

# GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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**UNEP GEF PIR Fiscal Year 2024**  
**Reporting from 1 July 2023 to 30 June 2024**

## 1 PROJECT IDENTIFICATION

### 1.1 Project Details

<b>GEF ID:</b> 10161	<b>Umoja WBS:</b> GFL-11207-14AC0003-SB-018746
<b>SMA IPMR ID:</b> 100120	<b>Grant ID:</b> S1-32GFL-000728
<b>Project Short Title:</b> Ecosystem Restoration in Nauru	
<b>Project Title:</b> Ecosystem Restoration and Sustainable Land Management to improve livelihoods and protect biodiversity in Nauru	
<b>Duration months planned:</b>	72
<b>Duration months age:</b>	25
<b>Project Type:</b>	Full Sized Project (FSP)
<b>Parent Programme if child project:</b>	
<b>Project Scope:</b>	National
<b>Region:</b>	Asia Pacific
<b>Countries:</b>	Nauru
<b>GEF Focal Area(s):</b>	Biodiversity, Land Degradation
<b>GEF financing amount:</b>	\$ 3,502,968.00
<b>Co-financing amount:</b>	\$ 11,137,713.00
<b>Date of CEO Endorsement/Approval:</b>	2021-09-27
<b>UNEP Project Approval Date:</b>	2022-04-05
<b>Start of Implementation (PCA entering into force):</b>	2022-05-30
<b>Date of Inception Workshop, if available:</b>	2023-04-27
<b>Date of First Disbursement:</b>	2022-08-31
<b>Total disbursement as of 30 June 2024:</b>	\$ 350,300.00
<b>Total expenditure as of 30 June:</b>	\$ 285,825.00
<b>Midterm undertaken?:</b>	No
<b>Actual Mid-Term Date, if taken:</b>	

<b>Expected Mid-Term Date, if not taken:</b>	2025-05-30
<b>Completion Date Planned - Original PCA:</b>	2027-05-01
<b>Completion Date Revised - Current PCA:</b>	2027-05-01
<b>Expected Terminal Evaluation Date:</b>	2027-02-01
<b>Expected Financial Closure Date:</b>	2027-05-01

## 1.2 Project Description

The overarching project goal is enable Sustainable Land Management and biodiversity conservation by creating an enabling environment and by delivering viable pilots ready for upscaling. The project objective "to achieve land degradation neutrality and improve ecosystem services in Nauru through integrated landscape management and conservatopn and sustainable use of biodiversity" will resolve the environment problem through delivering results clustered in 4 components. Component 1: Strengthening policy and institutional capacity for sustainable land management and biodiversity conservation. Component 2: Rehabilitation and restoration of degraded land to protect and reinstate ecosystem services in Nauru. Component 3: Conservation and sustainable use of nauru's remaining forests. Component 4: Scaling up towards land degradation neutrality and biodivesity conservation.

## 1.3 Project Contacts

<b>Division(s) Implementing the project</b>	Ecosystems Division
<b>Name of co-implementing Agency</b>	
<b>Executing Agency (ies)</b>	Department of Environmental Management and Agriculture (DEMA)
<b>names of Other Project Partners</b>	
<b>UNEP Portfolio Manager(s)</b>	Johan Robinson
<b>UNEP Task Manager(s)</b>	Sang Jin Lee
<b>UNEP Budget/Finance Officer</b>	Paul Vrontamitis
<b>UNEP Support Assistants</b>	Peerayot Sidonrusmee
<b>Manager/Representative</b>	Bryan Starr (Project Director)
<b>Project Manager</b>	Ceetra Blessing
<b>Finance Manager</b>	Roysn Harris
<b>Communications Lead, if relevant</b>	

## 2 Overview of Project Status

### 2.1 UNEP PoW & UN

<b>UNEP Current Subprogramme(s):</b>	Thematic: Nature action subprogramme
<b>UNEP previous Subprogramme(s):</b>	Healthy and Productive Ecosystems
<b>PoW Indicator(s):</b>	<ul style="list-style-type: none"> <li>• Nature: (iii) Number of countries and national, regional and subnational authorities and entities that incorporate, with UNEP support, biodiversity and ecosystem-based approaches into development and sectoral plans, policies and processes for the sustainable management and/or restoration of terrestrial, freshwater and marine areas</li> <li>• Nature: (iv) Increase in territory of land- and seascapes that is under improved ecosystem conservation and restoration</li> <li>• Nature: (v) Positive shift in public opinion, attitudes and actions in support of biodiversity and ecosystem approaches</li> </ul>
<b>UNSDCF/UNDAF linkages</b>	The Project will contribute to the work of the UN Multi Country Office (MCO) in Fiji, of which Nauru is part. Nauru is also part of the UN Sustainable Development Cooperation Framework Guidance for 2018-2022 (also known as the UN Pacific Strategy) covering both the MCOs in Fiji and Samoa. The Strategy aligns the UN's engagement towards national priorities in the Pacific Region (incl. the Nauru NSDS) and the targets of the Small Islands Developing States (SIDS) Accelerated Modalities of Action (SAMOA) Pathway, as well as the 2030 Agenda for Sustainable Development (SDGs).
<b>Link to relevant SDG Goals</b>	<ul style="list-style-type: none"> <li>• Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture</li> <li>• Goal 13: Take urgent action to combat climate change and its impacts</li> <li>• Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss</li> </ul>
<b>Link to relevant SDG Targets:</b>	<ul style="list-style-type: none"> <li>• 2.3 By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment</li> <li>• 13.2 Integrate climate change measures into national policies, strategies and planning</li> <li>• 15.1 By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements</li> <li>• 15.2 By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally</li> <li>• 15.3 By 2030, combat desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and strive to achieve a land degradation-neutral world</li> <li>• 15.5 Take urgent and significant action to reduce the degradation of natural habitats, halt the loss of biodiversity and, by 2020, protect and prevent the extinction of threatened species</li> </ul>

	<ul style="list-style-type: none"> <li>15.8 By 2020, introduce measures to prevent the introduction and significantly reduce the impact of invasive alien species on land and water ecosystems and control or eradicate the priority species</li> </ul>
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## 2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	
1.1- Terrestrial protected areas newly created	25	50	50	- Area of Protection not declared as yet. Consultations to delineate the area will ensure during the next reporting period.
3.1- Area of degraded agricultural lands under restoration	250	494	494	- 2 nurseries have been established but no restoration activities have begun as yet so the baseline remains unchanged.
4.1- Area of landscapes under improved management to benefit biodiversity	50	103	103	- Government of Nauru has committed to the expansion of one of the nurseries (Meneng District) by roughly 1 hectare. Restoration activities have not begun as yet therefore there are no additional areas under improvement.
6.2- Greenhouse gas emission mitigated outside the AFOLU sector	7000	15,766	15,766	- LDN-TSP will provide baseline data to measure greenhouse gas emissions considering this has not been done there is no baseline data available during this reporting period.
11- People benefitting from GEF-financed investments	950	1,910	1,910	- 133 persons have benefited directly during this period from the following GEF investments.- Prizes within communities- Field trip for secondary school students-

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	
				marketing and promotional material give away

Implementation Status 2023: 2nd PIR

### 2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	2nd PIR	MU	MS	M
FY 2023	1st PIR	S	S	M
FY 2022				
FY 2021				
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

#### Summary of status

During this reporting Period (July 2024) the local project team was fully established with the hiring of the Local Technical support officer that was recruited on 17th of June, 2024 . A brief but comprehensive onboarding programme was facilitated to ensure that the departure of the CTA would not impact project progress. A Technical Advisory Committee meeting was held on the 23rd May, 2024 and the Project Steering Committee meeting was on the 27th of June, 2024, in this meeting there was the

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endorsement of the 2nd year annual budget and annual work plan (Activity 4.2.4) was present and endorsed by the PSC Committee. The meeting was also important to address some of project risks and remove road blocks to project implementation.

To remove the main roadblock to project implementation a justification letter was sent to UNEP to inform of the change of the main project subcontractor SPREP that will be replaced with SPC after and the LOA will be signed in September 2024.

