

GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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Table of contents

1 PROJECT IDENTIFICATION	3
1.1 Project Details	3
1.2 Project Description	4
1.3 Project Contacts.....	5
2 Overview of Project Status.....	6
2.1 UNEP PoW & UN.....	6
2.2. GEF Core and Sub Indicators	6
2.3. Implementation Status and Risks	7
2.4 Co Finance	8
2.5. Stakeholder	9
2.6. Gender	11
2.7. ESSM	11
2.8. KM/Learning.....	12
2.9. Stories	13
3 Performance.....	15
3.1 Rating of progress towards achieving the project outcomes	15
3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)	24
4 Risks.....	34
4.1 Table A. Project management Risk	34
4.2 Table B. Risk-log.....	34
4.3 Table C. Outstanding Moderate, Significant, and High risks.....	36
5 Amendment - GeoSpatial.....	38
5.1 Table A: Listing of all Minor Amendment (TM).....	38
5.2 Table B: History of project revisions and/or extensions (TM)	38

UNEP GEF PIR Fiscal Year 2024
Reporting from 1 July 2023 to 30 June 2024

1 PROJECT IDENTIFICATION

1.1 Project Details

GEF ID: 4739	Umoja WBS: GFL-11207-14AC0003-SB-006681
SMA IPMR ID: 30679	Grant ID: S1-32GFL-000617
Project Short Title: PINESMAP-BPCE	
Project Title: Participative Integrated Ecosystem Services Management Plans for Bakassi Post Conflict Ecosystems (PINESMAP-BPCE)	
Duration months planned:	48
Duration months age:	82.4
Project Type:	Full Sized Project (FSP)
Parent Programme if child project:	
Project Scope:	National
Region:	Africa
Countries:	Cameroon
GEF Focal Area(s):	Biodiversity
GEF financing amount:	\$ 2,652,968.00
Co-financing amount:	\$ 13,600,000.00
Date of CEO Endorsement/Approval:	2017-02-02
UNEP Project Approval Date:	2017-05-10
Start of Implementation (PCA entering into force):	2017-05-23
Date of Inception Workshop, if available:	2017-10-01
Date of First Disbursement:	2017-06-28
Total disbursement as of 30 June 2024:	\$ 1,781,433.00
Total expenditure as of 30 June:	\$ 1,726,898.00

Midterm undertaken?:	Yes
Actual Mid-Term Date, if taken:	2021-06-14
Expected Mid-Term Date, if not taken:	
Completion Date Planned - Original PCA:	2021-12-31
Completion Date Revised - Current PCA:	2025-06-30
Expected Terminal Evaluation Date:	2024-01-12
Expected Financial Closure Date:	2024-12-31

1.2 Project Description

PINESMAP-BPCE is a biodiversity project funded by the GEF/UNE and executed by the government of Cameroon through the Ministry of Environment, Protection of Nature and Sustainable Development (MINEPDED). The project is being implemented in the Bakassi Peninsular of the Ndian division in the South West Region of Cameroon. PINESMAP-BPCE is geared at ensuring biodiversity conservation and sustainable use and improved management of Bakassi ecosystems through integrated ecosystem management plans including ecosystem valuation. The executing partner of the project is the Ministry of Environment, Protection of Nature and Sustainable Development (MINEPDED). MINEPDED is accompanied by other local based, non-governmental organisations in the implementation of the project. These other partners include: Cam-Eco, CWCS, CHEDE Cooperative, ERuDeF, OPED and FIDEPE.

Component I of the project seeks to improve upon the institutional and policy frameworks by closing up gaps in policy, regulatory and institutional frameworks and re-enforcing capacities for the management of natural resources. To accomplish this, the project will liaise with government institutions and other local based organizations to identify knowledge and gaps in capacity and endeavor to close up these gaps. Project capacity building under this component will target individuals, organized communities, government agencies/administration, private sector and CSOs in order to equip them to embark on an integrated natural resources management approach. The strengthening of policies, laws and regulations and the institutional and individual capacity building will create an enabling environment for the implementation of the first integrated ecosystem management approach within the country.

Component II is geared towards a participative and inclusive development and implementation of the IESMP. Through this component, the project seeks to bring existing initiatives both current and planned interventions, including the Council Development Plans (CDP), ongoing process to create the Ndongore Marine Protected Area, Rio del Rey Ramsar Site into a single Integrated Ecosystem Services Management Plan that includes biodiversity conservation, and pilot activities to demonstrate the potential to ensure livelihood options, the role of the IESMP as a framework for biodiversity conservation. The project also will identify and support the implementation of key livelihoods initiatives that will help to alleviate poverty by increasing and diversifying household income sources while also enhancing the involvement of local communities in natural resource management.

Component III is centered on Knowledge management, monitoring and evaluation. Through this component, the project will assess available knowledge related to the sustainable management of ecosystem services and combine the results of that assessment with the results of the capacity assessments in order to generate knowledge that will both serve IESMP development and implementation and also provide an opportunity to compile lessons learned for national and international users.

1.3 Project Contacts

Division(s) Implementing the project	Ecosystems Division
Name of co-implementing Agency	
Executing Agency (ies)	Ministry of Environment, Protection of Nature and Sustainable Development (MINEPDED)
Names of Other Project Partners	The Environment and Rural Development Foundation (ERuDef), Cameroon Wildlife Conservation Society (CWCS), Organisation For Environment and Sustainable Development (OPED), Chede Cooperative (CHEDE), International Foundation for Development, Education, Entrepreneurship and environmental Protection (FIDEPE), Cameroon Ecology (CAM-ECO),
UNEP Portfolio Manager(s)	Johan Robinson
UNEP Task Manager(s)	Andre Toham
UNEP Budget/Finance Officer	Paul Vrontamitis
UNEP Support Assistants	Eric Mugo
Manager/Representative	Dr. WASSOUNI A.
Project Manager	NGENDO ZEDEKIAH
Finance Manager	TSAPI THEOPHILE DEDZO
Communications Lead, if relevant	

