



MOLDOVA AGRICULTURE COMPETITIVENESS PROJECT (P118518)

EUROPE AND CENTRAL ASIA | Moldova | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2012 | Seq No: 10 | ARCHIVED on 30-Jan-2018 | ISR31168 |

Implementing Agencies: Republic of Moldova, Ministry of Finance, Ministry of Finance, Ministry of Agriculture and Food Industry, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:01-May-2012

Effectiveness Date:20-Sep-2012

Planned Mid Term Review Date:01-May-2015

Actual Mid-Term Review Date:30-Apr-2015

Original Closing Date:30-Jun-2017

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to enhance the competitiveness of the agro-food sector by supporting the modernization of the food safety management system, facilitating market access for farmers, and mainstreaming agro-environmental and sustainable land management practices.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Global Environmental Objective (from Project Appraisal Document)

Not applicable, as the project is fully blended.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Enhancing food safety management:(Cost \$11.80 M)

Enhancing market access potential:(Cost \$38.34 M)

Enhancing land productivity through sustainable land management:(Cost \$9.00 M)

Project Management:(Cost \$2.60 M)



Contingencies:(Cost \$0.40 M)

Compensatory Sales Support Grants:(Cost \$6.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Project implementation continues to be satisfactory with a solid implementation record in the past 6 months. The project continues to be successful at engaging farmers in organizing into productive partnerships and realizing investments for mutual benefit, and providing support to farmers for the proliferation of sustainable land management practices. The project's food safety support agenda is also making significant progress, as the bulk of activities/works are nearing completion in 2018.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Low	● Low
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Completion of targeted food safety actions for approximation to EU SPS requirements (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Jul-2012	01-Jun-2017	01-Jan-2018	30-Jun-2017

► Increased sales (domestic and exports) of high value crops by targeted partnerships that receive investment support grants (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	50.00
Date	01-Jul-2012	01-Jun-2017	01-Jan-2018	30-Jun-2019

► Increased on-farm area benefitting from sustainable land management practices supported by the project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46,736.00	46,736.00	10,000.00



Date	01-Jul-2012	01-Jun-2017	01-Jan-2018	30-Jun-2017

► Increased area protected by robust anti-erosion shelterbelts rehabilitated under the project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56,706.00	56,706.00	50,000.00
Date	01-Jul-2012	01-Jun-2017	01-Jan-2018	30-Jun-2017

► Stabilized levels of production of apples, plums and grapes among beneficiaries of compensatory grants (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	90.00	90.00	85.00
Date	01-Dec-2014	01-Dec-2015	01-Dec-2015	01-Dec-2015

Overall Comments

Global Environmental Objective Indicators

Overall Comments

Intermediate Results Indicators



► Food safety agency is functional (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The Food agency is presently not functional	Food safety agency is functional	Food safety agency is functional	Food safety agency is functional
Date	01-Jan-2012	30-Oct-2014	30-Oct-2014	01-Jan-2014

► Number of laboratories compliant with standards for international accreditation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	2.00
Date	01-Jul-2012	01-Jun-2017	01-Jan-2018	30-Jun-2019

► Operational Border Inspection Points (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	4.00
Date	01-Jul-2012	01-Jun-2017	01-Jun-2017	30-Jun-2017

► Capacity for post-harvest handling created in targeted productive partnerships. (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22,200.00	22,200.00	30,000.00
Date	01-Jul-2012	01-Jun-2017	01-Jan-2018	30-Jun-2019



► Productive partnerships created with project support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.00	33.00	50.00
Date	01-Jul-2012	01-Jun-2017	01-Jan-2018	30-Jun-2019

► Analytical solutions for site-specific SLM technologies developed and disseminated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Limited analytical work exists to date	Analytical solutions ready for application by famrrers	Analytical solutions ready for application by famrrers	Analytical options ready for application by farmers.
Date	01-Jul-2012	01-Jun-2017	01-Jun-2017	30-Jun-2017

► Mechanized mobile squads are operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	01-Jul-2012	15-Mar-2014	15-Mar-2014	30-Jun-2013

► Anti-erosion shelterbelts rehabilitated (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,232.00	2,232.00	2,000.00
Date	01-Jul-2012	01-Jun-2017	01-Jun-2017	30-Jun-2017

