



UNEP GEF PIR Fiscal Year 2023
1 July 2022 to 30 June 2023

1- Identification

1.1 Project details

GEF ID	10464	SMA IPMR ID	101230
Project Short Title	FOLUR PARAGUAY	Grant ID	S1-32GFL-000758
		Umoja WBS	GFL-14AC0003-S1-32GFL-000758-SB-018800
Project Title	FOLUR PARAGUAY		
Project Type	Ú Full Sized Project (FSP)	Duration months	Planned 72 months
Parent Programme if child project	FOLUR	Age	15.7 months
GEF Focal Area(s)	Biodiversity /Land Degradation	Completion Date	Planned -original PCA 16-Mar-28
Project Scope	Ú National		Revised - Current PCA
Region	Ú Latin America and the Caribbean	Date of CEO Endorsement/Approval	6-Dec-21
Countries	PARAGUAY	UNEP Project Approval Date (on Decision Sheet)	13 May 2021
GEF financing amount	USD 8,189,450	Start of Implementation (PCA entering into force)	17-Mar-22
Co-financing amount	USD 47,568,002	Date of First Disbursement	21 June 2022
Total disbursement as of 30 June	USD 1,269,677.71	Date of Inception Workshop, if available	June 28-29, 2022 (CHACO); July 1, 2022(BAAPA)
Total expenditure as of 30 June	USD 590,933.47	Midterm undertaken?	No
		Actual Mid-term Date, if taken	2025
		Expected Mid-Term Date, if not taken	1st Semester 2028
		Expected Terminal Evaluation Date	2nd Semester 2028
		Expected Financial Closure Date	

1.2 EA: Project description

Project Objective is to promote landscape integrity in two key biomes of Paraguay. The Project will create an enabling environment for integrated landscape management linking production, conservation and restoration at territorial level to revert illegal deforestation and degradation of forests and lands, and to move toward conservation and sustainable and resilient use of ecosystems in two key biomes, Chaco and BAAPA, to maintain their biological integrity, diversity and ecosystem services for present and future generations. The project will implement four components: 1) Integrated Landscape Management system; 2) Decoupling – Sustainable food production practices and responsible value chains for soy and beef; 3) Land restoration and connectivity; and 4) M&E, knowledge management and national to global upscaling.

1.3 Project Contact

Division(s) Implementing the project	Ecosystems	Executing Agency(ies)	ICCF
Name of co-implementing Agency	n/a	Names of Other Project Partners	MADES
TM: UNEP Portfolio Manager(s)	Ersin Esen	EA: Manager/Representative	Jaime Cavalier
TM: UNEP Task Manager(s)	Robert Erath	EA: Project Manager	Enrique Molas
TM: UNEP Budget/Finance Officer	Paul Vrontamitis	EA: Finance Manager	Katherine Brantley
TM: UNEP Support/Assistant	Gloritzel Frangakis	EA: Communications lead, if relevant	Ricardo Ulke