2 Overview of Project Status

2.1 UNEP PoW & UN

UNEP Current Subprogramme(s):	Foundational: Environmental governance
UNEP previous Subprogramme(s):	Sub-programme 3: Nature Actions Sub-programme 4 Environmental governance
PoW Indicator(s):	<ul style="list-style-type: none"> • Climate: (i) Number of national, subnational and private-sector actors that adopt climate change mitigation and/or adaptation and disaster risk reduction strategies and policies with UNEP support. • Climate: (ii) Amounts provided and mobilized in \$ per year in relation to the continued existing collective mobilization goal of the \$100 billion commitment through to 2025 with UNEP support. • Governance: (ii) Number of international legal agreements or instruments advanced or developed with UNEP support to address emerging or internationally agreed environmental goals
UNSDCF/UNDAF linkages	The project contributes to the Cooperation Axe No1: Support to a strong growth, sustainable and all-inclusive growth. The project will contribute to Outcome 1: By 2017, the national institutions develop and implement in participative manners policies and strategies favorable to sustainable development and the inclusive growth.
Link to relevant SDG Goals	<ul style="list-style-type: none"> • Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss
Link to relevant SDG Targets:	<ul style="list-style-type: none"> • 15.1 By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements • 15.5 Take urgent and significant action to reduce the degradation of natural habitats, halt the loss of biodiversity and, by 2020, protect and prevent the extinction of threatened species • 15.9 By 2020, integrate ecosystem and biodiversity values into national and local planning, development processes, poverty reduction strategies and accounts • 15.a Mobilize and significantly increase financial resources from all sources to conserve and sustainably use biodiversity and ecosystems

2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	

Implementation Status 2023: 7th PIR

2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	7th PIR	S	S	L
FY 2023	6th PIR	S	S	L
FY 2022	5th PIR	S	S	L
FY 2021	4th PIR	S	S	L
FY 2020	3rd PIR	S	S	L
FY 2019	2nd PIR	S	S	L
FY 2018	1st PIR	S	S	L
FY 2017				
FY 2016				
FY 2015				

Summary of status

Rating towards outcomes:

The rating is satisfactory (S) given there is a substantial development and progress. The project in collaboration with stakeholders at local, regional and national levels identified gaps in policy and develop propositions to amend the Jan 20 1994 Forestry law. More so, the project has also supported the inter-institutional coordination mechanism by putting in place and operationalizing 5 sub-divisional platforms, 1 regional platform and 1 mangrove platform as well as working in close collaboration with the Cameroon Mangrove Network (CMN) . In line with land use plans and tools addressing land use conflicts in the region, the project has supported the development of a draft land use plan (pending validation by MINEPAT) and a conflict risk and mitigation plan to promote natural resources management within the region. More so, the development of Procedural manual for creation and management of community mangrove forests with due gender consideration developed and more than 2000 stakeholders sensitized and trained on the application of the manual, ecosystems management and land use laws in the region. 50 members of the defense forces trained

to support and enforce the laws on natural resources management and conservation. Furthermore, the development of the IESMP that includes mangrove forest conservation and biodiversity mainstreaming is being developed pending review and validation by local stakeholders, experts and other stakeholders. Through the New public notice N°0053 /PN/MINFOF/SETAT/SG/DFAP/SDCF/SAIF/TTCL and the strategic partnership between the project, MINFOF and other stakeholders, the project is working towards finalization of the Ndongore Marine Protected Area. Existing Council Development Plans revised through a collaborative effort with PNDP and LSO's to incorporate ecosystem services and sustainable livelihood activities benefiting at least 50% to women identified, promoted in 2 pilots sites in Isangele and Kombo Abedimo benefiting 28 CBO's and more than 2000 women. More so, the increase in sensitization and information dissemination through various channels (such as the regional, sub-divisional platforms, mangrove platforms, local media, capacity building workshops) developed and exploited by the project has led to an increase in knowledge and understanding on the importance of mangroves and terrestrial ecosystems amongst the different stakeholders in the project area. Delays caused by the outbreak of the socio-political crisis since 2017 have slowed down implementation and realization of the different project outcomes.

Rating towards outputs:

The rating at output levels is satisfactory (S) because, some of the outputs have been completed and those planned have been executed at a relatively satisfactory rate of progress and success (with an average rate of 50%). Some of the outputs have been fully realized within the stipulated time frame assigned for such outputs. Notwithstanding, delays in accomplishing other outputs are visible and can be attributed to the security situation in the region (socio-political tension) which slowed down project implementation.

Overall risk rating:

The overall risk rating is Low (L). This is because, the measures put in place to mitigate these risks have been effectively implemented especially at the implementation level. The government of Cameroon has put in place measures to curb the socio-political crisis in the region. Also, a draft IESMP has been developed pending its review and validation for implementation by the project. The development and implementation of the IESMP in collaboration with government authorities at the local level will serve as foundation for integrating ESMP concepts into legal and fiscal frameworks.

Propositions to strengthen the laws and policy regarding mangrove management have been tabled for integration into the existing forest law by MINFOF. The Project is also working in close collaboration with the Directorate of legal affairs to ensure that these proposals and others effective measures are taken to integrate them into the existing laws.

2.4 Co Finance

Planned Co-finance:	\$ 13,600,000
Actual to date:	7,450,200
Progress	<p>Justify progress in terms of materialization of expected co-finance. State any relevant challenges:</p> <p>In terms of co-finance mobilization, there has been a noticeable slowdown since the mid-term review. Mobilization of funds from implementing partners has experienced a major disruption over this reporting period. During this period, Minepded has been the only institution implementing field activities through the coordination team. MINEPAT has also been fully involved in the mobilisation of funding and activity implementation through her various branches. Promises had been made by partners to live up to expectations with regards to their quota of co-financing but util date, very little has been done in respect to these promises.</p>