Overall Comments



Data on Financial Performance

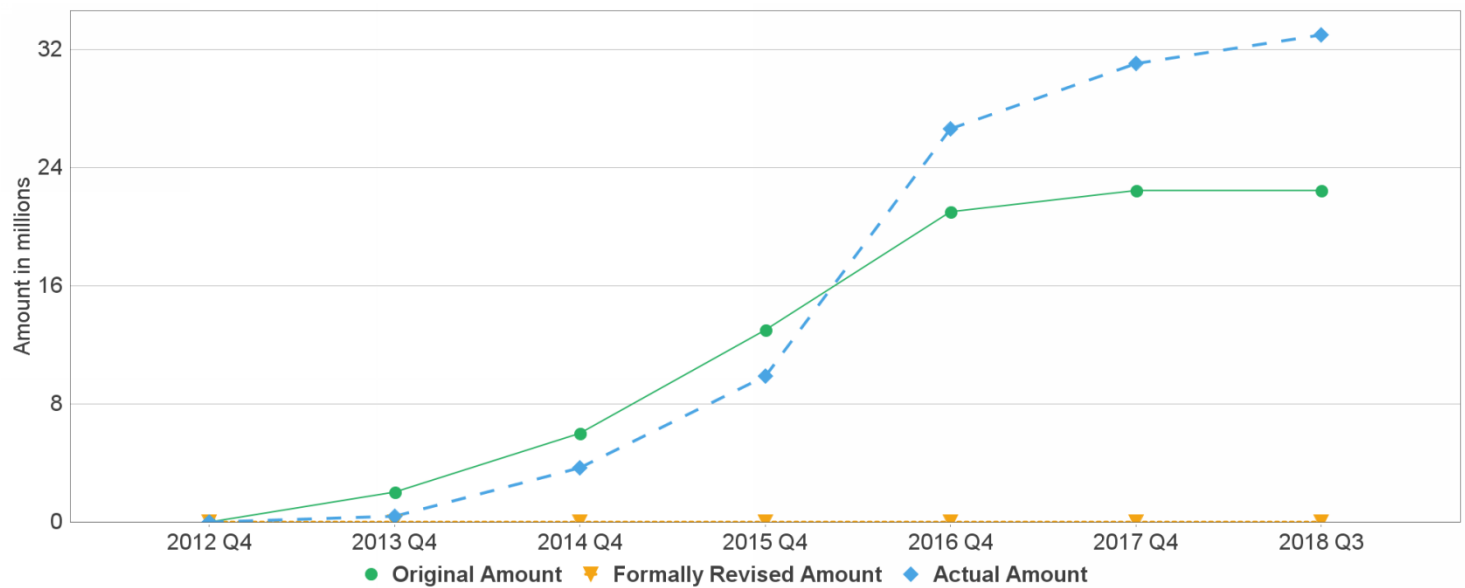
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P118518	IDA-50950	Effective	USD	18.00	18.00	0.00	15.81	0.62	 96%
P118518	IDA-56390	Effective	USD	12.00	12.00	0.00	9.46	2.76	 77%
P118518	IDA-58580	Effective	USD	10.00	10.00	0.00	1.03	9.19	 10%
P127125	TF-12145	Effective	USD	4.44	4.44	0.00	4.44	0.00	 100%
P118518	TF-14946	Closed	USD	2.11	2.11	0.00	2.26	0.00	 100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P118518	IDA-50950	Effective	01-May-2012	28-May-2012	20-Sep-2012	30-Jun-2017	31-May-2019
P118518	IDA-56390	Effective	19-May-2015	21-May-2015	07-Jul-2015	30-Jun-2017	31-May-2019
P118518	IDA-58580	Effective	07-Jul-2016	08-Jul-2016	20-Dec-2016	30-Jun-2019	30-Jun-2019
P127125	TF-12145	Effective	28-May-2012	28-May-2012	20-Sep-2012	30-Jun-2017	31-May-2019
P118518	TF-14946	Closed	15-Nov-2013	15-Nov-2013	15-Nov-2013	30-Jun-2015	30-Jun-2016

Cumulative Disbursements



Restructuring History

Level 1 Approved on 06-Aug-2014 ,Level 2 Approved on 06-Jun-2017

Related Project(s)

P127125-MOLDOVA AGRICULTURE COMPETITIVENESS PROJECT (GEF) ,P154238-Moldova Agriculture Competitiveness Project Additional Financing ,P157765-Moldova Agriculture Competitiveness Project 2nd Additional Financing