



Amazon Sustainable Landscapes Project (P158000)

LATIN AMERICA AND CARIBBEAN | Brazil | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2018 | Seq No: 3 | ARCHIVED on 28-Feb-2019 | ISR35220 |

Implementing Agencies: Ministry of Environment - MMA, Fundo Brasileiro de Biodiversidade - FUNBIO, Conservacao Internacional - CI Brazil

Key Dates

Key Project Dates

Bank Approval Date: 14-Dec-2017

Effectiveness Date: 12-Jun-2018

Planned Mid Term Review Date: 15-Oct-2021

Actual Mid-Term Review Date: --

Original Closing Date: 30-Apr-2024

Revised Closing Date: 30-Apr-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to expand the area under legal protection and improve management of Protected Areas, and increase the area under restoration and sustainable management in the Brazilian Amazon.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Amazon Protected Areas System:(Cost \$30.00 M)

Component 2: Integrated Landscape Management:(Cost \$19.00 M)

Component 3: Policies for Protection and Recovery of Native Vegetation:(Cost \$7.33 M)

Component 4: Capacity Building, Cooperation and Project Management:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Brazilian national project is part of a 6-year Amazon Sustainable Landscape Program which aims to protect globally significant biodiversity and implement policies to foster sustainable land use and restoration of native vegetation cover in Brazil, Colombia, and Peru. The project development objective (PDO) is to expand the area under legal protection and improve management of Protected Areas, and increase the area under restoration and sustainable management in the Brazilian Amazon. It comprises 4 components: (i) Amazon protected areas system, (ii) Integrated landscape management, (iii) policies for protection and recovery of native vegetation, and (iv) Capacity Building, Cooperation, and Project Coordination.



Project was declared effective on June 12, 2018. A second phase of the project is currently under preparation, scaling up the number of participating countries and topics considered.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Expand the area under legal protection				
▶New area supported by the project with status as protected areas (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	987,000.00	3,000,000.00
Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024
Comments:	A total of 987,000 hectares of new Protected Areas (PAs) have been incorporated into the project between December 2017 and December 2018.			
Improve management of Protected Areas				
▶Area of existing protected areas supported by the project with (i) low, (ii) moderate and (iii) high management effectiveness as per defined criteria (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60,000,000.00	--	11,429,099.72	60,000,000.00



Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024
Comments:	The area of existing protected areas supported by the project is 60,000,000 hectares. The baseline and end-of-project target are divided in three categories of management effectiveness as follows: (i) low management effectiveness (Baseline: 10 million hectares, End Target: 0 hectares) (ii) moderate management effectiveness (Baseline: 44 million hectares, End Target: 34 million hectares) (iii) high management effectiveness (Baseline: 6 million hectares, End Target: 26 million hectares) Actual current value is the area considered to be 100% consolidated, as provided by MMA in December 2018: 11,429,099.72 ha			
Increase the area under restoration				
►Area under restoration or reforestation supported by the project (disaggregated by (i) assisted natural regeneration, and (ii) active restoration) according to defined criteria. (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	28,000.00
Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024
Comments:	The baseline and end-of-project target are divided in two categories as follows: (i) assisted natural regeneration (Baseline: 0 hectares, End Target: 23,800 hectares) (ii) active restoration (Baseline: 0 hectares, End Target: 4,200 hectares)			
Increase the area under sustainable management				
►Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,400,000.00
Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024

Intermediate Results Indicators by Components

Component 1: Amazon Protected Areas System				
►Existing protected areas supported by the Transition Fund under improved management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	114.00
Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024
►Capitalization of the Protected Areas trust fund (Transition Fund) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	134,000,000.00	--	144,000,000.00	215,000,000.00
Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024
Comments:	US\$ 10 million was disbursed into the Transition Fund on July 30, 2018.			