2.5. Stakeholder

Date of project steering committee meeting	2023-06-01
Stakeholder engagement (will be uploaded to GEF Portal)	<p>Based on a stakeholder mapping to identify stakeholders and their roles and responsibilities, the sub-divisional, regional and mangrove platforms which brings together stakeholders at every level was put in place and operational in the five sub-divisions as well as the regional level to bring together stakeholders to contribute in the development and implementation of field activities especially in line with the development of the IESMP.</p> <p>A New Public Notice for the gazettelement of the Ndongore National Park that was signed by MINFOF shared with all stakeholders in the project zone even to the grass root level where the local communities are expected to express their approval or disapproval for the gazettelement process. Also, 2 consultation workshops organised with communities and local stakeholders (Bamusso, Isangele, Kombo Itindi, Kombo Abedimo and Idabato) and other stakeholders at regional and national levels in the development and implementation of the IESMP. More than 200 stakeholders and Rio-Del-Rey mangrove platform members have been fully implicated in the reforestation of 10ha of degraded mangroves in Bakassi Peninsular.</p> <p>In addition, LCC members and other stakeholders involved in land boundary conflicts in collaboration with the project provided essential tools for land boundary as well as conflict mitigation plans to help curb land boundary as well as natural resources conflicts.</p> <p>More so, stakeholders and local population in two sub-divisions have benefited from 4 micro-projects geared at providing the</p>



	communities alternative income sources to diversify household incomes, improve living standards in the two sub-divisions and ultimately alleviating the excessive pressure on mangroves within the region.
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2.6. Gender

Does the project have a gender action plan?	Yes
Gender mainstreaming (will be uploaded to GEF Portal):	<p>The Gender Mainstreaming Strategy targets women as specific beneficiaries and full stakeholders of the process. The project in collaboration with decentralized technical services and structures such as MINPROFF (Ministry of Women Affairs and the Family) “Maison de la Femme” (Women Center) have embarked on capacity building of women and coach women's associations for their role in the development and implementation of the IESMP. More than 2000 women through CBO’s are beneficiaries of IGA’s and micro-project initiatives and projects geared at increasing household incomes and combatting wantom destruction of mangroves in two pilot sites (Isangele and Kombo Abedimo) in the project zone. Also, the project through sensitisation and capacity building enlightened women on the critical role they play in resource usage, management and conservation of natural resources. The Women Community Initiative Group Forum (Bawocudef: Bakassi women cultural and development Forum) has been fully involved in the mobilization of communities, engage in intercommunity-dialogue, contribute to the elaboration of sensitization tools. Members of Bawocudef have been, trained in environmental issues, coached on how best to represent their interest in consultation processes. More than 500 women in the Bakassi area have been trained/sensitized on different thematic such as: importance of mangroves, management of these ecosystems, the role of women in mangrove ecosystems management, waste disposal, disaster risk and conflicts, etc.</p> <p>The project in collaboration with the decentralized structures has been supporting and encouraging user groups (fish smokers, fish buyers, mangrove harvesting groups) to be registered with the competent services with the ultimate goal of integrating them in capacity building programmes that will ensure the wise use of resources.</p>

2.7. ESSM

Moderate/High risk projects (in terms of Environmental and social safeguards)	<p>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</p> <p>No</p> <p>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</p> <p>N/A</p>
New social and/or environmental risks	<p>Have any new social and/or environmental risks been identified during the reporting period?</p> <p>No</p>

	<p>If yes, describe the new risks or changes?</p> <p>N/A</p>
<p>Complaints and grievances related to social and/or environmental impacts</p>	<p>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</p> <p>No</p> <p>If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?</p> <p>N/A</p>
<p>Environmental and social safeguards management</p>	<p>Results from a participatory mapping process revealed that 22ha of degraded sites with the possibility of restoration were identified. A total of 121,631.22 ha of mangrove forest earmarked for the creation of the Ndongore Marine Protected Area (NMPA) and the RAMSAR Site with the ultimate goal of preserving biodiversity and also limiting the impacts of over exploitation of mangrove leading to the destruction of the fragile mangrove ecosystems of Bakassi identified and consultation process with stakeholders in process. Minority and vulnerable groups such as women associations (Bakassi Women Development forum (Bawocudef), youths and social groups have been sensitized, consulted and implicated for the development of IESMP and implementation of Income Generating activities to diversify income sources and improve upon living standards in the region. The project via a series of consultation at local, regional and national levels has developed proposals to amend the 1994 forestry law and these proposals have been adopted and are being integrated into the recent forestry law being deliberated in the parliament.</p>

2.8. KM/Learning

<p>Knowledge activities and products</p>	<p>Training modules developed to train community members, security forces, social clubs on different key thematic pertaining to mangrove resource use and management in the Bakassi area. The signing of a new public notice and pasted in the field for community participation and decision making and indicate interest in the classification process. Strategic tools for conflict risk mitigation developed and shared with LCC members and other key stakeholders.</p>
<p>Main learning during the period</p>	<p>Participatory processes and communal implications via meetings, consultations, platform etc. have contributed positively, to some extent to good governance by improving dialogue, redistributing roles, responsibilities, resource access and control rights within the Bakassi peninsular. The creation, operationalization and working together with the Regional, sub-divisional and mangrove platforms have greatly improved synergy, decision making at every level amongst different stakeholders. The continuous organization of platform</p>

	<p>meetings have helped the project make concrete decisions that have not only helped in realisation of project activities but also encouraged continuous stakeholder involvement and engagement. By ensuring that local authorities (Mayors, chiefs and community leaders) become an integral part of decision making is imperative for the successful realization of the IESMP, conservation development agreements and the Council Development plans that will see the integration of Ecosystems services and biodiversity priorities into these local development tools. Integrating women leaders, leaders of social groups, jangi and savings association in capacity strengthening, training and sensitization on best practices in resources management, conservation, land zoning options and use, resources conflicts, have ensured they are now fully involved in decision making processes in the Bakassi peninsular. Creating and putting in place the BEF requires a lot of time and as such, a fund instead of a foundation is being envisaged by the project. The process to develop an IESMP and its operational plan will require series of consultations,</p>
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2.9. Stories

