



Integrated watershed management of the Putumayo-Içá river basin (P172893)

LATIN AMERICA AND CARIBBEAN | Latin America | Environment, Natural Resources & the Blue Economy Global Practice | Global Environment Project | Investment Project Financing | FY 2023 | Seq No: 2 | ARCHIVED on 23-Mar-2023 | ISR54936 |

Implementing Agencies: Ministry of Environment - Peru, Ministry of Environment and Sustainable Development - Colombia, Ministry of Environment, Water and Ecological Transition - Ecuador, Secretaria de Estado de Meio Ambiente, Amazon State, Brazil, Wildlife Conservation Society, Wildlife Conservation Society

Key Dates**Key Project Dates**

Bank Approval Date: 05-Jul-2022

Effectiveness Date: 07-Oct-2022

Planned Mid Term Review Date: 24-Feb-2025

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2027

Revised Closing Date: 30-Sep-2027

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

To strengthen the enabling conditions for the participant countries to manage the shared freshwater ecosystems of the Putumayo- Içá basin in the Amazon region

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Governance and capacity for informed and participatory decision making on IWRM:(Cost \$4.30 M)

Management interventions towards shared IWRM:(Cost \$6.08 M)

Project Management, Communications, Monitoring and Evaluation:(Cost \$2.46 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This second ISR summarizes the progress made by the executing agency, Wildlife Conservation Society (WCS) to initiate project activities after its effectiveness on October 7, 2022. It includes progress to comply with the disbursement conditions and activities at this early stage of implementation.

Since effectiveness, the core team of the Project Management Unit has been hired following Bank procedures. With cofinancing resources from WCS, some desk activities have been initiated to make progress on the regional knowledge management strategy, including conducting a biological knowledge gap analysis, and identification of technological options to manage and share the information. In addition, consultations and dialogue



with key partners in the Amazon have allowed to identify potential joint activities as well as ongoing processes that the project could scale up within its own objectives. Also, several in-person consultation meetings with local organizations in the four countries have been held.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Enabling conditions to manage the shared freshwater ecosystems in the basin				
► Regional knowledge management strategy providing relevant information for decision making towards conservation and sustainable natural resource use (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	With cofinancing resources, the following activities have been conducted: i) information gap assessment, ii) prioritization assessment to identify areas to focus efforts, iii) research to identify technological options for knowledge management.			
► Action plan agreed for shared management of the basin designed and operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	No progress in activities related to this indicator			



► Share of targeted subproject beneficiaries with improved livelihood conditions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	No progress in activities related to this indicator			

Intermediate Results Indicators by Components

Governance and capacity for informed decision making on IWRM				
► Research processes for the recovery of traditional knowledge that supports IWRM (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	To date, no concrete progress has been made. However, prior to the effective date of the project, some key organizations working with IP in the recovery of traditional knowledge were contacted with the objective of learning about their experiences, strengths and the possibility to find synergies for the Project.			
► Trained beneficiaries participating in project community monitoring (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	To date, no community monitoring has been conducted for the project. Lessons learned from community monitoring by other WCS' projects will serve as guidance			
► Level of engagement in IWLEARN through participation and delivery of key products (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	No progress in activities related to this indicator			
► Regional working groups established and/or strengthened in operation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	No progress in activities related to this indicator			



<input type="checkbox"/> Women participating in the working groups (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.00
<input type="checkbox"/> Indigenous people and other ethnic minorities participating in the working groups (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
► Feasibility analysis of regional basin governance structure validated by countries (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	No progress in activities related to this indicator			
Management interventions towards shared IWRM				
► Contamination early warning system designed and operational in pilot sites (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	WCS has identified initial entities/projects that could be sources of information or tools to support the warning system (e.g. https://comimo.sig-gis.com/ e INAMBARI, CINCIA, EO4SD).			
► Quantity of Mercury reduced (tons) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	WCS had identified (and had initial meetings) with providers of technologies such as Picoyune that offers a sensor that measures mercury contamination in real time and cleangold, which is a method to capture gold particles through gravity (not using mercury). In addition, WCS has had some meetings with CleanGold (https://www.cleangold.com/) who has a mercury-free method to obtain gold and other metals using gravity			
► Pilot sites adopting and implementing subprojects for control and monitoring of water pollution (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	No progress in activities related to this indicator			
► Fisheries management plans implemented (Number, Corporate)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	WCS assessed the legislation around fisheries agreements in the four countries. Some initial meetings have been held to agree on an MOU between the Colombian Aquaculture and Fishery Authority and WCS to support work on the management of fisheries in Putumayo. This MoU is being prepared. WCS has conducted meetings with ACT considering their interest in developing fisheries management plans in areas neighboring the Içá in Brazil.			
► Priority fish species exploited at sustainable levels within the basin (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	No progress in activities related to this indicator			
► Value chains for natural resource products developed/ strengthened (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	WCS did an initial mapping of productive activities that could potentially be supported by the project.			
Project Management, Communications, Monitoring and Evaluation				
► Direct beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,300.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	No direct beneficiaries tracked yet.			
<input type="checkbox"/> Women direct beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.00
► Grievances registered related to delivery of project benefits that are addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	29-Jul-2022	30-Sep-2022	30-Dec-2022	30-Sep-2027
Comments:	The GRM is active but with reviews needed after WB comments. No grievances received so far.			