### **Summary of Project implemented Activities for the reporting period**

#### **Establishment of Community Nurseries/awareness raising –**

Meetings were held with civil society representatives and government stakeholders to prioritize tree species for propagation (Activity 3.2.1) and establish community nurseries (Activity 3.2.2) Based on recommendation from the stakeholders and lessons learnt it was decided that to safeguard the sustainability of project nurseries would be established in the districts of : Anibare, and Menen farms managed by the DEMA department and leased by the government of Nauru. An awareness raising activity was held through a school outreach organized for World Biodiversity Day, at one of the project sites (Meneng Farm) for 50 agriculture students from the local secondary school. DEMA staff (agriculture extension staff) and project staff cofacilitated demonstrations on sustainable farming techniques to plant native fruit trees (grafting, marcotting and air layering). Students were given the opportunity to do hands-on learning on these sustainable farming techniques.

**Consultations of Land-use plan-** Gender-responsive participatory consultations at the community level was completed during this period. 14 districts (Nauru's 14 districts) level consultation have all been covered (to share define, objectives and scope of the Nauru Integrated Land-use plan (NILUP)). To support gender mainstreaming objectives and the inclusion of marginalized groups separate consultations were held with : 1. Women Empowerment Nauru Association (WENA) 2. Local Youth Groups 3. Department for people living with disabilities.

#### **Development and Implementation of Project's Communication Plan 2023-2024**

Full implementation of the project's communication plan was achieved during this reporting period (Activity 4.4.1, 4.4.4). The implementation of this plan was focused on raising and increasing awareness among key target groups on the considerable environmental, social and economic impacts of land degradation, and its relevance to the global major challenges. The implementation communication plan is integrated into weekly PMU planning and strategic methods of communication are aligned with the delivery of project activities and monitored continuously. The following was created as part of the communication strategy: Project website, Social media page, Brochures, Factsheet, Banner, Labels , Slogan competition, Poster Competition.

Project website – This was officially launched during this reporting period and is used as the main repository for all project information that is regularly updated by project staff. **Website can be found at this link: <https://www.naururestorationgen.info.nr>**



Social media page – the Nauru Restoration Generation Facebook page was created. All the communication strategy activities are uploaded here for promotion and awareness of the project. There was a social media competition on this NRG Facebook page for the World Biodiversity Day. There were two competitors who uploaded their video on; What is Biodiversity? Naming one native plant and one native animal. This is also a communication strategy on raising awareness on biodiversity. Social media page can be found at this link: <https://www.facebook.com/profile.php?id=61552682640633&paipv=0&eav=Afa8b3M8lwIYjWzL7Bh1d-HkpVajZsjsD1c4GwMDmyz9TBPYfUFRyp-MkVdDivDozuw>

Slogan Competition – A slogan competition was run in the beginning of the half annual year. There were 19 competitors and there were 10 prizes given. To support the the passing down of traditional knowledge the slogan had to be written Nauruan language.

Promotional Video – a promotional video for the NRG Project has been produced by the Nauru Media featuring the reigning Miss Nauru, Ms Rosita Rokobuli, who is a youth representative and an environmental advocate. The project had chosen Ms Rosita to take up this role and to use her platform to raise awareness on the project objectives and promote the NRG Project.

Distribution of 150 Factsheets, Brochures were distributed during awareness raising activities.

**Monitoring and Evaluation**

- Quarter Financial Reports submitted
- Non-expendable report completed
- Process monitoring according to annual workplan - weekly progress meetings are held for the PMU continue to be ongoing to address project , challenges and knowledge needs, while CTA continued to provide technical backstopping to implement adaptive management strategies and provide recommendations to keep project on track despite challenges.

**2.4 Co Finance**

<b>Planned Co-finance:</b>	\$ 19,330,653
<b>Actual to date:</b>	
<b>Progress</b>	<p><b>Justify progress in terms of materialization of expected co-finance. State any relevant challenges:</b></p> <p>US\$ 19,330,653 has been reported by project partners amounting to the total amount that was submitted in ProDoc and endorsed by the GEF and therefore it can be considered valid as of this PIR report. Project partners have not reported any barriers to materialization to date. This will be monitored closely during project implementation and disclosed through co-financing reports. However, based on the political will and positive engagement with stakeholders received thus far, it is expected that by the end of the project the cofinance will potentially be able to exceed the planned amount. Since the</p>

	project has not yet engaged implementing partners for co-financing only the value of total in-kind support (valued at) \$48,493 was provided by the Department of Environmental Management and Agriculture (DEMA) through the provision of office space, office equipment, human resources for technical and project management tasks and management of nurseries.
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## 2.5. Stakeholder

<b>Date of project steering committee meeting</b>	2024-06-27
<b>Stakeholder engagement (will be uploaded to GEF Portal)</b>	<p>Stakeholders continue to be consulted to ensure smooth facilitation in the implementation of activities and the development of project material to ensure that messages are being conveyed properly to the target groups (this has been also supported by the operationalization of the Stakeholder engagement plan that was designed for this project). During this reporting period various stakeholders got involved in the project, including district community leader leaders, government officials and local communities, NGOs, media and the business community that actively participated in district level community consultations for the integrated land-use plan ( 14 districts of Nauru covered). The stakeholder engagement plan continues to be actively monitored and implemented by the PMU during this reporting period:</p> <ul style="list-style-type: none"> <li>-3rd TAC meeting held 23rd May 2024 was held to review TOR for consultants (EESF, Livelihood and Education), address project delays and change of subcontractor (11 participants - 9 females 2 males).</li> <li>- 3rd PSC meeting was held during this reporting period on June 27th 2024. Represented was stakeholders from government and civil society (13 Females, 5 Males).</li> </ul>

## 2.6. Gender

<b>Does the project have a gender action plan?</b>	Yes
<b>Gender mainstreaming (will be uploaded to GEF Portal):</b>	<p>The Gender Action Plan was validated during the Inception phase. In the interim, gender consideration and gender equality is being promoted in all scheduled meetings and consultations. The project also utilizes a Gender friendly calendar that prioritizes particular the schedule of women. The membership of all other committees also give special considerations to women where possible. Project beneficiaries are also specifically targeting women in the project landscapes in Nauru that is culturally a matriarchal society. At the Inception workshop gender inclusivity was considered resulting in the participation of 17 women and 22 men and at 1st PSC meeting 11 women and 11 men women. For this reporting period (2024) 3rd TAC meeting (11 participants - 9 females 2 males) , 3rd PSC meeting (13 Females, 5 Males)</p> <p>Overall, gender mainstreaming continues to be a priority throughout project implementation with a view of promoting equality of men and women combatting discrimination. During the next reporting period a Gender Specialist will be recruited to provide support to PMU via the UNCCD to mainstream gender across the project activities.</p>