<p>Stories to be shared</p>	<p>Achieving Sustainability through empowering local communities in the Protection and Preservation of the Fragile mangrove ecosystems of the Bakassi peninsular.</p> <p>The fragile yet specie rich mangrove ecosystems of the Bakassi peninsular for a long period of time have witnessed intense degradation and deforestation with little or no intervention. Since her inception, the project with the support and collaboration of competent sectorial ministries has worked tirelessly to build capacity and empower in diverse dimensions the ability of local communities to preserve and protect the rich yet very fragile ecosystem within the Bakassi peninsular. Beginning with the construction of 5 mangrove nurseries comprising over 16,000 plants, 10ha of degraded mangroves was re-afforested in five sub-divisions through direct project intervention and support of the peninsular. Local Communities further develop 3 new and additional nurseries that enabled them restore an additional 3 ha of mangrove. This has therefore increased the total area reforested to 13ha over a period of 4 years. Also, local communities have intensified local efforts and the fight against illegal or destructive practices through variety of means ranging from complaints and local community sensitization and actions against illegal and destructive practices within the mangrove areas. This has been strengthened by key administrative decisions from the senior divisional officer of Mundemba and Sub-Divisional officer who have not only prohibited the harvesting of mangroves through communiqués but have stepped up the fight and increase the number sensitization and patrol missions in the creeks and high seas with the support of the Rapid Intervention Battalion (BIR), Gendarmes, Marine Marshalls and the Ministry of forestry who through the project intervention have also been trained and sensitized on the values of the mangrove ecosystems. The implementation of four micro projects, alternative livelihood sources and Income Generating Activities (IGA) benefiting over 2000 women and 28 CBO's has since galvanized local communities to break the over dependence on mangrove resource exploitation and promote conservation of the rich biodiversity of the peninsular. This again is evident by the willingness and commitment for the signing and implementation of the conservation development agreement within communities in the Bakassi</p>
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	<p>peninsular.</p> <p>The commitment and devotion towards the conservation of the fragile mangroves ecosystems is also evident by the newly signed public notice No. 0053/PN/MINFOF/SETAT/SG/DFAP/SDCF/SAIF/TTCL of April 15th 2020 delimiting the external limits of the Ndongore Marine protected area with a total surface area of 121,631ha, with 42,612ha being wetland and 79,036ha being marine.</p>
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3 Performance