2- OVERVIEW OF PROJECT STATUS

2.3 Impler	EA: Summary of status <i>(will be uploaded to GEF Portal)</i>	<p>The project has consolidated its Program Management Unit (PMU) with the recruitment the of project personnel and the establishment of a office in the MADES. Furthermore, the inception meetings of the project were conducted at the national level and at the local territories (BAAPA/CHACO). As a major milestone, the signing of inter-institutional agreements with national and subnational partners (UNPD) was completed. The project has moved forward with the strategic coordination with key actors including Cooperatives, Organizations, Academia, and Government in order to maximize the results of the project. Similarly, synergies were built with other projects led by MADES including 'ABE CHACO' (Adaptation Fund) and 'Paraguay Mas Verde' (GCF) among others.</p>									
2.4 Co-finance	EA: Planned Co-finance EA: Justify progress in terms of materialization of expected co-finance. State any relevant challenges.	<table border="1"> <tr> <td>USD 47,568,002</td> <td>EA: Actual to date:</td> <td>USD 107, 604</td> </tr> </table> <p>The CCN Finance team has begun tracking Co-financing for the project. To-date, this includes CCN HQ staff time and ICCF monthly rent allocation for those staff members involved in the project (e.g., FOLUR Strategic Advisor, ICCF Grant Manager, Communications Director, Technical Writer and ICCF Group President). The late start and large scale nature of the project has provided challenges launching off the ground; however, the PMU has met with the TM to understand co-financing reporting and monitoring. Moving forward, there will be better accounting of co-financing of third party activities.</p>	USD 47,568,002	EA: Actual to date:	USD 107, 604						
USD 47,568,002	EA: Actual to date:	USD 107, 604									
2.5. Stakeholder	EA: Date of project steering committee meeting EA: Stakeholder engagement <i>(will be uploaded to GEF Portal)</i>	<table border="1"> <tr> <td>24 July 2023</td> </tr> </table> <p>The Project managed to capture the interest and commitment of the main key players in national production and mainly with the direct beneficiaries of the areas of intervention of the FOLUR Paraguay Project. However, the Federation of Production Cooperatives (FECOPROD), a union that brings together some 34 production cooperatives, presented some questions regarding the FOLUR Project's line of work, and they were invited to participate in meetings in an atmosphere of constructive and collaborative dialogue to clarify their concerns.</p>	24 July 2023								
24 July 2023											
2.6. Gender	TM: Does the project have a gender action plan? EA: Gender mainstreaming <i>(will be uploaded to GEF Portal)</i>	<table border="1"> <tr> <td>Yes</td> </tr> </table> <p>The project contemplates a Gender Analysis and Action Plan. Several workshop and activities are being conducted also in collaboration with other projects mainly implemented by UNEP and partners to maximize synergies for this agenda further promoting and encouraging the participation of women at this initial stage of the project.</p>	Yes								
Yes											
2.7. ESSM	TM: Was the project classified as moderate/high risk at CEO Endorsement/Approval Stage? TM: If yes, what specific safeguard risks were identified in the SRIF/ESERN? TM & EA: Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period? TM & EA: If yes, please describe the complaint(s) or grievance(s) in detail including the status, significance, who was involved and what actions were taken. EA: Environmental and social safeguards management <i>(will be uploaded to GEF Portal)</i>	<table border="1"> <tr> <td>Yes</td> <td>TM: Have any new social and/or environmental risks been identified during the reporting period?</td> <td>No</td> </tr> <tr> <td>Upon detailed recheck, main issue is the transition of national government administration during the reporting period.</td> <td>TM: If yes, please describe the new risks, or changes</td> <td></td> </tr> <tr> <td>No</td> <td></td> <td></td> </tr> </table> <p>Members of the PMU participated in a workshops on the procedures to conduct a Consultation for Free Prior and Informed Consent (FPIC). Members from the PMU team participated in the FOLUR GLOBAL trainig on gender equality.</p>	Yes	TM: Have any new social and/or environmental risks been identified during the reporting period?	No	Upon detailed recheck, main issue is the transition of national government administration during the reporting period.	TM: If yes, please describe the new risks, or changes		No		
Yes	TM: Have any new social and/or environmental risks been identified during the reporting period?	No									
Upon detailed recheck, main issue is the transition of national government administration during the reporting period.	TM: If yes, please describe the new risks, or changes										
No											
Learning	EA: Knowledge activities and products <i>(will be uploaded to GEF Portal)</i>	<p>A Newsletter was developed describing the actions carried out by the Project. An image bank, a repository of press releases, a news clipping, an archive of important documents and another one with the minutes of the meetings held were also created.</p> <p><i>Please attach a copy of any products</i></p>									

2.8. KM/

EA: Main learning during the period

Although it is still an incipient stage of the Project in terms of communication, positive results were registered in the diffusion of FOLUR's first activities in Paraguay. Several communication and knowledge products were developed that managed to position the Project mainly with the actors involved in the execution of the initiative.

2.9. Stories

EA: Stories to be shared
division/ GEF communication)

(section to be shared with communication

During the first year of the project, communication activities focussed on the development of newsletters, press releases, and video promotion of the project. As the project moves forward, stories focusing of the producers and other stakeholders involved will emerge to be shared.

