during the next planting season); - for trees in production landscapes outside of forests - additional 190ha of woodlots have been established; - for CREMAs - the area remains the same until all formation activities have been completed (they are currently ongoing); - additional 700 ha of riparian vegetation have been established; - areas under sustainable forest management include area of 15 FRs where green firebreaks, enrichment planting, and watershed planting has been done to improve their management (total area of 63,055 ha). In addition, this includes areas of Mole National Park (MNP), Gbele Resource Reserve (GRR), and Digya National Park (DNP) where interventions are being supported to improve PA management: GRR (56,500 ha); MNP (457,700 ha); DNP (862,000 ha); - activities related to restoration of mined out sites are at the stage of preliminary investigations. Potential mined out areas for reclamation have been mapped out and the TOR for the engagement of consulting services to undertake a baseline assessment of the selected sites is currently being prepared. A technical working group for land reclamation has been formed. Preliminary assessment of the selected mined out areas and initial stakeholder engagement at the decentralised and community level has been carried out. 			
<input type="checkbox"/> Area under conservation agriculture (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17,934.25	17,934.25	110,400.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
<input type="checkbox"/> Trees in production landscapes outside of forests (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,746.50	3,936.50	16,000.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
<input type="checkbox"/> Area under collaborative, integrated and innovative management and with improved climate resilience (CREMAs) (climate indicator) (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	524,814.00	524,814.00	524,814.00	1,712,553.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
<input type="checkbox"/> Area under improved catchment management (riparian vegetation) (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	767.00	1,467.00	5,800.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027



□Area under sustainable forest management as a result of the project (in FRs and wildlife PAs) (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	163,055.00	1,025,055.00	1,076,414.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
□Abandoned mine areas restored (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
▶Licensed ASM operators (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,029.00	1,053.00	851.00	2,000.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	The reduction in the target is due to expired licenses of some ASM operators but the number is expected to increase because some operators have submitted applications for license renewal. ASM licenses are permits awarded by the Minerals Commission to individuals or businesses as defined in the Minerals Act, 2007 (Act 703) and subsequent amendments and preceding legislation.			
▶Environmental and social management system for ASM established and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	The concept note and roadmap for the upgrade of the compliance monitoring software are currently being worked on.			

To increase benefits to communities				
▶People in targeted areas with increased benefits as a result of the project (citizen engagement indicator) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36,342.00	39,836.00	257,296.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	October 2023 update includes 35,356 beneficiaries of SLM subprojects and cashew plantation; 4,480 ASM licensed operators have benefitted from trainings on MCAS. New data is not available for the sub-indicator "including youths". Value for sub-indicator on sustainable land management practices remains unchanged since April 2023, because activities are seasonal, additional people will benefit during the 2024 planting season(s). Value for sub-indicator on alternative livelihoods remains at zero, as alternative livelihoods activities are yet to start. Current value for sub-			



indicator on females includes 17,863 female SLM beneficiaries and 1,449 females covered under mining licences.

Including sustainable land management practices (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35,356.00	35,356.00	229,422.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027

Including alternative livelihoods (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27,080.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027

including female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19,207.00	19,207.00	102,918.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027

Including youth (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,378.00	4,378.00	37,143.00
Date	01-Jul-2021	30-Nov-2022	30-Nov-2022	30-Jun-2027

Overall Comments

To date, the MTR targets (set for January 2025) have already been exceeded for two PDO indicators: "Land area under sustainable landscape management practices" and "Number of Licensed ASM operators". The MTR target for the PDO indicator "Areas for which land use planning has been undertaken under spatial sub-basin plans," is on track to be achieved by September 2024, depending on the progress of the highly participatory process for formulation of the integrated watershed management plans at the sub-basin level. Insufficient progress has been made towards the achievement of the PDO indicator, "People in targeted areas with increased benefits as a result of the project" and the project must pay particular attention to advancing the livelihoods activities in order to contribute to better achievement of the targets under this indicator. No progress of the PDO indicator on "Environmental and social management system for ASM established and operational" has been recorded. The indicator is directly linked to the priority mining activities which have been highlighted for special attention in the section on Key Issues. These activities were discussed during the November mission and actions agreed with the PCU are outlined in the mission aide memoire.