3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
Objective: To ensure biodiversity conservation and sustainable use and improved management of Bakassi ecosystems through integrated ecosystem management plans including ecosystem valuation	Number of sustainable livelihoods opportunities created for communities within the Bakassi area	Local communities are dependent on unsustainable resource extraction activities (overfishing; intensive mangrove cutting; etc.)	At least 5 income-generating micro-projects benefiting at least 50% women funded through the Bakassi Ecosystem Foundation by end of year 2, and 10 projects by end of year 4	At least 10 income-generating micro-projects benefiting at least 50% women funded through the Bakassi Ecosystem Foundation by end of year 4	4	In line with the number of sustainable livelihood options and opportunities, reports identifying and prioritising IGA's in all five sub-divisions developed. Four IGA micro projects benefiting at least 2000 women and 28 CBO's have been implemented in two pilot sites (in Isangele and Kombo Abedimo sub-divisions) to assist alleviate the over-dependence and over exploitation of these natural resources.	S
	Number of tools for ecosystem level approaches to resource management that incorporate ecosystem services / values	Bakassi Development Plan under implementation does not recognize most ecosystem services or address sustainable	IESMP which consider women role validated and under implementation by middle of year 2		3	With respect to tools for ecosystems management, a draft IESMP and its operational under development. Also, a gender mainstreaming strategy integrating women in resources management/decision making mechanism has been developed and under implementation. -In collaboration with PNDP and LSO's	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		livelihoods opportunities				ecosystems services and biodiversity priorities integrated into CDP's	
	Number of ha of mangrove and % increase of other component is under integrated landscape management that consolidates BD conservation and sustainable use of natural resources	0 hectares of Bakassi Ecosystem are under effective management, and land degradation (terrestrial and coastal) is estimated to be 3,000 ha. per year		25,000 ha of mangroves and at least 10% of other components of the Bakassi ecosystem (marine, terrestrial) under measurably improved management by the end of the project	121,631ha	New public notice N°0053 /PN/MINFOF/SETAT/SG/DFAP/SDCF/SAIF/TTCL for the gazettelement of the proposed Ndongore National Park covering a total of 121,631ha signed by MINFOF and made public to all communities around the park. -Construction of five mangroves nurseries in five sub-divisions for the purpose of restoring 10ha of degraded mangrove in five sub-divisions of the project area. -Road Map for the gazettelement process with MINFOF developed.	MS
Outcome 1.1: An enhanced policy, institutional and technical environment to develop an Integrated Ecosystem Services Management Plan (IESMP) for Bakassi mangrove ecosystems	Number of tools dt support community capacity to effectively and sustainably manage natural resources (e.g. mangrove forest	Local residents in the Bakassi area do not have guidelines or experience in communal management of mangrove forests	Procedural manual for creation and management of community mangrove forests with due gender consideration validated at technical level and		1	In conjunction with tools to support community mangrove management, a gap analysis report at the local level identifying gaps in policies and regulations developed. Proposals to strengthen policies and regulatory framework developed. Procedural manual developed and training of community members on the use of the manual carried out in five sub-divisions.	HS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
			disseminated to local communities by end of year 2			-capacity need identified for different stakeholders and community members on several thematic such as sustainable management of natural resources, disaster risks, land zoning option etc. -Training course modules developed and trainings done with more than 2800 persons with over 350 women involved to bridge knowledge gap in the above thematic so as to ensure effective management of natural resources	
	Number of mechanisms developed to support Institutional coordination on integrated ecosystem management	Numerous ministries and private investment active in the management of natural resources, but with very minimal coordination	At least one inter-institutional collaborative management agreement which consider women equal participation established and functional by end of year 2 and evaluated annually	At least one inter-institutional collaborative management agreement which consider women equal participation established and functional by end of year 2 and evaluated annually	7	In respect to inter-institutional collaborative management, one regional platform created and functional bringing together different sectoral ministries, international NGO's (GIZ, WWF), development partners (BADEP, SOWEDA) to re-enforce synergy, improve coordination and avoid duplication of efforts. -Five sub-divisional collaborative platforms created and fully operational bringing together all sectoral ministries and other stakeholders at the sub-divisional level to engage in the development and implementation of the IESMP and other project related activities. -Mangrove	HS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
						Rio-Del Rey platform bringing together private sector (CDC, PAMOL) and councils created and fully functional.	
	Number of tools to support local land use planning	No local guidelines exist	Guidelines for local land use planning which recognized the role of women agreed with MINEPAT and other stakeholders by end of year 2		1	Detailed land use map of the communities within the project area elaborated with the different land use and zoning options. -Local Land use guidelines developed pending review and validation by MINEPAT and other stakeholders.	S
	Number of tools to manage risks of conflict and disaster	Frequent conflicts over land use and limited ability to respond to disaster in the Bakassi area	Conflict risk and mitigation plan with due gender consideration adopted at local level by the end of year 1		3	Conflict risk and disaster report elaborating experiences of different stakeholders as well as the different conflicts and disaster risk developed. More so, a conflict risk and mitigation plan developed and shared alongside other technical tools to members of the land consultative committees and other key stakeholders.	S
	Number of regulations adapted to local conditions and priorities to enable effective ecosystem management	Regulations on mangrove ecosystems, fisheries and land zoning/use		Proposals for amendments to integrate sustainable management of	1	Identified propositions from the gap analysis reports and consultations consolidated and transformed into juridical texts (decrees) with due consideration to gender equality to	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		are not clearly defined or detailed in existing legal framework		mangrove ecosystems with due gender consideration into the existing Forest Law, and strengthened regulations governing fisheries and land zoning and use, by end of year 4		amend policies and regulatory frameworks pertaining to mangrove management. Some of the Propositions developed have been adopted and integrated into the new forestry policy being deliberated upon in the 2nd Ordinary Parliamentary session of June 2024. Section I (Permanent forest domains), Paragraph V details that Marine protected areas are marine and coastal areas within national jurisdiction specifically dedicated to the protection of marine ecosystems, processes, habitats and species, form part of the natural public domain managed by the State and managed under the control of the State, by other legal entities governed by public law and their management are defined by law. Gender mainstreaming strategy developed	
	Number of stakeholders reached by awareness raising, training and capacity building events to implement integrated ecosystem management	Very low levels of awareness, understanding and capacity among local stakeholders regarding ecosystem management,		At least 500 persons (50% women) trained and 1,000 (50% women) sensitized on ecosystem management and land use	2,438	Training needs developed for key project thematic. At least 900 women (more than 50%), 1000 men and 500 youths, 38 soldiers (BIR) and other stakeholders at every level (local, regional, national and international) have been and are continuously been trained and sensitized through media, training workshops and sensitization meetings on several key	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		land use laws and regulations, etc.		laws and regulations at local, regional and national level through at least 10 consultative meetings (with at least 50% women representation), by end of year 3		thematic and on best practices in sustainable management of natural resources.	
	Number of local agreements developed to support conservation and local development	No existing local mechanism with local communities on conservation		Conservation and Development Agreements (CDAs) which consider gender equality negotiated with at least 20 villages (4 per council) by the end of year 3	10	24 communities sensitized on the importance, their role in CDA process, community participation in co-management interventions, identification and development of co-management issues and adopted strategies, co-management guidelines within the different communities, creation of LCMC, Local Collaborative Management Committees. In addition, pre-negotiations with these communities have been carried out and a draft CDA document pending signing developed pending signing by communities. Implementation of four key Income Generating Activities to support local development and combat biodiversity in 2 sites.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
Outcome 2.1: Integrated Ecosystem Services Management plans that include mangrove forest conservation and mainstreaming in Bakassi forest ecosystems developed and implementation initiated in few selected pilot areas through cross sectorial participatory processes that facilitate increased investments and adoption by local communities	Number of PA gazetted and effectively managed	Farming, fishing, mining and logging practices around existing PAs (Rio Del Rey Ramsar site, proposed Ndongoré marine protected area) unsustainable	Ndongoré and Rio del Rey protected areas gazetted by end of year 2;	Guidelines for PA Management Plans that incorporate social impacts including on women adopted and submitted to MINFOF for approval and action by end of year 3	1	Detailed participatory mapping of land use in project area to carry out land use assessment, socio-economic and administrative land use. Preparation and submission of technical note and public notice N°0053 /PN/MINFOF/SETAT/SG/DFAP/SDCF/SAIF/TTCL for the gazettelement of 121,631ha of the Ndongore National Park. Newly signed Public notice pasted in all communities in and around the proposed National park.	MS
	Number of ha of High Conservation Value (HCV) forests in the Bakassi area	No protection or management of HCV forests	2,000 ha of HCV forest areas identified and management plans developed for implementation for these areas by end of year 2		2000	Community members in Isangele, Kombo, Abedimo, Kombo Itindo, Bamusso, Idabato. 10ha of degraded forest reforested in 5 subdivisions. Diagnostic report for IESMP developed	U
	Number of funding mechanism established, and micro projects funded for integrated approaches to BD conservation and livelihoods development	Government investment exists through the Bakassi Development Committee but	Feasibility study and strategic plan for Bakassi Ecosystem Foundation (BEF)with due			1	A strategic plan highlighting the potential stakeholders, existing and possible funding mechanism to finance activities within the framework of the BEF has also been developed