3. RATING PROJECT PERFORMANCE

3.1 Rating of progress towards achieving the project outcomes (Development Objectives)

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Project objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	EA: Summary by the EA of attainment of the Indicator & target as of 30 June	TM: Progress rating
Objective							
To promote landscape integrity and sustainable beef and soy value chains in two key biomes in Paraguay							
Outcome 1							
Framework for landscape-level land use planning and management enhanced with integration of national and local governance structures for ecosystem integrity.	The territorial planning instruments (SDP and POUT) developed in a participatory manner and integrating the Integrated Landscape Management approaches, environmental sustainability standards, gender and cultural relevance.	Bahia Negra, Filadelfia and Naranjal are making progress in the preparation of their respective SDP/POUT. Mariscal Estigarribia and Neuland do not have SDP/POUT. Fuerte Olimpo and Loma Plata need to revise/update their SDP; they do not have POUTs	2 SDP prepared (Mariscal Estigarribia and Neuland) and 6 SDP revised/updated (Avai, Tavai, San Juan Nepomuceno, Naranjal, Fuerte Olimpo, Loma Plata) in a participatory manner, integrating ILM, gender and cultural relevance, validated and approved. 8 POUT (Mariscal Estigarribia, Fuerte Olimpo, Loma Plata, Neuland, Avai, Tavai and San Juan Nepomuceno, Naranjal) prepared in a participatory manner, integrating the ILM and environmental sustainability, gender and cultural relevance standards, validated and approved	10 POUT implemented covering a total area of 14,969,742 hectares. Compliance with the POUTs in terms of the zoning of each municipality within the framework of the ILM and environmental sustainability standards monitored, demonstrating a positive evolution of improvement in indicators of coverage and restoration, reduction of degradation and land use conflicts.	3%	Technical Meetings were held with the representatives of the Municipalities of Mcal Estigarribia, Filadelfia, Loma Plata, Fuerte Olimpo, Boqueron, Bahia Negra, (CHACO) and Naranjal (BAAPA) towards the process of the development of the POUT and SDP. Note: a) The municipality of Neuland, it is now named Boqueron. b) Meeting with representatives of Bahia Negra is still pending because of the climate conditions and remote location in the Chaco. c) Meetings were representatives of the municipalities of de Abai, Tavai, and San Cristobal were delayed by the MADES until the new administration arrives. d) The municipality of San Juan Nepomuceno has been replaced by the Municipality of San Cristobal by request of MADES and approved at the Steering Committee. Committed municipalities have expressed their interest to develop and implement actions aligned with their territorial planning instruments. Adequate inter-institutional coordination between the national and local levels to develop restoration plans.	S
	Number of people with	Filadelfia and Bahia Negra are	At least 90 people from	270 people from public,	0%	This will be conducted later in the project	
	An operational integrated information system to support land use planning and management, providing greater accessibility, transparency and agility in all procedures related to ILM, increasing both the effectiveness of the work of the responsible administrations and the accessibility of information and knowledge for the generation of reports to support decision making	MADES has SIAM. INFONA has the SSMT. Decree No. 3246 regulating the SNMF establishes that INFONA and MADES are in charge of the Information System for monitoring and surveillance of deforestation and compliance with environmental and forestry regulations. The information systems are not integrated and are not interoperable. Municipalities do not have access to the information systems to contribute to management in accordance with their responsibilities at the territorial level	Integrated information system designed with data dictionary, interoperability and information exchange protocols, and agreed between MADES and INFONA, and other key stakeholders. Prototype tested and validated. Data on soil, biodiversity, gender, disaggregated information and others systematized and uploaded to the integrated system, including district POUTs.	100% of environmental impact statements in the 10 intervention districts managed through the integrated Information System. Standardized and fully operational information is available in the set of soil, biodiversity, water, air and climate data in the municipalities of intervention that allow managing land use and monitoring the evolution of the state of the landscape, and reports are generated in support of decision making, also containing information disaggregated by gender	0%	Later in the project as the New Government authorities take office	S
Outcome 2							
	GEF Indicator #4.1: Indicator GEF#4.2: Number	There are numerous Approximately	Consensus Sustainable Feasibility of the	BAAPA: 5,000 BAAPA: 5,000	0% 0%	Later in the project Later in the project	S S