Component 2: Integrated Landscape Management				
▶Area of rural properties adopting sustainable land management practices supported by the project according to defined criteria (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	21.80	900,000.00
Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024
▶Sustainable use protected areas under sustainable land management practices supported by the project according to defined criteria (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,000,000.00
Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024
▶Land area where sustainable land mgt. practices were adopted as a result of proj (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,928,000.00
Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024
Component 3: Policies for Protection and Recovery of Native Vegetation				
▶Rural properties adopting land use planning tools for sustainable land management (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.27	27.00
Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024
▶Incentive mechanisms for reducing forest loss and increasing restoration improved (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024
Component 4: Capacity Building, Cooperation and Project Management				
▶Local people consulted on project activities (disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,000.00
Date	30-Jun-2017	--	05-Dec-2018	30-Apr-2024
Comments:	No measurement made			



Data on Financial Performance

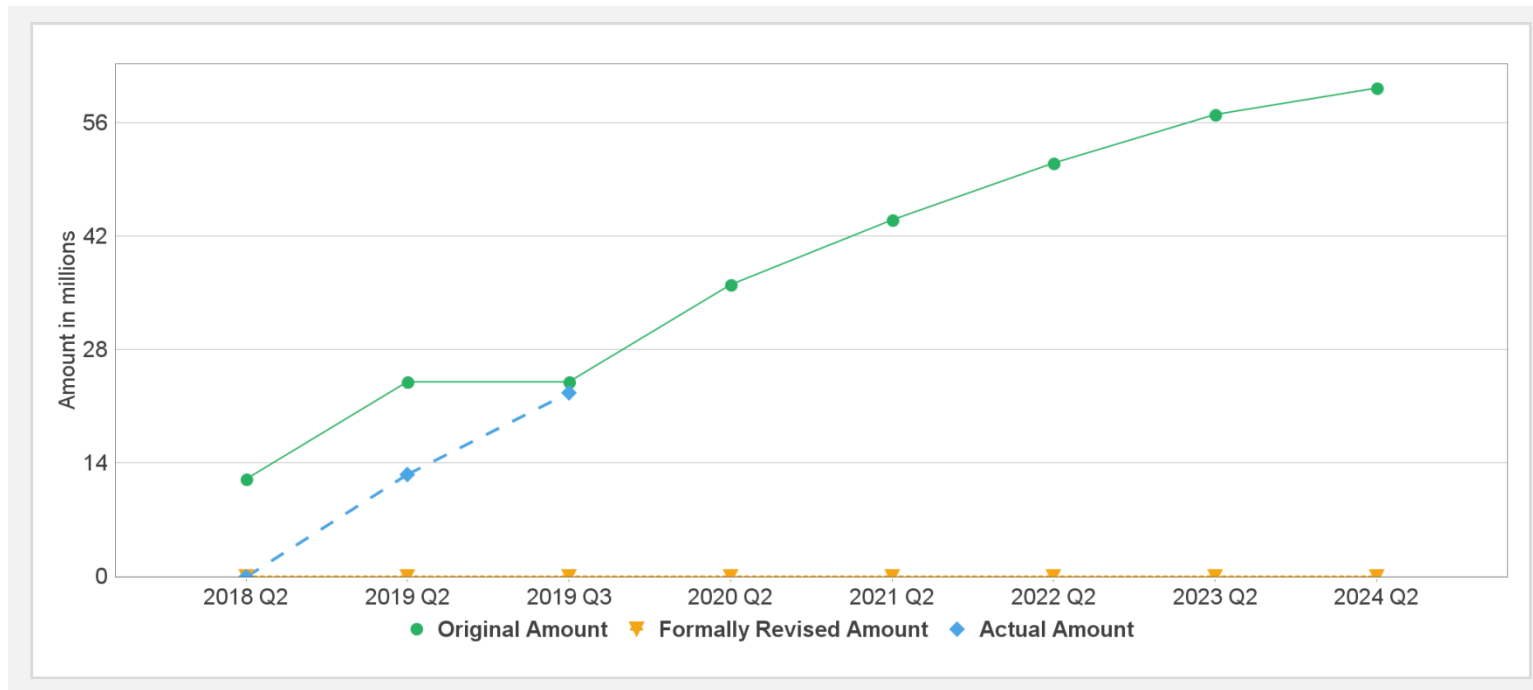
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P158000	TF-A6056	Effective	USD	30.33	30.33	0.00	2.68	27.65	8.8%
P158000	TF-A6057	Effective	USD	30.00	30.00	0.00	20.00	10.00	67%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158000	TF-A6056	Effective	14-Dec-2017	19-Dec-2017	12-Jun-2018	30-Apr-2024	30-Apr-2024
P158000	TF-A6057	Effective	14-Dec-2017	19-Dec-2017	12-Jun-2018	30-Apr-2024	30-Apr-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