Intermediate Results Indicators by Components

Component 1: Institutional strengthening for participatory landscape management



► Functional subnational (basin) level coordination platforms/structures (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Basin Boards will be engaged when land use plans development starts			
► Integrated sub-basin landscape plans developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Yet to be developed.			
► Targeted landscapes where planning for mining incorporates nature-based solution to mitigate negative environmental impacts (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Ongoing - Inception report for the development of the district land use plans for the 5 districts in Western Wildlife Corridor completed.			
► People participating in consultations / decision-making on natural resources management (citizen engagement indicator) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	163,845.00	163,845.00	557,154.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Includes people consulted during micro-watershed planning, preparation of Protected Area and Forest Reserve management plans, CREMA formation, mining planning and restoration activities. Values may be revised to avoid duplication in reporting, for example stakeholders participating in several consultations on a particular issue.			
□ Including Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86,501.00	86,501.00	278,577.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
► Women participating in decision making processes through membership in District Management and Planning Committees (gender indicator) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	45.00	30.00	39.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	As nominations to the DMPCs are based on the official's position, their composition (and gender composition) changes over time.			
► Reforms in forest policy, legislation, or other regulations supported (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Legal instruments, regulations, and other guidelines are being developed. Status will be "yes" when first guidelines are finalized and endorsed by FC management.			
► Planning tool/s developed and used for spatial planning and monitoring (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Yet to be developed			

Component 2: Enhanced governance in support of artisanal and small-scale mining				
► Nationals trained in extractive industries skills (gender indicator) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	986.00	1,227.00	10,000.00
Date	01-Jul-2021	30-Nov-2022	31-Oct-2023	30-Jun-2027
Comments:	Cumulative as of October 2023 include: training on MCAS - 638 persons; training on L.I.2404 - 480 persons; training on use of drone-fitted magnetometer – 11 persons; training of district mining committees and selected staff of the Ghana National Association of Small-Scale Miners			
<input type="checkbox"/> Including Female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.60	18.90	35.00
► Formal categories of mineral license types available for registration (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	3.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027



Comments:	Stakeholder engagement on policy and legislation is ongoing to inform introduction of a medium scale mineral license.			
► Gold purchase agents adopting gold trading tracking tool (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	The new gold trading tracking tool is not yet available. Institutional assessment of Precious Minerals Marketing Company Ltd. (PMMC) is complete. A gold trading tracking tool will be created based on recommendations from the assessment report.			
► Minerals Commission district and satellite offices refurbished (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Contracts for the renovation of the Wa and Bolgatanga offices have been signed and work started. Architectural and engineering designs have been approved for five offices – Wa, Tarkwa, Prestea, Dunkwa, and Bolgatanga district offices.			
► Environmental and social management system for ASM established and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	The concept note and roadmap for the upgrade of the compliance monitoring software are in the process of being prepared.			

Component 3: Sustainable crop and forest landscape management				
► Communities with endorsed micro watershed management plans consistent with the sub-basin plans and under implementation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	582.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	353 community plans have been developed through participatory processes but not consistent with the sub-basin plan (sub basin plans are yet to be developed). The micro-watershed plans follow the sub-basin plans and aim at achieving better management of natural resources and sustainable food production practices and in implementation of SLWM and sustainable food production practices at the community level.			
► Farmers adopting agroecological practices (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35,356.00	35,356.00	133,738.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	No increase since April 2023 because activities are seasonal, increase expected during the 2024 planting season(s).			
► Land users adopting new practices in targeted landscapes (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	For PROGREEN communities only (this will be done after a survey later in the lifetime of the project)			
► Functional infrastructure supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	235.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Infrastructure yet to be constructed. Contract for water infrastructure signed and some initial construction is expected to start November 2023. Contract for the design of post-harvest structures will be signed by November 2023			
<input type="checkbox"/> Post harvest structures (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	207.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
<input type="checkbox"/> Water infrastructure established (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
► CWMTs established with project support that have at least one woman (gender indicator) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	353 CWMTs formed, with each CWMT having between 3 and 4 females represented on each CWMT (out of an average of 5-7 members).			