	Indicator GEF#4.3: Number of State agencies do not	There are initiatives	Consensus sustainable	BAAPA: 8,000	0%	Later in the project	\$
	GEF Indicator #4.4: Area of Investments in incentives	There are no real incentives for the	Analysis of incentive	Chaco: 10,900	0%	Later in the project	\$
Outcome 3	Environmental impacts of soybean and			At least USD 500,000 in		Later in the project	\$
	Area in hectares covered by	0	0	BAAPA: 10,000	0%	Identify the key stakeholders and	\$
	GEF Indicator #11:	0	40 pilot producers	BAAPA: 500	0%	Identify the key stakeholders and	\$
Outcome 4	Improved landscape integrity through	Number of plans that integrate	3 plans developed with	10 plans developed with		Committed municipalities have expressed	\$
	GEF Indicator #3.1:	0	35 pilot sites established to	BAAPA: 2,000		Later in the project	\$
	GEF Indicator #3.2:	0	35 pilot sites (same as	BAAPA & Chaco: 3,000		Later in the project	\$
	GEF Indicator #3.3:	0	35 pilot sites (same as	Chaco: 5,000		Agreements with Municipalities for the	\$
	GEF Indicator #6	0	0	9,684,962 t CO2e		Later in the project	\$
Outcome 4	Improved recognition, adoption and	Number and type of knowledge	Knowledge management	Knowledge management		Later in the project	\$
	GEF Indicator #11 :	0	0	5,000	3%	Gender related activities under initial	\$
	FOLUR Paraguay linked to the	0	At least 3 participations (1	At least 6 participations (1	16,6%	Participation in the first annual meeting	\$
For joint projects and where applicable ratings should also be discussed with the Task Manager of co-implementing agency.							

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Output	Expected completion date	Implementation status as of 30 June 2022 (%) (Towards overall project targets)	Implementation status as of 30 June 2023 (%) (Towards overall project targets)	EA: Progress rating justification, description of challenges faced and explanations for any delay	TM: Progress rating
Under Comp 1					
Outputs. Project Installation	2023	N/A	86,3%		
Recruitment of PMU project personnel	2022	N/A	60%	6 Full Time Members out of 10 of PMU have been hired,	
Elaboration of Procurement Plan and	2022	N/A	100%	Procurement Plan 100% completed; Other internal PMU	
Signing of inter-institutional agreements	2023	N/A	100%	Signing of inter-institutional agreements with national	
Output 1.1.1: Integrated information system for sustainable land use management with state-of-the-art technology, geospatial tools, M&E platform and decision support systems.	2028	N/A	5%	The project is coordinating with synergic projects to share common inputs to the SIAM maximizing synergies and avoiding redundant investments. At this stage, a baseline assessment is being conducted by another project that will contribute to this output and represents strategic cofinancing for FOLUR.	\$
Proposal of interoperability and integration mechanisms with the SIAM platform.	2023	N/A	5%	Technical meetings were conducted with diverse projects (2) leading by the MADES that support the SIAM platform development.	
Description of the procedures for updating data.	2023	N/A	5%	Technical meetings were conducted with diverse projects (2) leading by the MADES that support the SIAM platform development.	
To have a demonstration prototype that illustrates in a practical way the functions in SIAM.	2023	N/A	5%	Technical meetings were conducted with diverse projects (2) leading by the MADES that support the SIAM platform development.	\$
Implementation of SIAM for the integration and updating of the dataset.	2024	N/A	0%	To be implemented later in the project	
Preparation of the User's Guide for the software used and other support material.	2024	N/A	0%	To be implemented later in the project	

Under Comp 2

Installation of the software and supporting hardware	2024	N/A	0%	To be implemented later in the project	
Conduct training courses.	2024	N/A	0%	To be implemented later in the project	
Information system, compliance	2025	N/A	0%	To be implemented later in the project	
Output 1.1.2: Territorial planning	2028	N/A	5%	Acquisition process has started Acquisition of equipment	S
Elaboration and/or	2023	N/A	0%	Technical meetings were conducted with representatives	
Presentation, validation and approval of Database generation	2023	N/A	0%	To be implemented later in the project	
Development of the Territorial Strategy.	2024	N/A	0%	To be implemented later in the project	
Design of the Urban and Territorial	2025	N/A	0%	To be implemented later in the project	
Preparation of preliminary legal	2025	N/A	0%	To be implemented later in the project	
POUT Implementation, Monitoring	2028	N/A	0%	To be implemented later in the project	
Output 1.1.3: Capacity building program with a gender and cultural relevance approach to improve the capacities of public and private stakeholders for planning, implementation and monitoring of POUT, monitoring and enforcement of policies, incentives and environmental seals.	2024	N/A	3%	Recruitment of consultancies for Cabinet and DGCCARN Unit of the MADES	S
Participation in design of the program, methodologies and contents.	2024	N/A	0%	To be implemented later in the project	
Preparation of training materials.	2024	N/A	0%	To be implemented later in the project	
Implementation of the training program	2024	N/A	0%	To be implemented later in the project	
		N/A			
Output 2.1.1: Strengthening regional multi-stakeholder dialogue platforms, including gender considerations for sustainable beef and soybean supply chains	2028	N/A	3%	Initial progress in collaboration for the different platforms as described in the activities under this output.	S
Support for the operation of dialogue	2028	N/A	5%	Development of the governance mechanism;	
Gender analysis and gender incorporation in platform action plans	2023	N/A	0%	To be implemented later in the project	
Development of operational plans with a	2024	N/A	0%	To be implemented later in the project	
Technical assistance for the implementation of operational plans	2026	N/A	0%	To be implemented later in the project	
Analysis of institutional and financial sustainability of platforms and implementation of actions to that effect.	2028	N/A	5%	Preparation of the governance proposal for the sustainability of the platforms under the leadership of MADES	
Establishment of the Chaco Regional Sustainable Soybean Platform and support for its operation	2028	N/A	0%	To be implemented later in the project	
Output 2.1.2 Program for the adoption and improvement of sustainable beef and soybean production practices, development of responsible commodity value chains, including working with financial intermediaries to develop incentives/standards.	2027	N/A	9%	Initial progress as described in the activities for this output including outreach to cooperatives and key partners of the value chains for beef and soy production and commercialization.	S
Development of sustainable production	2023	N/A	10%	2 Meetings held with the purpose of conceptualizing	
Preparation of good practice guidelines	2023	N/A	30%		
Preparation of a program to demonstrate	2023	N/A	25%		
Socialization with productive stakeholders	2024	N/A	50%		