## 2.7. ESSM

<b>Moderate/High risk projects (in terms of Environmental and social safeguards)</b>	<p><b>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</b> Yes</p> <p><b>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</b></p> <p>The following were safeguard risks that were identified in the SRIF/ESERN. Safeguard Standard 2 Climate Change and Disaster Risks  2.3 outputs and outcomes sensitive or vulnerable to potential impacts of climate change (e.g. changes in precipitation, temperature, salinity, extreme events) in the next 30 years.  2.5 direct or indirect increases in vulnerability to climate change impacts or disasters now or in the next 30 years (also known as maladaptive practices).  Safeguard 3 Pollution Prevention and Resource Efficiency  3.13.1 the release of pollutants to the environment due to routine or non-routine circumstances with the potential for adverse local, regional.  3.6 significant consumption of energy, water, or other material inputs  Safeguard Standard 4 - Community Health, Safety and Security  4.1 the design, construction, operation and/or decommissioning of structural elements such as new buildings or structures</p>
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	<p>(including those accessed by the public.4.4. adverse impacts on natural resources and/or ecosystem services relevant to the communities' health and safety (e.g. food, surface water purification, natural buffers from flooding. Safeguard Standard 5 - Cultural Heritage5.1 activities adjacent to or within a Cultural Heritage site. Safeguard 6 -Displacement and Involuntary Settlement6.1 full or partial physical displacement or relocation of people (whether temporary or permanent)6.2 economic displacement (e.g. loss of assets or access to assets affecting for example crops, businesses, income generation sources).6.2 involuntary restrictions on land/water use that deny a community the use of resources to which they have traditional or recognizable use rights. Safeguard 7 : Indigenous Peoples7.1 areas where indigenous peoples are present or uncontacted or isolated indigenous peoples inhabit or where it is believed these peoples may inhabit7.2 activities located on lands and territories claimed by indigenous peoples7.3 impacts to the human rights of indigenous peoples or to the lands, territories and resources claimed by them.7.4 the utilization and/or commercial development of natural resources on lands and territories claimed by indigenous peoples7.5 adverse effects on the development priorities, decision making mechanisms, and forms of self-government of indigenous peoples as defined by them.7.6 risks to the traditional livelihoods, physical and cultural survival of indigenous peoples7.7 impacts on the Cultural Heritage of indigenous peoples, including through the commercialization or use of their traditional knowledge and practices. Safeguard Standard 8: Labor and working conditions8.4 occupational health and safety risks (including violence and harassment).8.7 unequal working opportunities and conditions for women and men</p>
<b>New social and/or environmental risks</b>	<p><b>Have any new social and/or environmental risks been identified during the reporting period?</b> No <b>If yes, describe the new risks or changes?</b></p>
<b>Complaints and grievances related to social and/or environmental impacts</b>	<p><b>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</b> No <b>If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?</b></p>
<b>Environmental and social safeguards management</b>	<p>The project has actively engaged with vulnerable and marginalized people especially individuals living with disabilities. This is done in an inclusive, transparent and equal manner via the Department of People living with Disabilities. Such individuals were represented at the Inception Workshop and in the membership of the Project steering committee where their role in the project and opportunities for further collaboration were proactively discussed. Furthermore, the project will disclose safeguard documents on the project website to be developed . Notably, for Activity 4.4.4 a quiz competition was designed where 3 out of 10 prizes were reserved specifically for the "Able-Disable School in Nauru"to allow for fair representation and equality considering they were competing against "Able" individuals. For Safeguard standard 1-1.10, no introduction or utilization of any alien invasive species of flora were included in the priority species list for propagation (Output 3.2- Activity 3.2.1) that was developed in consultation with the relevant stakeholders inclusive of indigenous Nauruans owning land in the area where plants will be propagated and later planted.</p>

## 2.8. KM/Learning

<b>Knowledge activities and products</b>	<p>The project has developed a strategy for communications, education and awareness raising of the public and development of education materials. In this reporting period a poster competition was developed for "World Biodiversity 2023" with participants from lower, middle and upper division. Awareness on the importance of Biodiversity was shared and posters depicting local terrestrial biodiversity won prizes and consolation gifts. A quiz competition was also held to further educate primary school children on the importance of "World Biodiversity Day". A project website was developed that contains project information, supporting publications and other relevant project documentation.</p> <p>During this reporting period (July 2024), the full implementation of the project's communication plan was achieved during this reporting period (Activity 4.4.1, 4.4.4). The implementation of this plan was focused on raising and increasing awareness among key target groups on the considerable environmental, social and economic impacts of land degradation, and its relevance to the global major challenges.</p> <p>The implementation communication plan is integrated into weekly PMU planning and strategic methods of communication are aligned with the delivery of project activities and monitored continuously. The following was created as part of the communication strategy : Project website, Social media page, Brochures, Factsheet, Banner, Labels , Slogan competition, Poster Competition.</p> <p>Project website – This was officially launched during this reporting period and is used as the main repository for all project information that is regularly updated by project staff. Website can be found at this link: <a href="https://www.naururestorationgen.info.nr">https://www.naururestorationgen.info.nr</a></p> <p>Social media page – the Nauru Restoration Generation Facebook page was created. All the communication strategy activities are uploaded here for promotion and awareness of the project. There was a social media competition on this NRG Facebook page for the World Biodiversity Day 2024. There were two competitors who uploaded their video on; What is Biodiversity? Naming one native plant and one native animal. This is also a communication strategy on raising awareness on biodiversity. Social media page can be found at this link: <a href="https://www.facebook.com/profile.php?id=61552682640633&amp;paipv=0&amp;eav=Afa8b3M8lwYjWzL7Bh1d-HkpVajZsjsD1c4GwMDmyz9TBPYfUFRyp-MkVdDivDozuw">https://www.facebook.com/profile.php?id=61552682640633&amp;paipv=0&amp;eav=Afa8b3M8lwYjWzL7Bh1d-HkpVajZsjsD1c4GwMDmyz9TBPYfUFRyp-MkVdDivDozuw</a></p> <p>Slogan Competition – A slogan competition was run in the beginning of the half annual year. There were 19 competitors and there were 10 prizes given. To support the passing down of traditional knowledge the slogan had to be written Nauruan language.</p> <p>Promotional Video – a promotional video for the NRG Project has been produced by the Nauru Media featuring the reigning Miss Nauru, Ms Rosita Rokobuli, who is a youth representative and an environmental advocate. The project had chosen Ms Rosita to take up this role and to use her platform to raise awareness on the project objectives and also promote the NRG Project.</p>
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	Distribution of 150 Factsheets, Brochures were distributed during awareness raising activities.
<b>Main learning during the period</b>	The main lesson from the project implementation so far is that integration of SLM and biodiversity considerations into land management policies and practices in Nauru will not be an easy process and definitely requires external intervention in a form of technical and financial assistance to be addressed in both short- and medium-terms. This and other subject specific lessons learned during and especially by the end of project implementation could provide input to the design of future projects with similar objectives and a similar range of methodologies for further replication in small island developing states (specifically in Micronesia).

## 2.9. Stories

<b>Stories to be shared</b>	As a part of its communication strategy, the project developed a promotional video (shot and edited by the Department of Media) to raise awareness for the project. The reigning Miss Nauru (2023-2024) was identified as the project's "Restoration Champion" for the year since her platform is grounded in environmental sustainability that align with the project objectives. The video began with an introduction to Nauru's past as a phosphate mining site and the resulting environmental damage and concluded with a call to action appealing to all Nauru citizens to support the project's objective-to join in the effort to sustainably restore Nauru's environment.
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### 3 Performance

#### 3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
Objective: To achieve land degradation neutrality and improve ecosystem services in Nauru through integrated landscape management and conservation and sustainable use of biodiversity	1. Area of rehabilitated mined and degraded arable land	6 hectares	250 hectares	494 hectares	6 hectares	4 additional hectares currently under rehabilitation but has not been completed.- Maps delineating area have not been shared by the relevant agency to as yet.	MU
	2. Area of declared Protected Areas and secondary forests under improved management	0 ha	70 ha	153 ha	0 ha	Inception phase concluded end of April 2023, so no progress has been made towards core indicators during this period. - As of this reporting period (2024) no progress has been made to declare and area of protection or to improvement of secondary forests. These are however planned activities to begin during the subsequent project year.	MU
	3. Carbon sequestration benefits attributed to the Project	0 tCO <sub>2</sub> e	7,000 tCO <sub>2</sub> e	15,766 tCO <sub>2</sub> e	0 tCO <sub>2</sub> e	Inception phase concluded end of April 2023, so no progress has been made towards core indicators during this period. - A baseline for Carbon sequestered by project will be defined through the assessments made for the Land degradation neutrality target setting program. This was included in the in the approved workplan for the new project year.	MU
Outcome 1: Improved governance for sustainable land management and biodiversity	1.1 Nauru Integrated Land Use Plan approved and implemented	Under development	NILIUP submitted for approval	NILUP under implementation	NILUP under implementation	Consultations have been done will all fourteen districts (14) in Nauru. A consultation report will be submitted by the the project partner, the Department	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
conservation						of Climate Change Management and National Resilience). After inputs received from the consultations are integrated into the existing NILUP draft then this will be submitted to Cabinet for endorsement.	
	1.2 Proportion of development activities subject to EIA that follow enforced EIA procedures	0%	40%	80%	0%	Inception phase concluded end of April 2023, so no progress has been made towards core indicators during this period. - the draft of the regulations for EIA is completed (these regulations were informed by the regional environmental assessment guidelines for the Pacific) . It is now pending submission to the Justice Department for review.	MU
	1.3 Proportion of laws regulating land-based production sectors that support an enabling environment for SLM and biodiversity conservation	0	60% of Bills prepared and submitted to Parliament	70% of laws enabling enacted by Parliament	0% of laws enabling enacted by Parliament	- Delays to develop and revise the laws, policies etc related to SLM and biodiversity were faced due to change of subcontractor but progress will be made during the next reporting period since this is an activity included in the workplan for the new project year.- The Environmental and Climate Change bill as been enacted after project document was endorsed.	MU
Outcome 2: Degraded arable and mined land are rehabilitated to reach land degradation neutrality	2.1: Area of land managed using Sustainable Land Management technologies	4.14ha	25 ha	46 ha	1 ha	5.14 hectares. An increase of 1 hectare from the baseline. The government recently leased an additional hectare of land increase land area available for agriculture and improve food security.	MU
	2.2: Mean increase in net	TBD	8% increase	20% increase	0% increase	Inception phase concluded end of April	MU



Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
	income from SLM over project period by women and men adopting the Project's SLM measures		against the baseline	against baseline for both women and men	against baseline for both women and men	2023, so no progress has been made towards core indicators during this period. - No increase for this reporting period	
	2.3: Number of long-term fiscal and financial instruments established to enable landowners to engage on SLM	0	2	4	0	Inception phase concluded end of April 2023, so no progress has been made towards core indicators during this period. - No fiscal instruments developed as yet but this will be done as soon as the Livelihood consultant is hired. This has been included as a project activity for the newly endorsed workplan for the project.	MU
Outcome 3: Biodiversity in remnant forests conserved and ecosystem services enhanced through the creation of a terrestrial protected area, ecosystem restoration, and targeted habitat and species conservation measures	3.1: Area of Anibare Protected Area with fully operational governance arrangements formally declared by Cabinet Approval	0 ha	50 ha Protected area with finalized management plan	50 ha Protected Area formally declared and fully operational	0 ha Protected Area formally declared and fully operational	Inception phase concluded end of April 2023, so no progress has been made towards core indicators during this period.	MU
	3.2: Area of forested landscapes under improved management to benefit biodiversity, including through restoration with native species	0ha	50 ha	103 ha	0 ha	Inception phase concluded end of April 2023, so no progress has been made towards core indicators during this period. - No progress has been made in this regard but project activities to support an increase in the forested landscapes under improved management was integrated into the new workplan.	MU
	3.3: Number of priority species for conservation (Nauru reed-warbler, Black Noddy, Micronesian Imperial-pigeon) and for IAS control	0	2	5	0	Inception phase concluded end of April 2023, so no progress has been made towards core indicators during this period. - No progress made project has not yet developed any Protected Area	MU

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
	(Red Bead Tree, Yellow Crazy Ant) in Anibare Bay with achieved population targets					Management Plan for Anibare Bay . This plan will be used to identify the priority species for conservation.	
Outcome 4: Communication and knowledge management for dissemination and scaling up of sustainable land management approaches and ecosystem services	4.1: Increase in environmental Knowledge, Attitudes, and Practices of Nauru's population	KAP survey pending	10% improvement against baseline for both f/m	20% improvement against baseline for both f/m	20% improvement against baseline for both f/m	Survey development currently underway and will be completed in the 3 quarter of 2023- Survey was not completed due to the lack of project funds to complete survey.	S

### 3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Component 1 : Strengthening policy and institutional capacity for sustainable land management and biodiversity conservation	Activity 1.1.1 Validate the PPG review of the policy, legal and regulatory framework, including identified policy gaps	2024-12-31	40%	40%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MS
	Activity 1.1.2 Prepare integrated and sectoral policies for adoption by government as identified by Activity 1.1.1	2025-03-31	0%	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	Activity 1.1.3 Prepare parliament bills to fill environmental legislative gaps on SLM and biodiversity conservation	2025-06-30	0	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MS
	Activity 1.1.4 Prepare regulations defining the implementation of relevant Acts of Parliament	2025-09-30	10%	10%	- EIA regulations and guidelines (spelling out procedures) completed-TOR and templates to support the EIA committee also completed. Draft regulations have been submitted to the Legal drafter (Department of Justice pending review.. - Committee members have been identified by the EA but committee has not been established due to delay in complementary project activities: - Capacity Building for EIA	MS
	Output 1.2: Land use plan developed and accessed by stakeholders to guide decision-making, land use management and mainstreaming of biodiversity	2025-03-30	75%	80%	- Committee was established to oversee the land-based sector in Nauru but the membership is currently under revision to include non-government stakeholders, landowners and vulnerable groups. - Led by the Department of Climate Change and National Resilience (DCCNR) Using gender participatory approaches consultations with all 14 district communities have been completed. Stakeholder consultation report is pending and will be used revised the existing draft of the land-use plan thereafter it will be	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					submitted to cabinet for approval	
	Activity 1.2.1 Establish and capacitate a cross-sectoral multi-stakeholder governance mechanism for the Nauru Integrated Land Use Plan	2024-12-31	0%	25%	-Due to change in government committee membership will need to be reviewed and terms of reference for committee will need to be renegotiated to satisfy newly established priorities defined by the recently elected government and stakeholders involved.	MS
	Activity 1.2.2 Conduct stakeholder consultations to establish scope and priorities of the Nauru Integrated Land Use Plan and collect biophysical and socio-economic data and conduct participatory land use scenario planning based on extensive consultations and safeguards	2024-09-30	80%	90%	Consultations completed with all 14 District communities in Nauru including focus groups : Women Empowerment Nauru Association (WENA), Youth Groups (Youth in Parliament, Youth Ammo, Youth Council), and People with Disabilities(PWD). Pending consultations with state-owned enterprises (SOE)	MS
	Activity 1.2.3 Prepare the Nauru Integrated Land Use Plan based on consultations	2024-12-31	75%	90%	National consultations have been completed however consultation report is pending to be incorporated into the final draft that will be submitted to cabinet for endorsement	MS
	Output 1.3: Affected stakeholders are able to receive updates on progress and developments through a web-based geospatial database	2024-12-31	5%	5%	- Activity has been reassigned to new subcontractor (SPC). The development of an LoA is in progress to be signed by September 2024. SPC will subcontract specialist to develop web-based geospatial data base. It was established that this database would be hosted on Nauru's local government server and build upon the EA's current environment portal that exists online	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	Activity 1.3.1 Design the geospatial database & web portal based on stakeholder priorities	2024-11-30	0	0	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MS
	Activity 1.3.2 Develop geospatial database and web portal, populate with data, and launch it	2024-12-31	0	0	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MS
	Output 1.4: Stakeholders are able to conduct strengthened compliance monitoring and enforcement due to multi-stakeholder land use planning and management systems.	2025-06-30	5%	5%	Establishment of EIA committee is still pending but progress towards this is expected during next reporting period. Capacity building and compliance monitoring database to be led by new subcontractor (SPC). LoA it be signed in the 4th quarter of 2024 (September) and therefore progress will be reflected in the next reporting period	MS
	Activity 1.4.1 Establish Environmental Impact Assessment Committee	2025-03-31	10%	10%	- Committee members have been identified by the EA but committee has not been established due to delay in complementary project activities: - Development of EIA regulations- Capacity Building for EIA	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	Activity 1.4.2 Identify environmental compliance monitoring and enforcement gaps and streamline interdepartmental coordination on environmental monitoring and compliance responsibilities and processes	2025-06-30	0%	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 202	MS
	Activity 1.4.3 Establish environmental compliance monitoring database (Monitoring Information System)	2025-06-30	0%	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 202	MS
	Output 1.5: Department of Commerce, Industry and Environment, and other relevant departments and district representatives, have enhanced capacity and evidence-based communication skills to strengthen compliance and enforcement.	2028-12-31	10%	15%	- PPG Capacity needs assessment was validated and updated during Inception Phase. The Capacity development plan finalized but implementation has been delayed due to lack of project funds available to fund capacity building activities and source technical consultants. This will be a core plan to implement in Year 2 of project. - Public communication regarding environmental compliance for all relevant stakeholders and seminars will be planned for and implemented in alignment with the corresponding project activities outlined in annual workplan	MS
	Activity 1.5.1 Update the PPG Capacity Needs Assessment and prepare	2024-11-30	25%	25%	Capacity Development needs assessment	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	a Capacity Development Plan				was updated during the inception phase and this will inform the capacity development plan to launch concurrently with communication plan.- Implementation of the plan to address critical capacity needs have been delayed due to the lack of available funds due to slow processing of the CAR.	
	Activity 1.5.2 Develop and impart trainings on compliance monitoring tools and processes, as well as enforcement procedures under relevant legislation	2025-06-30	0%	0%	-Trainings will begin after the relevant procedures and regulations have been developed.	MS
	Activity 1.5.3 Conduct training on evidence-based public communication on environmental compliance for DEMA, DLMS and other relevant stakeholders	2025-12-31	0%	0%	-Trainings will be completed with the completion of the relevant processes, and enforcement procedures under relevant legislation as the project projects (in accordance with the implementation of the Capacity Building Plan)	MU
	Activity 1.5.4 Conduct National Seminars on SLM and conservation and sustainable use of biodiversity	2024-12-31	0%	20%	- 1st Seminar on the topic of Integrated and-use planning in the Pacific (targeting 30 participants) has been designed and A Youth Seminar on SLM, Biodiversity conservation and Land Restoration but due to lack of project funds to implement activity due to the delay in processing of CAR it has been postponed until funds are received.	MU
	Output 1.6: Stakeholders develop LDN upscaling strategy and rehabilitation action plan to be integrated into sector policy and legislative frameworks	2026-12-31	5%	15%	-The technical support from the UNCCD is key to this project output. Arrangements with UNCCD are currently underway to engage Nauru in the "LDN Target Setting" process. EA has been advised that SPC	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					will be contracted in a separate agreement to carry out this activity. - UNCCD (Program Dire- Munazza Naqvi) is following up with SPC with the plan to implement concurrently with other related project activities implemented by SPC for the project. After LDN target is set it will be mainstreamed into Nauru's rehabilitation action plan to be developed in Project Year 3 and other relevant processes	
	Activity 1.6.1 Engage and capacitate key stakeholders of the LDN setting process	2025-09-30	10%	10%	- This activity is being supported by the UNCCD. A bilateral agreement is currently being finalised with UNCCD and SPC to assist with implementation. TOR and budget finalized.- After consultant is recruited stakeholders will be trained on the LDC concept, target setting and quantification. The technical support from the UNCCD is key to this project output. Arrangements with UNCCD are currently underway to engage Nauru in the "LDN Target Setting" process but UNCCD has been slow in subcontracting SPC.- After LDN target is set it will be mainstreamed into Nauru's rehabilitation action plan to be developed in Project Year 3 and other relevant processes.	MU
	Activity 1.6.2 Calculate the LDN baseline and define national voluntary LDN targets	2025-12-31	0%	10%	- This activity is being supported by the UNCCD. A Trilateral agreement is currently being finalised with UNCCD and SP to assist with implementation. TOR	MU



Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					and budget finalized.- After consultant is recruited stakeholders will be trained on the LDC concept, target setting and quantification.	
	Activity 1.6.3 Develop the Nauru Rehabilitation Action Plan (NRAP) informed by the national LDN targets	2026-03-31	0%	0%	Not included as project activity in this reporting period and will be completed after the LDN-TSP is completed for Nauru.	MU
	Activity 1.6.4 Mainstream LDN into relevant plans and processes	2026-06-31	0%	0%	DEMA will lead mainstreaming after an LDN voluntary target has been defined.	MU
2 Component 2: Rehabilitation and restoration of degraded land to protect and reinstate ecosystem services in Nauru.	Activity 2.1.1 Conduct a landscape survey of land use, land cover, and land degradation	2025-06-30	5%	10%	- TOR finalized pending advertisement. Shortlist of consultant made but have not been recruited due to the lack of project funds (processing of CAR delayed multiple times)	MU
	Activity 2.1.2 Prepare and present the results of the landscape survey to inform land use decision in the NILUP	2025-09-31	0%	10%	Two consultant shortlisted but hiring has been delayed until CAR has been processed.	MU
	Output 2.2: Decision-makers on land use have improved information on economic impact of degraded land on present and future socioeconomic development, the value of ecosystem services and economic opportunities of land restoration	2025-03-31	0%	10%	- The final draft of the TOR for the Environmental Economic and Financing Consultant has been completed and this position will be advertised in the next reporting period (3rd quarter of Project Year). This consultant is responsible for valuating ecosystem services and economic opportunities for land restoration in Nauru	MU
	Activity 2.2.1 Conduct valuation and mapping of ecosystem services	2024-12-31	0	10%	Consultants shortlisted but hiring has been delayed until CAR has been processed.	MU
	Activity 2.2.2 Assess of economic potentials of land restoration	2025-01-31	0%	10%	Consultant shortlisted but hiring has been delayed until CAR has been	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					processed.	
	Activity 2.2.3 Mainstream valuation of ecosystem services, of costs of land degradation and potentials of restoration into land use decision-making tools and processes	2025-02-28	0%	0%	-Not incorporated in the workplan for this reporting period and is also reliant on the mapping and assessment of ecosystem services to be done by consultant.	MU
	Activity 2.2.4 Prepare a proposal to revise the DLMS land valuation system based on spatially explicit ecosystem service values and economic potentials of restoration	2024-12-31	0%	0%	- Not incorporated into the annual plan for this reporting period but is also reliant on the completion of complementary project activity listed above.	MU
	Output 2.3: Landowners, farmers and government extension workers demonstrate improved skills in SLM	2026-12-31	0%	0%	- Most Training and capacity development for SLM will be led by SPC in year 2 and 3 of project through Farmer's Field Schools (LoA will be signed in September 2024, thereafter progress will be reported).- Also capacity development plan activities are delayed due to the lack of project funds to implement capacity building activities to achieve this output.	MU
	Activity 2.3.1 Verify PPG Capacity Needs Assessment on SLM of landowners, farmers, other local community beneficiaries, as well as government extension services and develop capacity development plan	2025-01-31	0%	0%	Activity was designated to Taiwan Technical Mission (TTM) but no progress was made since the government of Nauru severed diplomatic ties with Taiwan during this reporting period. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024.	MU
	Activity 2.3.2 Conduct training on extension skills and methods	2025-12-31	0%	0%	Activity was designated to Taiwan Technical Mission (TTM) but no progress	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					was made since the government of Nauru severed diplomatic ties with Taiwan during this reporting period. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024.	
	Activity 2.3.3 Conduct trainings on SLM technologies using Farmers' Field Schools	2026-12-31	0%	0%	Activity was designated to Taiwan Technical Mission (TTM) but no progress was made since the government of Nauru severed diplomatic ties with Taiwan during this reporting period. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024.	MU
	Output 2.4: Stakeholders, including women, demonstrate increased understanding of scalable soil restoration methods and sustainable land management techniques following extensive field piloting	2028-12-31	0%	0%	- TOR for the climate vulnerability assessment will be prepared during the next reporting period and advertised in the 4 quarter of 2023. This will inform the type of soil restoration technologies to be used for the project that will be carried in project year 2-6.	MU
	Activity 2.4.1 Conduct a Climate Vulnerability Assessment	2025-06-30	0%	0%	- This assessment will be done as a part of the LDN-TSP that will be implemented by the UNCCD- consultant pending recruitment.	MU
	Activity 2.4.2 Identify and design customized restoration and SLM piloting based on stakeholder priorities and a climate vulnerability assessment	2025-12-31	0%	0%	- Climate vulnerability assessment (to be done as a part of the LDN-TSP ahas not been completed as yet) . This will inform the type of soil restoration	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					technologies to be used for the project that will be carried in project year 2-6.	
	Activity 2.4.3 Pilot soil restoration technologies	2028-12-31	0%	0%	- Piloting of restoration technologies is included as an activity for new project year. A LoA with Nauru Rehabilitation Cooperation will be signed to implement this activity.	MU
	Activity 2.4.4 Pilot Sustainable Land Management and farming technologies	2027-12-31	0%	0%	This works will be done as planned in the workplan.	MU
	Activity 2.4.5 Assess economic and social feasibility of soil restoration and Sustainable Land Management technologies	2025-12-31	10%	10%	Consultant shortlisted to conduct assessment but due to the lack of project funds (processing of CAR delayed multiple times) no progress has been made with recruitment. Activity will be completed during the next reporting period.	MU
	Output 2.5: Landowners, farmers and small business owners, including women, benefit from new financial support mechanisms and incentives that promote the adoption of SLM practices on mined sites and support livelihoods	2028-09-30	0%	0%	Livelihood Consultancy was advertised, and shortlist of a regional consultants is available however there is not any project funds available to recruit consultant until CAR has been processed.	MU
	Activity 2.5.1 Screen and prioritize potential sustainable financial support mechanisms based on community/private sector priorities and government feasibility	2024-11-31	10%	10%	- Regional consultant shortlisted but not recruited due to the lack of project funds caused by the delay in the processing of CAR. This activity will be completed in the next reporting period.	MU
	Activity 2.5.2 Establish sustainable funding for SLM and biodiversity conservation through dedicated microfinance with the help of responsible local partners	2025-01-31	0%	0%	TOR finalized pending advertisement. Shortlist of consultant made but have not been recruited due to the lack of project funds (processing of CAR delayed multiple times).	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	Activity 2.5.3 Develop fiscal incentives for restoration, SLM and biodiversity conservation	2025-01-31	0%	0%	Th activity is reliant on the ESSF consultant's assessment/recommendation. This consultant is yet to be recruited so no progress has been made during this reporting perio	MU
	Activity 2.5.4 Develop and implement incentive mechanisms to be disbursed directly from the Project to beneficiaries on the condition of engaging into SLM practices	2025-03-31	0%	0%	-This activity is reliant on the Livelihood consultant's assessment/recommendation. This consultant is yet to be recruited so no progress has been made during this reporting period.	MU
	Output 3.1: Management plan prepared and required documentation submitted for the declaration of Anibare Bay Protected Area	2026-09-30	0%	0%	will be done as planned in the workplan	MU
	Activity 2.5.5 Develop sustainable land-based value chains	2027-12-31	0%	0%	This activity is reliant on the Livelihood consultant's assessment/recommendation. This consultant is yet to be recruited so no progress has been made during this reporting period	MU
3 Component 3: Conservation and sustainable use of Nauru's remaining forests.	Activity 3.1.1 Conduct extensive consultations with local communities over the proposal to declare the Anibare Bay Protected Area and establish and capacitate PA governance mechanisms	2025-09-30	0%	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MU
	Activity 3.1.2 Conduct baseline social and environmental assessments and delineate the boundary of the proposed Anibare Bay PA	2025-12-31	0%	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					new subcontract with SPC. LoA for subcontract will be signed by September 2024	
	Activity 3.1.3 Prepare management plan for Anibare Bay Protected Area along with the legal and supporting documents for declaration and submit for approval	2026-06-30	0%	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MU
	Output 3.2: Degraded forests benefit from restoration by propagation and planting of native trees	2027-12-31	15%	25%	- The Division of Agriculture will assist in the restoration, propagation and planting of native trees. They have been consulted and a working group consisting of community leaders, NGO's, Culture & Heritage, women and people living with disabilities was created to discuss possible nursery sites and priority native species of plants. 2 nursery sites have been established. Propagation is expected to start in the during the next reporting period after seedlings have been purchased	MU
	Activity 3.2.1 Using a participatory approach identify and prioritize tree species for propagation	2024-07-31	100%	100%	- 2 meetings were held with the Agriculture Sector Group/Committee chaired by the Division of Agriculture.- Stakeholders include participants from civil society, women. private sector, local growers 'association, tourism corporation and Taiwan technical mission.- The	HS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					group's first meeting was convened in May'23 and a follow up meeting again in Aug'23. Based on stakeholders' priorities and inputs received the list was finalized.	
	Activity 3.2.2 Establish community-based nurseries and propagate local tree species	2024-07-31	100%	100%	-Due to the customary land tenure system and increasing land disputes having community nurseries were not feasible for the project. - Based on recommendation from the PSC and lessons learnt it was recommended to use government managed farm.- As a result 2 nursery sites were established in the following districts: Anabar and Meneng	MU
	Activity 3.2.3 Use locally propagated planting material in restoration and SLM pilots, enrichment planting, and habitat conservation activities	2028-12-31	0%	0%	- This activity is to be informed a climate vulnerability assessment and therefore will be implemented after this is finalized during the next project period.	MU
	Output 3.3: Populations of endemic and vulnerable bird species, including Nauru Reed-Warbler, Black Noddy, and Micronesian Imperial-Pigeon benefit from monitoring and targeted species conservation measures	2028-12-31	5%	25%	- This output will now be included under an LOA agreement with a new implementing partner (SPC). LoA will be signed after this reporting period in September 2024. SPC will source a consultant to conduct population of endemic and vulnerable species, develop management plan, train local stakeholders and establish a monitoring system. This work expected to be initiated in the 2nd project year (2024	MU
	Activity 3.3.1 Undertake a detailed assessment of the status, distribution and threats of priority endemic bird species, their	2026-06-30	0%	0%	Activity was designated to SPREP but no progress has been made however failure	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	habitats, and threats to inform their conservation and management				to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	
	Activity 3.3.2 Depending on the level of threat, develop, approve, and implement species management plans with clear responsibilities for different stakeholders to safeguard and enhance bird populations	2026-09-30	0%	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MU
	Activity 3.3.3 Train Noddy hunters as conservation guides	2026-12-31	0%	0%	N/A in this reporting period but will be designated to a local NGO once capacity has been built through completion of related project activities ( ie. establishment of monitoring network.)	MU
	Activity 3.3.4 Establish a monitoring network and system for all important habitats and population parameters and monitor bird populations and habitats	2026-12-31	0%	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MU
	Output 3.4: Stakeholders have improved ability to manage and control invasive alien species	2025-12-31	0%	0%	This output will be included under a LOA agreement with an implementing partner (SPC). LoA will be signed after this reporting period September 2024. SPC will source a consultant to develop an	MU



Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					IAS species management plan in Project year 2. However, DEMA will be responsible for piloting the control of IAS after management plan after completion.	
	Activity 3.4.1 Develop an Early Detection and Rapid Response Plan for Nauru to improve biosecurity	2025-09-30	0%	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MU
	Activity 3.4.2 Develop National Invasive Species Strategy and Action Plan (NISSAP) for Nauru	2025-12-31	0%	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MU
	Activity 3.4.3 Develop site-specific management plans for priority IAS in Anibare Bay	2025-03-31	0%	0%	Activity was designated to SPREP but no progress has been made however failure to sign an LOA with the EA resulted in the change of subcontractor. The activity will now be included under a new subcontract with SPC. LoA for subcontract will be signed by September 2024	MU
	Activity 3.4.4 Pilot control of priority IAS in Anibare Bay	2025-06-30	0%	0%	- Will be piloted once IAS plan is developed	MU
4 Component 4: Scaling up	Activity 4.1.1 Review and update the Gender Analysis, Strategy and Action Plan developed during the PPG Phase	2024-10-31	10%	25%	- Gender analysis strategy was validated during PPG however, it was agreed upon	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
towards land degradation neutrality and biodiversity conservation					prior to project implementation that a Gender expert would be deputed by UNCCD. Therefore progress cannot be made on activities 4.1.2, 4.1.3, 4.1.4	
	Activity 4.1.2 Train all project staff, consultants and key stakeholders on gender mainstreaming and safeguards	2024-12-31	0%	0%	It was agreed upon prior to project implementation that a Gender expert would be deputed by UNCCD. Therefore significant progress cannot be made on activities 4.1.2, 4.1.3, 4.1.4 until staff is trained on gender mainstreaming and safeguards by the relevant consultant	MU
	Activity 4.1.3 Implement the Gender Action Plan	2024-11-30	5%	5%	- As above, this activity cannot without the engagement of gender specialist to help develop the strategy and the actual implementation of action plan. PMU require the technical assistance to implement the plan. However, the project has integrated gender balance across all project activities and prioritized the inclusion o women.	MU
	Activity 4.1.4 Document Traditional Ecological Knowledge and traditional resource management practices in a gender-disaggregated manner	2025-01-31	0	50%	- Project is in the process of documenting this information and will disseminate learnings and resource management practices in a gender disaggregated manner on website and in quarterly newspaper.	MU
	Output 4.2: Monitoring and evaluation system supports effective project implementation, including adaptive management and dissemination of results	2024-10-15	100%	100%	- TAC meeting held in March 2024 to discuss project roadblocks and review TOR for the recruitment of the Education, EESF and Livelihood consultant. - PSC Meeting was held on	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					<p>June 27th 2024 where the Annual workplan for Project Year 2 (2024) was developed and approved by Project Steering Committee, To date the following reports have been completed for this reporting period: - Quarterly financial reports submitted . - Half year Progress report completed Non-Expandable material purchasing completed - Financial audit pending but an auditing firm has been sourced with the expectation that the audit will be completed by end of September 2024. - CAR submitted but has been delayed due to the lack of an audit report by the project. EA was requested to resubmit a CAR for 25% of the original requested amount.- Weekly project meetings are held with qualitative review annual workplan. Awareness raising was conducted with video competition held for primary school students for "World Biodiversity Day".- 2 seminars were planned to take but was delayed due to lack of available project funds. - A grievance mechanism have been made public and online but no grievances have been expressed to date. However, will be continued to be monitored and reported quarterly.</p>	
	Activity 4.2.1 Convene Project Inception Workshop	2024-07-31	100%	100%	Stakeholder Inception Workshop was convened on the 26th of April'23 and	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					its 1st PSC meeting delivered on the 27th of April'23 with reports submitted to UNEP Task Team. Inception report was then circulated to stakeholders for comments.	
	Activity 4.2.2 Validate logframe indicator baselines and track progress of logframe indicators using a project monitoring database	2024-07-31	100%	100%	- The 1st year Annual Workplan/Budget and Logframe were presented to the stakeholders during the Inception workshop where the documents the baseline indicators and budget were adopted by the PSC members.- A project monitoring database (excel file) was created to report and monitor on project progress.	MU
	Activity 4.2.3 Conduct process monitoring according to Annual Work Plans, the annual qualitative review of the work plan, including information on project progress, challenges, and knowledge needs, and participate in coordinated M&E	2028-12-31	100%	100%	Qualitative reviews being monitored accordingly with progress reports produced and submitted to the UNEP. Weekly progress meetings are held for the PMU is ongoing to address project progress, challenges and knowledge needs, while CTA continues to provide technical advice and recommendations in monthly report submitted to the EA. Notably there has been significant challenges to project implementation due technical capacity available in country.1. Inter-departmental coordination- due to the customary land tenure system in Nauru land is at the forefront of development challenges and there is competing interests and mandates in relation to land interests.	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					<p>While the political will is evident, the project has been unable to provide the financial support that by far exceeds the budget allocated to major project activities.2. Financial Reporting and Management- project has to adhere to reporting requirements of UNEP and that of the Nauru's Finance Department. Different budget heads and currencies are being utilized that also present challenges when reporting finances on both ends. Additionally, the lag time to process payment vouchers by the Department of Finance is slow and unpredictable. Therefore, it has become increasingly difficult to plan accordingly, procure goods, and implement project activities on time. As a result, project staff on numerous occasions has had to pay for project expenditures and seek reimbursements.3. Annual Workplan- the workplan for 2023-2024 did not consider the limited time frame designated to complete project activities in a country with limited technical capacity to implement project activities.CTA has continued to implement adaptive management strategies to keep project on track despite challenges..</p>	
	Activity 4.2.4 Hold at least two Project Steering Committee meetings per year	2024-07-31	100%	100%	During this reporting period a PSC meeting was held in November 2023 and	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					June 2024.	
	Activity 4.2.5 Prepare Half-Annual Progress Reports and Quarterly Financial Reports	2028-12-31	100%	100%	- Quarter financial reports have been submitted with assistance from the UNEP finance team and CTA. Additional training will be required since a new NPM has been recruited.- 2 Half annual progress reports completed.	MU
	Activity 4.2.6 Prepare Annual Non-Expandable material purchase report and annual cofinancing report	2025-07-31	0%	50%	Non-expendable report completed and cofinancing report pending completion	MU
	Activity 4.2.7 Prepare annual Project Implementation Reviews in GEF format	2025-07-31	100%	100%	- Minor delays faced due to remote communication with PMU and getting acquainted with new online portal submission.	MU
	Activity 4.2.8 Conduct annual financial audit of expenditures	2025-07-31	0%	0%	Financial Audit was delayed due to difficulties in sourcing an auditing firm. However, a reputable firm has been contracted and audit will be completed in August 2024.	MU
	Activity 4.2.9 Conduct annual implementation review of the Gender Analysis, Strategy & Action Plan, Stakeholder Engagement Plan, Project Communication Strategy and Action Plan, project management risks, and social and environmental safeguards	2025-07-31	100%	100%	- This is incorporated into biweekly meeting with PMU staff and reflected in relevant reports submitted	MU
	Activity 4.2.10 Conduct the Midterm Review	2026-07-31	0%	0%	Not applicable in this reporting period. However it was brought to the attention of the Task Manager to consider the delay of the mid-term review by one year considering the project was implementation was delayed by one year initially.	MU
	Activity 4.2.11 Prepare the Project Final Report	2029-12-31	0%	0%	not applicable during this reporting period	MU
	Activity 4.2.12 Conduct the independent Terminal Evaluation	2029-06-30	0%	0%	not applicable during this reporting	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					period	
	Activity 4.2.13 Provide training on financial management and reporting according to UNEP-GEF standards	2028-12-31	100%	100%	- UNEP (Task Manager and Programme Management Assistant) provided 3 different virtual sessions to assist with the completion of the Quarterly Financial report. - On a needs basis the CTA provides support to team on the adhering to UNEP-GEF policies and standards.	MU
	Output 4.3: Knowledge and best practices emerging from the project effectively absorbed to ensure sustainable land management through cross-sectoral, multi-stakeholder landscape approach to managing various land uses	2028-09-30	0%	20%	PM is keeping record of best practices in an excel database .Various awareness campaigns, brochures, factsheets, newsletter have been featured on the project website and social media page. - A country exchange visit will be facilitated with another Pacific country in the 4th year of the project to have stakeholders learn from relevant experiences ie. Protected Area Management planning, EIA assessment, land use planning, landscape restoration, SLM and IAS eradication.	MU
	Activity 4.3.1 Develop policy briefs, best practice notes, and videos displaying project highlights	2024-12-31	0%	10%	Various awareness campaigns, policy briefs and best practices notes form part of the communication plan/strategy and these will be featured on the project website and social media page as they become available.	MU
	Activity 4.3.2 Develop guidelines based on Project results and best practices	2025-12-31	0%	10%	- Information is being compiled by PMU as implementation progresses. This will to be used by the entity/individual procured to develop guidelines.	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	Activity 4.3.3. Conduct country exchange visits	2026-12-31	0%	0%	- A country exchange visit will be facilitated with another Pacific country in the 4th year of the project to have stakeholders learn from relevant experiences ie. Protected Area Management planning, EIA assessment, land use planning, landscape restoration, SLM and IAS eradication.	MU
	Output 4.4: Stakeholders/citizens/landowners, including women, reached with education programs and awareness campaigns demonstrate increased environmental awareness and an understanding of the value of biodiversity and ecosystem services	2028-12-31	100%	100%	The project's communication and action plan is currently under full implementation. These activities are included as an integral part of the project for its entire duration and form part of of the stakeholder engagement plan and communication strategy of the project.	MU
	Activity 4.4.1 Develop and implement the Project Communication Strategy and Action Plan	2025-07-31	100%	100%	The implementation of the communication strategy and action plan (2023-2024) is currently underway and the following have been produced to date: - Project website- Project Newsletter- 4brochures - Factsheet- Project promotional vide-Promotional materials : Banner, T-shirts , Tote bags, Cups, foldersAwareness raising activities- 1 Slogan competition-1 Poster competition-1 Video competition- 2 quiz competitionsThe implementation communication plan is integrated into weekly PMU planning and will continue to coincide with the delivery of project activities.	MU



Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	Activity 4.4.2 Develop and introduce environmental education contents into schools	2026-03-31	10%	10%	-The project's communication and action plan is currently under full implementation. A shortlist for the Environmental education consultant was finalized but recruitment was delayed due to lack of funds. After processing of CAR consultant will be hired in 4th quarter of 2024). Output of this consultant will allow project to introduce environmental content into schools. Increase environmental and awareness will be reinforced in school through the creation of environmental clubs, seminar sessions and participatory biodiversity monitoring via citizen science and the use of online tools. The public and key stakeholders will be further engaged via public environmental advocacy campaigns. These activities are included as an integral part of the project for its entire duration and form part of the stakeholder engagement plan and communication strategy of the project.	MU
	Activity 4.4.3 Establish school environmental clubs and engage them in environmental education, awareness, and participatory biodiversity monitoring	2028-09-30	0%	10%	- Schools have been identified by PMU but this activity is contingent on the recruitment of the Education Consultant (shortlisted but not hired due to unavailable project funds and slow processing of CAR).	MU
	Activity 4.4.4 Develop and deliver awareness campaigns among the public and information and advocacy campaigns among policy	2025-07-31	100%	100%	- World Biodiversity Day 2024. There was a competition on the Project's social	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	makers and other key stakeholders				media page, Nauru Restoration and Generation on 'What is Biodiversity'.- A school outreach was also done on the World Biodiversity Day. A field trip for 50 students Agriculture students from the Nauru Secondary School Meneng Farm was organized where students were engaged in learning about SLM techniques.- Consultation meetings on Land-use plan has been completed in all 14 districts and among 3 civil society groups: People living with disabilities and WENA/Women's group and National Youth Groups.	
	Activity 4.4.5 Develop promotional products to support public awareness on biodiversity conservation & SLM	2028-12-31	100%	100%	This is included as a part of the implementation of the communication strategy and action plan (2023-2024). The following promotional products have been produced to date Print Materials: - Project Newsletter- 4 brochures - Factsheet-Promotional materials :- Banner- T-shirts - Tote bags- Coffee Mugs- Water Bottles- Bumper stickers- folders	MU
	Activity 4.4.6 Promote citizen science in environmental monitoring and knowledge management applying online tools	2028-06-31	0%	0%	Not applicable this reporting period but will be applied in the project for the piloting of control of priority bird species.	MU