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		is not sufficient to support effective programs	gender consideration finalized, and BEF resource mobilization strategy finalized by end of year 2; agreement signed to support the BEF by year 1				
	Number of local planning framework which integrate local development and conservation	Council Development Plans do not address ecosystem services / values or biodiversity concerns		Existing Council Development Plans revised to incorporate ecosystem services / biodiversity priorities and gender equality by end of year 3	5	Revised Council Development Plans (CDP) have integrated biodiversity priorities and ecosystems services into the local development initiatives as well as environmental considerations.	HS
	Number of operations to improve livelihoods opportunities based on sustainable resource use, decrease pressure on ecosystems and biodiversity	Weak technical, financial and institutional support for the development of livelihood activities		At least 5 profitable and sustainable livelihood activities benefiting at least 50% to	4	ASEA report identifying and prioritizing Income Generating Activities for the five sub-divisions developed Four income generating activities geared at improving household incomes, local development and support	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
				women identified, tested and promoted in at least 3 pilot sites, benefitting 50 CBOs and 2,500 individuals including at least 50% women		conservation initiatives and targeting 14 community organizations (CIG's) with more than 800 women at the center of these initiatives have been implemented in 2 pilot sites of Isangele, Kombo Abedimo and Kombo itindi of the Bakassi peninsular.	
Outcome 3.1: Increased knowledge products, inter-stakeholders sharing of knowledge and understanding of mangrove forest and terrestrial ecosystem services to foster the development and implementation of the IESMP.	Number of awareness raising, education and communication framework and events developed and implemented to support understanding of the values of ecosystem services and biodiversity	Low levels of awareness and understanding among local populations and resource managers in the Bakassi area	Training and Information, Education and Communications (IEC) plan under implementation by end of middle of year 2,	At least 1,000 persons (of which 50% are women) trained and sensitized in at least 5 training session and 10 sensitization meetings by end of year 4	10000	IEC plan developed and under implementation. Training needs developed for key project thematic. At least 900 women (more than 50%),1000 men and 500 youths. MOU signed between project and 4 local media to broadcast project related activities, (The Mangrove) and events. PINESMAP-BPCE web portal on MINEPDED website developed and fully operational for project information sharing at national and international levels. More so, awareness raising has been achieved via project fact sheets, flyers, sensitization and training workshops.	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
	Number of tools developed to monitor Improved socio-economic conditions and biodiversity status (habitat, species, genetic)	No systems or indicators in place to measure status of biodiversity or ecosystem services critical for socio-economic well-being	Guidelines documents for indicator-based monitoring of Bakassi ecosystem adopted by end of year 2		3	Key socio-economic and environmental indicators for monitoring project impacts identified using the DPSIR and FDES framework. Data collection mechanisms for indicators developed.	MS

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Institutional and stakeholder capacity building to be able to engage in the development and implementation of the IESMP	1.1.1.2. Strengthen policy and regulatory frameworks to close identified gaps, including development of proposals for amendments to integrate sustainable management of mangrove ecosystems into the existing Forest Law, and regulations governing fisheries and land zoning and use	2019-12-31	70	80	Identified propositions from the gap analysis reports and consultations consolidated and transformed into juridical texts (decrees) to amend policies and regulatory frameworks pertaining to mangrove management. Terms of reference developed to organize working session with competent services of MINFOF to develop road map on the integration of proposed juridical text into the forest law and regulations governing mangrove	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					resources. The Socio-political crisis in the South/Northwest regions led to the slow realization of all activities on this PIR	
	1.1.1.5 Build the capacity of Cameroon's defence forces on mangrove conservation issues	2020-09-30	90	90	Capacity needs for different defense corps revealed the existence of knowledge gaps in 3 key thematic areas (Knowledge of mangroves, management and usage and laws/sanctions). Training modules developed on the above thematic. Training workshop organised in Jabane and 38 members of the BIR sensitised on the above thematic	S
	1.1.1.6. Conservation and Development Agreements (within the framework of the IESMP) negotiated with at least 20 villages in the Bakassi area	2020-12-31	40	60	Sensitization meetings organized and 25 communities expressed the desire and willingness to engage in CDA.24 communities sensitized on the importance, their role in CDA process, community participation in co-management interventions, identification and development of co- management issues and adopted strategies, co-management guidelines within the different communities, creation of LCMC, Local Collaborative Management Committees. In addition, pre-negotiations with these communities have been carried out and a draft CDA document pending signing developed pending signing by communities. Implementation of four key	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					Income Generating Activities to support local development and combat biodiversity loss in 2 pilot sites.	
	Output 1.1.2: Strengthened institutional framework and capacities to support integrated management of natural resources in the Bakassi area					
	1.1.2.4. At least one inter-institutional collaborative management agreement established and evaluated annually	2021-12-31	70	100	10 sub-divisional platform meetings organized in five sub-divisions (2 meetings per sub-division) and 2 regional platform meetings organized to promote collaboration and synergy amongst different stakeholders and sectorial ministries in the management of resources within the peninsular.	HS
	Output 1.1.3: Strengthened processes and capacities for mitigating the risks of conflicts and disasters with the active participation of key resource users					
	1.1.3.2. Strengthen the functioning of existing Land Consultative Committees responsible for land boundary conflicts in the Bakassi area by providing them with good practices guide and other strategic and technical tools for conflict.	2019-09-31	70	100	Existing land Consultative committees responsible for land boundaries identified. Good practice guide for land boundary conflict and management developed. Different types of conflicts occurring in the area identified planned priority initiatives developed Strategic tools and documents such as planned priority initiatives, conflict risk and mitigation plan developed and shared to members of LCC and other stakeholders.	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	1.1.3.4. Develop guidelines for local land use planning, agreed with MINEPAT and other stakeholders	2019-12-31	50	70	Land use types within the project area identified and categorized into macro and micro land use types. Land use and Zoning options developed for the Bakassi area. Draft Land use guidelines developed pending review and validation by MINEPAT and other stakeholders.	S
	1.1.3.5. Develop and implement a conflict risk and mitigation plan, specifically adapted to the context of the Bakassi area, including multiple competing uses of natural resources, the presence of several nationalities, and a post-conflict environment	2019-03-31	60	100	Conflict risk and mitigation plan developed and shared with key stakeholders especially members of the LCC in the Bakassi Peninsular.	S
	1.1.3.6 Disseminate lessons learned on the conflict risk and mitigation plan at local, regional and national level through experience exchange workshops	2019-12-31	0	30	TOR developed. Delays in the realization of activity can be attributed to fact that the Implementation of the conflict risk plan is still pending (due to some administrative bottle necks arising from the socio-political crisis in the region) even though the plan has been developed.	MU
2 Participative and inclusive development and implementation of IESMP	Output 2.1.1: Integrated Ecosystem Services Management Plan (IESMP) developed and under implementation, that increases the % of mangrove land cover and the conservation of aquatic biodiversity					
	2.1.1.2. Develop the IESMP document and its operational plan for the Bakassi ecosystem, through a participatory approach where local communities, government authorities and other stakeholders agree on integrated ecosystem management standards at the local level	2019-06-30	50	70	<p>Diagnostics report for the IESMP developed.</p> <p>Draft IESMP with operational plan developed pending stakeholder validation</p>	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	2.1.1.3. Preliminary Implementation of the IESMP on a participatory basis, and document and share lessons learned with all stakeholders at local, regional and national level	2021-12-31	0	0	Delays in realization are attributed to the fact that the IESMP is still under development. The first draft has been submitted and under review. consequently implementation of the plan cannot commence.	MU
	2.1.1.5. Initiate the gazette process (stakeholder consultation, delimitation and technical files prepared) for the Rio del Rey Ramsar site and the Ndongoré Marine Protected Area and develop detailed guidelines for PA Management Plans that incorporate social impacts	2020-12-31	45	45	Sensitization/consultative meetings with MINFOF and other key sector ministries to develop a new public notice for the area. New public notice N°0053 /PN/MINFOF/SETAT/SG/DFAP/SDCF/SAIF/TTCL as well as Technical Note signed by MINFOF and published in all the communities within and around the project area. Sensitisation material developed in collaboration with MINFOF to sensitize both local authorities and elites and local communities.	MS
	2.1.1.6. Based on mapping of mangroves to identify degraded areas and needs for reforestation (local adapted species and quantities, etc.), establish community mangrove nurseries for reforestation of degraded areas	2020-06-30	80	100	-Training of local community members on the construction and management of mangrove nurseries housing 16 000 plants.- 10ha of mangrove restored in five sub-divisions.-Mangrove restoration plan elaborated.-10ha of mangrove restored in all 5 sub-divisions.	S
	2.1.1.7. Identify 2,000 ha of High Conservation Value (HCV) forest areas and develop and implement management plans.	2019-12-31	0	40	Draft report identifying HCV areas submitted and under review. Delays have so far been as a result of the crisis rocking the region thereby limiting	U