Diagnosis and land management plans for	2025	N/A	0%	To be implemented later in the project	
Training and group meetings of pilot	2028	N/A	5%	Meeting to approach potential pilot producers	
Implementation of best practices in demonstration farms	2028	N/A	10%	Identification and establishment of the scope of the program for the implementation of good practices in the district of Naranjal	
Training of technicians in BD, SLM, diagnostics and farm management.	2024	N/A	0%	To be implemented later in the project	
Field days and producer-to-producer extension	2028	N/A	0%	To be implemented later in the project	
South-south and north-south exchange workshops.	2027	N/A	0%	To be implemented later in the project	
Implementation of best practices by cooperatives, producer groups, others	2028	N/A	3%	Preparation and Validation of work plan with cooperative and producer groups (UNICOOP)	
Development of green seal/other certifications	2028	N/A	0%	To be implemented later in the project	
Development of financial incentives	2024	N/A	2%	Meetings established to create synergies between organizations that promote the development of financial incentives: UNEP-FI, IFACC, WWF, ICF and Proyecto Py + VERDE	
Development of regulatory incentives	2028	N/A	0%	To be implemented later in the project	
Implementation of incentives with demonstrative establishments	2028	N/A	0%	To be implemented later in the project	
Output 2.1.3: Coordination mechanism between national and local levels of governance for the implementation of improved policies and incentive schemes	2028	N/A	0%	This output is foreseen to start later in the project.	S
Development of a multi-level coordination model and implementation strategy	2023	N/A	0%	To be implemented later in the project	

Pilot implementation of the model with municipalities	2028	N/A	0%	To be implemented later in the project	
Output 2.1.4: Program for the outreach and involvement of landowners oriented to the regulation of reserves, compensation options and green seals to advance the connectivity of Key Biodiversity Areas (ACB) and High Conservation Value Forests (HVCF), with a focus on gender and cultural relevance.	2028	N/A	0	Incipient progress laying the foundation for collaboration with landowners	S
Preparation of information and outreach materials (legal framework/incentives)	2028	N/A	0%	To be implemented later in the project	
Development of webinars	2028	N/A	5%	Development of two WEBINARS with IDEAGRO . Webinar 1 "Capacitación virtual de Cultivos de Servicios como una herramienta para una agricultura sustentable" WEBINAR 2 : "Uso de productos Biológicos"	
Face-to-face workshops with cooperatives and producer groups	2028	N/A	0%	To be implemented later in the project	
Participation in exhibitions and events (e.g. congresses)	2028	N/A	3%	Participation in the Soy Rally, and Pioneer Expo.	
Output 3.1.1: Landscape restoration and sustainable forest management plans aligned with POU	2028	N/A	0%	Initial plans being developed for cooperation with other projects under this output.	S
Landscape and territory analysis. Diagnosis and identification of co-benefits.	2023	N/A	0%	To be implemented later in the project	
Pilot site implementation for restoration	2028	N/A	0%	To be implemented later in the project	
Elaboration of restoration and sustainable forest management plans aligned with POUT.	2024	N/A	0%	From the Py + verde project, the development of the Restoration Plan is awaited within the framework of the synergies between projects.	