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

## 4 Risks

### 4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and responsibilities	Low	Moderate
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Moderate	Moderate
4 Budget	Low	Low
5 Financial Management	Moderate	Moderate
6 Reporting	Low	Low
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

### 4.2 Table B. Risk-log

#### Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
Risk 1: Government does not adhere to commitment of establishing Anibare Bay Protected Area. parts of which instead will be mined	Outcome 4	H	N/A	L					=	
Risk 2: Incompatible capacity of DCIE in financial management and accountability necessary to execute the Project	Outcome 4	H	M	L					↓	- Continuous support has been provided to PMU staff to improve financial management and quality of

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										financial reports. Support has been provided through virtual meetings for every submission of Quarterly financial report and submission of CAR to proofread for errors and advise on GEF/UNEP policies regarding financial management.
Risk 3: Inefficient cross-sectoral coordination between government stakeholders	Outcomes 1 and 3	H	L	L					=	
Risk 4: Inadequate engagement of non-government stakeholders	All Outcomes	H	L	L					=	
Risk 5: Contentious land tenure issues prevent, delay, or allow incomplete implementation of interventions, including the Nauru Integrated Land Use Plan, Anibare Bay Protected Area, piloting of restoration and SLM, sustainable management of forests to benefit biodiversity, etc.	All Outcomes	H	N/A	L					=	
Risk 6: Inadequate human resources available in Nauru to implement project	All Outcomes	H	L	M					↑	
Risk 7: Weak application of rule of law may lead to government actions violating environmental legislation (e.g., mining of priority biodiversity areas without further procedure despite Environmental Management and Climate Change Act mandating EIA)	Outcome 4	H	N/A	L					=	
Risk 8: COVID-19 impacts may lead to restricted travel of consultants and may hamper project implementation	All Outcomes	M	N/A	L					=	

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
Risk 9: COVID-19 economic impacts reach Nauru and lead to diminished contribution of cofinancing commitments	Outcome 4	M	N/A	L					=	
Risk 10: Parliament does not pass legislation prepared by Project in a timely manner	Outcome 4	M	N/A	L					=	
Risk 11: Government does not adhere to cofinancing commitments	Outcome 4	M	N/A	L					=	
Risk 12: High fluctuation of project staff hampers smooth project implementation	All Outcomes	M	N/A	L					=	
Risk 13: Land and resource use restrictions stemming from regulatory framework & land-based project activities (Protected Area management. Nauru Integrated Land Use Plan. piloting of restoration & SLM. improved management & rehabilitation of habitats) cause dissatisfaction among landowners and other community members. e.g.. hunters	Outcome 4	M	N/A	L					=	
Risk 14: Unclear division of execution responsibilities between the NPM and the TA hamper effective project implementation	Outcome 4	M	L	L					=	
Risk 15: Authorized officers do not strictly enforce compliance with environmental regulations	Outcomes 1 and 4	M	N/A	L					=	
		M	N/A	L						

### 4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

<b>Risk</b>	<b>Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)</b>	<b>Actions effectively undertaken this reporting period</b>	<b>What</b>	<b>When</b>	<b>By Whom</b>
Risk 6: Inadequate human resources available in Nauru to implement project	strong supervisory support to PMU and Task Manager Mission Trip	- CTA provided on-the-job training to the Local Technical Support Officer - UNEP Task Manager visited Nauru on a supervisory mission in March 2024	- During Supervisory mission trip key meetings were conducted with key stakeholders . PMU and executing agency. - Onboarding program and training completed for LTSO	- March 2024 (Mission Trip) and June 2024 (onboarding for LTSO)	CTA and UNEP Task Manager
1: Management structure - Roles and responsibilities	N/A	-Strong external support provided to PMU by CTA and UNEP Task Manager.- Virtual support will be provided continuously at strategic periods of project implementation to ensure efficient monitoring and technical implementation of project.	- A 2-week onboarding (18th- 31st June) program was conducted by CTA to Local Technical Support Officer to build local capacity and gradually provide technical support to project- Bi-weekly virtual meeting held by CTA with staff for the first month of transition.	2- week onboarding (18th- 31st June)	CTA and UNEP Task manager
3: Implementation schedule	N/A	-Project implementation delay was mainly attributed SPREP's refusal to sign LoA therefore a Justification letter sent to UNEP notify of the change subcontractor.- No cost extension package submitted to extend technical completion of project	-Change of subcontractor- Submission of no-cost extension (July 22. 2024)	- Justification letter for change of subcontractor submitted June 19th. 2024	CTA and UNEP Task Manager
5: Financial Management	Strong supervisory support to PMU and Task Manager	- CTA provided on-the-job training to the Local	- During Supervisory mission trip key meetings	- March 2024 (Mission Trip) - June 2024 (onboarding of	CTA and UNEP Task Manager

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
	Mission Trip	Technical Support Officer - UNEP Task Manager visited Nauru on a supervisory mission in March 2024	were conducted with key stakeholders. -PMU and executing agency. - Onboarding program and training completed for LTSO	LTSO)	

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

## 5 Amendment - GeoSpatial

### Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

#### 5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	No
Components and Cost:	No
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

#### 5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Amendment 1	Revision	2024-05-01	2024-05-01	2024-05-01	Minor budget revision



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GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Anibare Bay	-0.53459	166.95032	2110446		
Ijuw Anabar Mangrove Wetland	-0.518818	166.951944	2110433		

**Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. \***

[Annex any linked geospatial file]