► Area under PES in production landscapes (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Riparian restoration activities started; verification will be done towards the end of the season to assess the survival and commitment of farmers to be entitled to any form of payment			
► Partnerships with actors along the sustainable value chain (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Partnerships yet to be formed.			
□ For cocoa (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
□ For cashew (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	12-Nov-2020	28-Apr-2023	31-Oct-2023	30-Jun-2027
► Forested land area under sustainable forest management practices (climate indicator) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	524,814.71	687,869.72	1,025,055.00	2,788,967.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Includes 15 forest reserves (total area 163,055 hectares) and 3 protected areas (Gbele Resource Reserve (area 56,500 hectares), Mole National Park (area 457,700 hectares), and Digya National Park (area 347,800 hectares)), where interventions are being supported by the project to improve forest management.			
► Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	907,857.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Development of management plans for target forest reserves ongoing. Four of the management plans (for the Chasi, Wiaga, Chiraa and Tapania forest reserves) almost completed. Stakeholder consultation workshops are completed for the remaining five (5) management plans (Red volta East, Yerada, Kenikeni, Prakaw and Offin Shelterbelt).			
► Management effectiveness according to METT score in target Protected areas (score, disaggregated): Gbele Resource Reserve, Mole National Park, Digya National Park (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027
Comments:	METT to be re-assessed by mid term review of the project.			
<input type="checkbox"/> Gbele Resource Reserve (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	79.00	79.00	79.00	85.00
Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027
<input type="checkbox"/> Mole National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	64.00	64.00	70.00
Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027
<input type="checkbox"/> Digya National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	45.00	45.00	55.00
Date	01-Jul-2021	01-Jul-2021	01-Jul-2021	30-Jun-2027
► CREMA Executive Committees established with project support that have at least four women (gender indicator) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Jul-2021	30-Nov-2022	31-Oct-2023	30-Jun-2027
Comments:	14 CREMA Executive Committees established out of the expected 18, and all include at least 4 women.			
► Area under plantations and re-/afforestation – reforestation in FRs and buffer zones (Hectare(Ha), Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,531.00	3,400.00	3,814.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Additional 1,869 hectares under enrichment planting, green fire breaks, modified taungya system, watershed and riverine planting inside forest reserves, and boundary planting of admitted farms in forest reserves			

Component 4: Project monitoring and knowledge management

► Government institutions provided with capacity-building support to improve management of natural resources (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	11.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	EPA, COCOBOD, MOFA, WD, FSD, Department of Social Welfare, RMSC, GGSA, MinCom, WRC, PMMC, GHEITI, EPA, FC, LC, UMaT – (M&E training, E&S, Gender and GRM training)			

► Project M&E system providing required reports and data in a timely manner (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	Delays in submission of progress reports and data in the monitoring and evaluation system by the implementing agencies.			

► Government counterparts participating in global, national and regional forums and workshops (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	19.00	15.00
Date	01-Jul-2021	28-Apr-2023	31-Oct-2023	30-Jun-2027
Comments:	UNFCCC COP 27 (2)- (M:1 F:1); Mining Indaba (9); ASM Conference UMaT (1); FOLUR Annual meeting (2)- M:1 F:1; National Lands Conference -3; FOLUR African regional meeting M:1 F:1			