Under Comp 3

Installation/strengthening of municipal forest nurseries in terms of inputs, technical assistance and support	2028	N/A	0%	To be implemented later in the project	
Elaboration of restoration manuals for	2028	N/A	0%	From the Py + verde project, the development of the	
Output 3.1.2: National and local stakeholder capacities strengthened for landscape restoration and forest and biodiversity conservation	2028	N/A	0%	This output will start implementation later in the project.	S
Training/socialization workshops on	2023	N/A	0%	To be implemented later in the project	
Training/socialization workshops on forest	2024	N/A	0%	To be implemented later in the project	
Workshops on forest restoration measures	2028	N/A	0%	To be implemented later in the project	
Workshops for the installation and	2023	N/A	0%	To be implemented later in the project	
Output 3.1.3: Strategy for the promotion of restoration incentive schemes at the scale of productive areas integrated with connectivity opportunities of Key Biodiversity Areas and High Conservation Value Forests (HCVF)	2024	N/A	0%	This output will start implementation later in the project.	S
Design of incentive mechanism to support	2022	N/A	0%	To be implemented later in the project	
Preparation of a document comparing	2024	N/A	0%	To be implemented later in the project	
Feasibility analysis and proposal for	2022	N/A	0%	To be implemented later in the project	
Output 3.1.4: Gender sensitive and culturally relevant management plans for income diversification and investments for small landowners in AP buffer zones that contribute to habitat conservation and restoration and increase carbon stock	2028	N/A	0%	This output will start implementation later in the project.	S
Identification and prioritization of	2023	N/A	0%	Hiring Pending of Gender/Indigenous People Specialist	
Awareness-raising workshops on	2024	N/A	0%	To be implemented later in the project	
Development of a community plan that	2024	N/A	0%	To be implemented later in the project	
Support for plan implementation	2028	N/A	0%	To be implemented later in the project	
Output 4.1.1: Knowledge management and communication strategy to strengthen the adoption of sustainable value chains, integrated landscape management and improved territorial planning	2028	N/A	24%	KM as such will emanate from activities later in the project but initial efforts for communication and outreach are being implemented as described in the activities for this output.	S
Elaborate Knowledge Management Plan	2022	N/A	0%	To be implemented later in the project Contratación pendiente del Especialista	
Elaboration of products for distribution (including audiovisuals, printed materials, web page).	2028	N/A	5%	Agendas, caps, backpacks, pens, uniforms were made Communication materials were made for the visibility of the project, including brochure, videos.	
Systematization of lessons learned and preparation of materials for publications	2028	N/A	0%	To be implemented as the project advances	
Distribution and promotion of products	2028	N/A	0%	To be implemented later in the project	
Design of a communication strategy to position the project and its results.	2022	N/A	60%	Communication specialist was hired in order to design the communication strategy and to position the project and its results.	
Design the graphic line of the project	2022	N/A	100%	The graphic line of the project was elaborated	

Preparation of information and communication materials and implementation of the communication strategy	2028	N/A	5%	Project Video, Newsletter, Press Releases elaborated.			
Output 4.1.2: Value chain and government partners mobilized to adopt and replicate sustainable production standards and responsible meat and soybean procurement.	2028	N/A	2%	Networking with value chain partners is ongoing, based on lessons and experiences from previous commodity projects in Paraguay and related platforms and fora.			S
Elaboration of a meat typing manual	2024	N/A	0%	To be implemented later in the project			
Development of a proposal for socio-environmental traceability of meat.	2025	N/A	0%	To be implemented later in the project			
Feasibility analysis for sustainable product valorization schemes	2025	N/A	0%	To be implemented later in the project			
Soybean traceability proposal	2025	N/A	5%	Meeting and Workshops were conducted with key actors from the soybean chain (Solidaridad and CAPPRO) in order to establish and discuss the soybean traceability proposal			