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					field movements for the identification of HCV areas	
	Output 2.1.2: Livelihood options that enhance ecosystem management and biodiversity conservation are tested and promoted in at least three different sites					
	2.1.2.2. Undertake a pilot certification process on fish production, focused on the utilization of fish dryers and technologies for fish smoking that use less mangrove wood and provide better tasting and higher value	2020-06-30	45	45	Modern fish dryer ovens identified and project is working in close collaboration with local communities, councils and MINADER to identify suitable locations for oven construction in targeted communities in the region. Certification body identified (ANOR) as well for the certification process of fish from the Bakassi Peninsular.	U
	2.1.2.4. Identify, develop at least two pilot ecotourism tours (one in terrestrial areas and one in swamp areas)	2019-06-30	80	80	Proposed Eco-tourism agency to work in collaboration with project identified. Eco-tourism tour guide and destination profile developed. No eco-tourism centers in the region. One of the key propositions is to create two eco-tourism centers and how the local population can benefit from these centers as a means to improve livelihood	S
	2.1.2.6. Document lessons learned from pilot programs on NTFPs and fisheries value chains, fishery waste management, and ecotourism and disseminate for potential replication and up-scaling	2021-06-30	30	30	TOR Developed to share lessons learnt from NTFP's and fishery management. Delays in realizing this activity has	U

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					been attributed to slow nature in which some implementing partners have been implementing their activities.	
	Output 2.1.3: Bakassi Ecosystem Foundation established in order to support implementation of the IESM plan					
	2.1.3.2 Develop a strategic plan for establishment of the Bakassi Ecosystem Foundation (BEF), including an analysis of existing funding mechanisms and their best practices in other GEF-funded projects, and a resource mobilization strategy for the BEF	2020-06-30	60	80	Strategic Plan and feasibility studies for the BEF developed identifying different funding mechanisms, procedures for the establishment of the foundation as well the potential members that will make up the foundation.	
	2.1.3.3. Establish a framework for GEF funds involvement in the BEF and sign agreements with other potential donors	2020-06-30	0	30	TOR developed but activity not fully realized. The implementation of this activity is dependent on 2.1.3.2 above which has still not been completed due to administrative difficulties caused by the socio-political crisis in the region.	U
	2.1.3.4. Assess the performance of BEF in terms of supporting and improving livelihoods and the conservation of biodiversity and ecosystem services in the Bakassi area	2021-09-30	0	0	The implementation of this activity is dependent on 2.1.3.2 above which has still not been completed due to administrative difficulties caused by the socio-political crisis in the region.	HU
	Output 2.1.4: One viable and sustainable multi-stakeholder consultation, interaction and decision-making framework that links clearly to IESMP is established in the Bakassi area.					
	2.1.4.1. Establish a collaborative platform to support collaboration among stakeholders, including a project portal developed on the	2019-12-31	90	100	PINESMAP-BPCE Project Portal on MINEPDED website fully operational and updated	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	MINEPDED website				regularly. The Rio-Del-Rey platform bringing together municipal authorities, local administration and private sector at the sub-divisional level gone operational and actively involved in restoration and other project related activities.	
3 Knowledge management, monitoring and evaluation	Output 3.1.1: Learning and knowledge management framework established; training package developed to build capacity for IESMP implementation					
	3.1.1.1. Identify communication and sensitization tools, and develop, validate and implement an Information, Education and Communication (IEC) plan on the values of ecosystem services and biodiversity in the Bakassi area	2019-03-31	80	90	IEC plan developed and fully under implementation Nationwide sensitization during the world wetland and biodiversity days. Production and distribution of 20 000 project flyers on project activities as well as importance of mangrove conservation and management Sensitization of communities, authorities and locals on the ecosystems services and their roles in the IESMP	S
	3.1.1.3. Develop a learning framework and information kits to capture, analyze and disseminate lessons learned from project interventions	2021-12-31	0	30	TOR Developed for activity. Delays in realization of this activity has been attributed in the fact that activities related to this activity in components 2 have not been fully realized. As a result, this activity has been implemented fully.	MS
	3.1.1.4. Support exchanges of experiences between local existing groups and other initiatives at national and international level	2021-06-30	30	60	Local Organizations in Mouanko and Tiko/Limbe involved in best practices in	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					mangrove management identified. TOR developed for exchange and sharing of experiences with local groups at regional level between mangrove resource users in Bakassi Peninsular and those in Mouanko, Tiko and Limbe municipalities	
	Output 3.1.2: Key indicators to monitor changes in socio-economic impacts and environmental conditions under the Bakassi IESMP developed, tested and approved by all stakeholders					
	3.1.2.2. Conduct participatory field-testing of the indicators (perception survey, METT, etc) in project area.	2019-06-30	30	50	TOR developed and indicators identified at global level within the Bakassi PeninsularData collection mechanism for collection of data developed Pilot sites for indicator monitoring identified.	S
	3.1.2.3. Based on results of field-testing, revise indicators and carry out a validation / approval process for their use under the IESMP	2019-06-30	0	0	Delays have been caused by the fact that field testing and information and data collection has not been carried out and as a result, list of indicators cannot be revised. Secondly, the IESMP has not been finalized to permit the project team identify indicators for data collection and subsequently review the list of indicators.	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	3.1.2.4. Develop guideline documents and carry out technical training to support long-term monitoring of the Bakassi ecosystem using the IESMP indicator sets	2019-12-31	15	40	Guideline documents for long term monitoring of Bakassi Indicators developed pending review and validation.	HU
	3.1.2.5. Consolidate and disseminate knowledge products and environmental data developed under the IESMP, including (reports, flyers, lesson learned, policy briefs, manuals, etc.)	2021-12-31	0	0	TOR Developed for activity. Delays in realization of this activity has been attributed in the fact that activities related to this activity in components 2 have not been fully realized.	HU
	Output 3.1.3: Project monitoring and evaluation system in place					
	3.1.3.2. Implement M&E during the project implementation period and draw lessons for the sustainable implementation of the IESMP	2021-06-30	40	50	M&E field mission undertaken by PMU to all 5 sub-divisions to: Collection of information to feed M&E systems in collaboration with the Liaison officers of the project. Evaluate the implementation of partners' activities.	S
	3.1.3.3. Constitute local IESMP monitoring committees and train them in various ecosystem monitoring techniques, in partnership with existing groups identified by the project (e.g. village committees, CIG, cooperatives, women's groups, youth groups, traditional councils and municipal councils, etc.)	2021-12-31	30	50	Five IESMP monitoring committees created in five sub-divisions	HU