Performance-Based Conditions

Data on Financial Performance

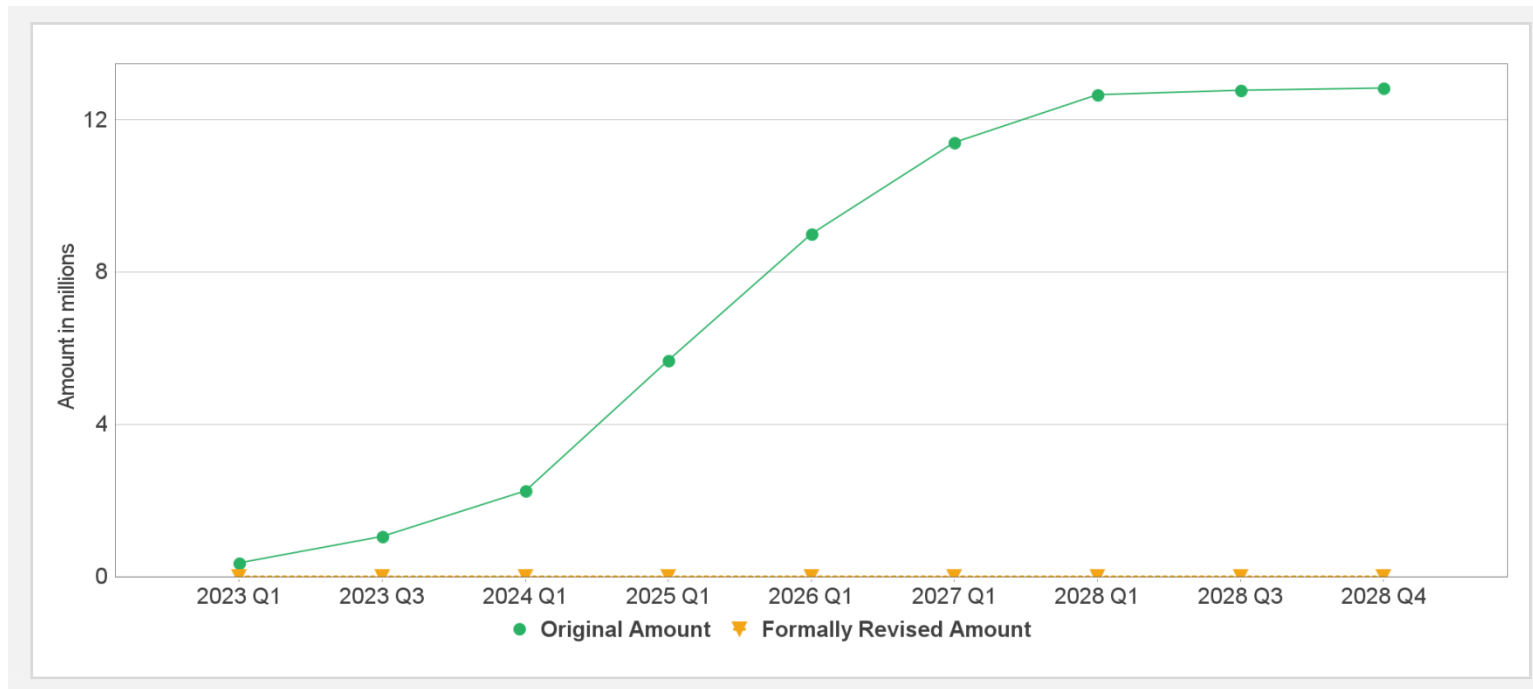
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172893	TF-B8254	Effective	USD	12.84	12.84	0.00	0.00	12.84	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172893	TF-B8254	Effective	05-Jul-2022	14-Jul-2022	07-Oct-2022	30-Sep-2027	30-Sep-2027

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