Development of data tools for traceability	2025	N/A	10%	Basic questionnaire elaborated for the collection of information from the actors in the soybean chain			
Pilot implementation of traceability (with Output 2.1.2)	2028	N/A	0%	To be implemented later in the project			
Strategic alliances generating information for buyers on low deforestation risk areas	2028	N/A	0%	To be implemented later in the project			
Agreements with purchasing companies for responsible purchasing / procurement	2028	N/A	0%	To be implemented later in the project			
Technical support to develop projects for external financing	2028	N/A	0%	To be implemented later in the project			
Output 4.1.3: Gender-focused M&E system to measure project progress, results and impact.	2028	N/A	25.7	The project is starting with its first M&E activities including inception, finance and first half year reports.			S
Design and implementation of M&E system / safeguards policy	2023	N/A	5%	Incipient progress for this group of activities.			
Start-up workshop (national)	2023	N/A	100%	The project has been launched at the national level and in the territories (CHACO, BAAPA)			
Kick-off and closing meetings at	2023	N/A	100%	Presentation and validation of the intervention proposal in			
Work Plan (POA) preparation and	2028	N/A	30%	2023 Work Plan was prepared and validated. Its approval			
Systematic monitoring of outcome and	2028	N/A	5%	Monitoring of activities is conducted by PMU. Contract of			
Preparation of progress reports	2028	N/A	8%	The first half yearly report of progress was presented in			
Preparation of annual reports (PIR)	2028	N/A	20%	This is the first PIR			
Mid-term evaluation	2024	N/A	0%	To be implemented later in the project			
Final evaluation	2028	N/A	0%	To be implemented later in the project			
Filling out the GEF indicator form (mid-	2028	N/A	0%	To be implemented later in the project			
Preparation of the Final Report	2028	N/A	0%	To be implemented later in the project			
Output 4.1.4: Strategy to link project results and lessons learned with the FOLUR Global Program	2028	N/A	20%	Initial participation and exchanges with the global FOLUR programme in meetings and thematic groups.			S
Participation in FOLUR global meetings	2028	N/A	20%	Participation in the first annual meeting of partners and			
Participation in meetings of the Regional Commodities Platform (dates to be defined)	2028	N/A	20%	Participation in the exchange of experiences of the scheduled meetings of the Agricultural COMMODITY SYSTEMS COMMUNITY platform.			
Participation in regional training	2028	N/A	20%	Participation of PMU team members in the online training			
Annual Report to the Global Platform	2028	N/A	20%	To be later reported			

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

4 RISK RATING

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA's Rating	TM's Rating
1 Management structure - Roles and responsibilities	Low : Well developed, stable Management Structure and Roles/responsibilities are clearly defined/understood. Low likelihood of potential negative impact on the project delivery.	Low : Well developed, stable Management Structure and Roles/responsibilities are clearly defined/understood. Low likelihood of potential negative impact on the project delivery.
2 Governance structure - Oversight	Low : Steering Committee and/or other project bodies meet at least once a year and Active membership and participation in decision-making processes. SC provides Moderate: Project progressing according to work plan and Adaptive management and regular monitoring. Moderate likelihood of potential negative impact on the project	Low : Steering Committee and/or other project bodies meet at least once a year and Active membership and participation in decision-making processes. SC provides Moderate: Project progressing according to work plan and Adaptive management and regular monitoring. Moderate likelihood of potential negative impact on the project
3 Implementation schedule	Low : Activities are progressing within planned budget and Balanced budget utilisation including PMC. Low likelihood of potential negative impact on the project delivery.	Low : Activities are progressing within planned budget and Balanced budget utilisation including PMC. Low likelihood of potential negative impact on the project delivery.
4 Budget	Low : Funds are correctly managed and transparently accounted for and Audit reports provided regularly and confirm correct use of funds.	Low : Funds are correctly managed and transparently accounted for and Audit reports provided regularly and confirm correct use of funds. Low likelihood of potential negative impact on the project delivery.
5 Financial Management	Low : Substantive reports are presented in a timely manner and Reports are complete and accurate with a good analysis of project progress and implementation issues. Low	Low : Substantive reports are presented in a timely manner and Reports are complete and accurate with a good analysis of project progress and implementation issues. Low
6 Reporting	Low : Sound technical and managerial capacity of institutions and other project partners and Capacity gaps were addressed before implementation or during early stages. Low likelihood of potential negative impact on the project delivery.	Low : Sound technical and managerial capacity of institutions and other project partners and Capacity gaps were addressed before implementation or during early stages. Low likelihood of potential negative impact on the project delivery.
7 Capacity to deliver		

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

#REF!

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risk	Risk affecting:								Risk Rating		Variation respect to last rating	
	Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	PIR 6	Δ	Justification		
Institutional	Outcome 1-2	M	M						=			
Financial	Outcome 1-2-3	M	L						↓	accounted which confirm the correct use of		
Socioeconomic	Outcome 1-2-3	M	M						=			
Environmental	Outcome 2-3	M	L						↓	the project (droughts, heavy rains, etc).		
Implementation schedule	Outcome 1-2-3-4	M	M						=			
Consolidated project risk		M	M							This section focuses on the variation. The overall rating is discussed in section 2.3.		