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

4 Risks

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and responsibilities	Low	Low
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Moderate	Moderate
4 Budget	Low	Low
5 Financial Management	Low	Low
6 Reporting	Low	Low
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
Data collection risk. in terms of non-validated reports or other data that could be incorrect or misstated.	Outcome 1-3	M	L	L	L	L	L	L	=	No Changes
Partners. having made implementation	All Outcomes & Outputs	M	M	L	L	L	L	L	=	No changes

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
commitments and set goals. back away from or abandon their goals as deadlines approach.										
Drafted and proposed legislation is not passed into law	All Outcomes & Outputs	M	M	L	L	L	L	L	=	No Changes
The existing policy. legal and fiscal framework a) Does not encourage IESMP and b) Does not adequately protect ecosystem services such as carbon stocks. biodiversity and supply of natural products that contribute to local livelihoods.	Outcome 2.1	H	M	L	L	L	L	L	=	No Changes
Key private sector and conservation organisations are reluctant to coordinate and co-finance pilot projects for conservation and sustainable production	Outcome 2.1	M	M	M	M	L	L	L	=	No changes
Reluctance of local communities to participate in the project as a result of their culture and traditions. as well as the potential social impacts the project may have on them	Outputs 2.1.1. 2.1.2; 3.1.1	L	L	L	L	L	L	L	=	No Changes
Institutional instability	All Outcomes	M	M	L	L	L	L	L	=	No Changes
Political instability and conflict	All Outcomes	M	M	L	L	L	L	L	=	No Changes
Weak enforcement of environmental laws and regulations. allows the arrival of unsustainable projects. and persistent illegal or unsustainable exploitation of natural resources. This will continue to foster degradation of ecosystems and loss of biodiversity.	All Outcomes	M	L	L	L	L	L	L	=	No Changes

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
Lack of adequate budget for conservation. Risk of confusion over the role of different GoC institutions.	Outcomes 1.1 and 2.1	M	L	L	L	L	L	L	=	No Changes
The risk was that MINEPDED would have taken on a legally non-mandated role in PA management within the project.	Outcome 2.1	M	M	L	L	L	L	L	=	No Changes
There is a risk that the Executing Agency (MINEPDED) lacks capacity and experience for project and fiduciary management. There is additional risk that project execution by a government institution will not be sufficiently rooted at the field level.	All Outcomes	M	M	M	M	L	L	L	=	No changes
Delays in provision of co-financing from some implementing partners	All Outcomes	N/A	N/A	N/A	N/A	N/A	N/A	L	↑	Some changes
			L	L	L	L	L	L	=	

4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
Implementation schedule	No cost extension of project lifespan	Review activities attributed to implementing partners for local or national consultants and PMU	re-allocate activities handed to partners to consultants	July-Dec.	PMU

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

5 Amendment - GeoSpatial

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	No
Components and Cost:	No
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original Legal Instrument		2017-05-10	2017-05-23	2022-04-30	Agreement validity and extension of technical completion dates
Amendment 1	Revision	2022-03-03	2022-03-03	2023-04-30	Agreement validity and extension of technical completion dates
Amendment 2	Amendment & Extension	2023-03-30	2025-06-30	2025-12-31	Agreement validity and extension of technical completion dates

GEO Location Information:

Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Newly Proposed National Park Limits	4.7837	8.7826		Gazettement	Gazettement of the Ndongore National park (stakeholder consultation. preparation of technical files. delimitation of limits)
Isangele	4.77708	8.6780		All five sub-divisions of the Bakassi Peninsular:	Sub-divisional Platform meetings
Isangele	4.77708	8.6780			Working session to share strategic tools and conflict risk and mitigation plan to

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
					LCC
Kombo Abedimo	4.8094	8.6206			Initiation of Income generating activities in 2 pilot sites. Communities in Isangele and Kombo Abedimo. have been provided with piglets. 8 cassava processing machines. kids. 600 birds. to targeted communities thereby increasing household income and alternative sources of income to alleviate poverty and combat mangrove deforestation

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

[Annex any linked geospatial file]