Including Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29.40	16.00	30.00

Performance-Based Conditions



Data on Financial Performance

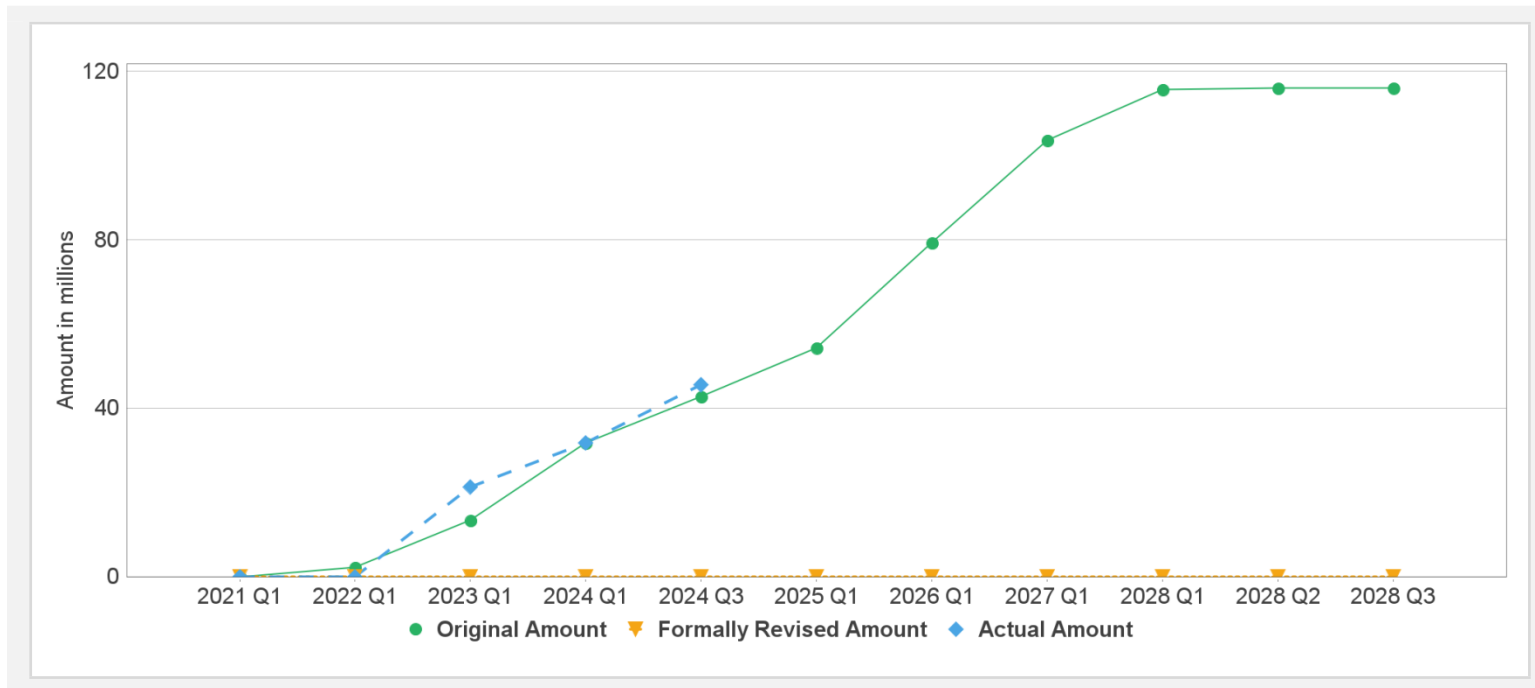
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P171933	IDA-69690	Effective	USD	75.00	75.00	0.00	30.51	44.49	41%
P171933	TF-B5958	Effective	USD	12.76	12.76	0.00	6.80	5.96	53%
P171933	TF-B5977	Closed	USD	0.60	0.60	0.00	0.60	0.00	100%
P171933	TF-B5979	Effective	USD	15.00	15.00	0.00	7.71	7.29	51%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P171933	IDA-69690	Effective	30-Aug-2021	19-Jan-2022	10-Feb-2022	30-Sep-2027	30-Sep-2027
P171933	TF-B5958	Effective	30-Aug-2021	19-Jan-2022	10-Feb-2022	30-Sep-2027	30-Sep-2027
P171933	TF-B5977	Closed	30-Aug-2021	19-Jan-2022	10-Feb-2022	31-Dec-2023	31-Dec-2023
P171933	TF-B5979	Effective	30-Aug-2021	19-Jan-2022	10-Feb-2022	31-Jul-2026	31-Jul-2026

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

P171933-Ghana Landscape Restoration and Small-Scale Mining Project ,P172386-Landscape Restoration and Ecosystem Management for Sustainable Food Systems Project GE