4.3 Table C. Outstanding Moderate, Significant, and High risks

List here only risks from Table A and B above that have a risk rating of M or higher in the current PIR

Risk	Actions decided during the previous reporting instance (PIR-1, MTR, etc.)	Actions effectively undertaken this reporting period	Additional mitigation measures for the next periods		
			What	When	By whom
Implementation schedule		Negotiation meetings with key actors in terms of the governance and management of the project. Integration of key actors (FECOPROD) as part of the Steering Committee.	-Validation and Approval of the 2023 Annual Work Plan	August, 2023 as they new Government Administration arrives	PMU, MADES, FECOPROD

Institutional		Meetings with the new governmental authorities, and transition team, including the sharing of information regarding the project
Socioeconomic		Kept key stakeholders constantly informed about the project implementation process through interactive dialogue.

-Transmit in a timely and effectively manner the objectives and the of context of the project in order to empower the new administration. -Keep local authorities (municipalities) and other key actors informed about the operative and administrative processes of the project.	August, 2023 as they new Government Administration arrives	PMU, MADES
-Use the project dialogue spaces (eg, Platforms) to keep the dialogue ongoing throughout the life of the project.	August, 2023 as they new Government Administration arrives	PMU, MADES

High Risk (H): There is a probability of greater than 75% that **assumptions** may fail to hold or materialize, and/or the project may face high risks
Significant Risk (S): There is a probability of between 51% and 75% that **assumptions** may fail to hold and/or the project may face substantial risks.
Moderate Risk (M): There is a probability of between 26% and 50% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks
Low Risk (L): There is a probability of up to 25% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate.

5.1 Table A: Listing of all Minor Amendment (TM)

Minor amendments	Changes
Results framework	No
Components and cost	No
Institutional and implementation arrangements	No
Financial management	No
Implementation schedule	Explain in table B
Executing Entity	No
Executing Entity Category	No
Minor project objective change	No
Safeguards	No
Risk analysis	No
Increase of GEF project financing up to 5%	No
Co-financing	No
Location of project activity	Yes
Other	No

Minor amendments
The municipality of San Juan Nepomuceno has been replaced by the Municipality of San Cristobal by request of MADES and approved at the Steering Committee.

5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original Legal Instrument		15.03.2022	17.03.2022	31.03.2029	
Amendment 1	Revision				
Extension 1	Extension				

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as [OpenStreetMap](https://www.openstreetmap.org/#map=4/21.84/82.79) (<https://www.openstreetmap.org/#map=4/21.84/82.79>) or [GeoNames](http://www.geonames.org/) (<http://www.geonames.org/>) use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking [here](https://gefportal.worldbank.org/App/assets/general/Geocoding%20User%20Guide.docx) (<https://gefportal.worldbank.org/App/assets/general/Geocoding%20User%20Guide.docx>)

Location Name Required field	Latitude Required field	Longitude Required field	Geo Name ID Required field if the location is not an exact site	Location Description Optional text field	Activity Description Optional text field
Aval- Caazapa	5 25° 52' 57"	W 55° 42' 31"			Activity for component 1.2,3
Tavai - Caazapa	5 26° 11' 17"	W 55° 31' 47"			Activity for component 1.2,3
San Cristobal - Caazapa	5 25° 47' 0"	W 55° 23' 5"			Activity for component 1.2,3
Naranjal - Alto Parana	5 25° 57' 23"	W 55° 12' 12"			Activity for component 1.2,3
Filadelfia -Boqueron	5 22° 20' 21"	W 60° 1' 53"			Activity for component 1.2,3
Loma Plata - Boqueron	5 22° 18' 18"	W 59° 41' 26"			Activity for component 1.2,3
Neuland - Boqueron	5 22° 40' 0"	W 60° 7' 0"			Activity for component 1.2,3
Mariscal Estigarribia - Boqueron	5 21° 57' 51"	W 61° 17' 12"			Activity for component 1.2,3
Fuerte Olimpo - Alto Paraguay	5 21° 2' 44"	W 57° 52' 58"			Activity for component 1.2,3
Bahía Negra - Alto Paraguay	19° 53' 35"	W 59° 57' 54"			Activity for component 1.2,3

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

[Annex any linked geospatial file]