



PROJECT DELIVERY REPORT

Project:		150275 - LOW CARBON DEVELOPMENT FOR PRODUCTIVITY AND CLIMATE CHANGE MITIGATION THROUGH THE TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY (TEST) METHODOLOGY		Project Manager:	Rana Singh	Project Validity Status:	01.01.2017 - 31.12.2021 Implement
Reporting Period:	01.02.2018 - 30.06.2021	Project Theme:	Energy and Environment	Country:	Cambodia	Region	Asia and Pacific
Sponsor Nr.	Sponsor	Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
400150	GEF - Global Environment Facility	2000003840	CAMBODIA_TEST	GF	USD	Authority to implement	01.02.2018 - 31.12.2023

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
2000003840											
150275-1-01-01	Output 1 Legislative and policy measure	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	(59.76)	(59.76)	(59.76)	0.00	0.00	(59.76)
1500	Local travel	1,000.00	0.00	0.00	0.00	1,855.35	1,855.35	855.35	1,000.00	0.00	855.35
1700	Nat.Consult./Staff	7,126.64	2,745.00	3,080.04	5,825.04	15,882.88	15,882.88	14,581.28	1,301.60	0.00	14,581.28
2100	Contractual Services	9,972.10	(25,630.00)	25,658.84	28.84	74,075.00	74,075.00	64,131.74	9,943.26	0.00	64,131.74
3000	Train/Fellowship/Study	5,000.00	0.00	0.00	0.00	5,608.19	5,608.19	608.19	5,000.00	0.00	608.19
5100	Other Direct Costs	2,318.87	0.00	44.62	44.62	2,638.45	2,638.45	364.20	2,274.25	0.00	364.20
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,645.72	7,645.72
150275-1-01-01	Total	25,417.61	(22,885.00)	28,783.50	5,898.50	100,000.11	100,000.11	80,481.00	19,519.11	7,645.72	88,126.72
150275-1-01-02	Output 2 Incentives established	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	59.00	0.00	0.00	0.00	35,211.45	35,211.45	35,152.45	59.00	0.00	35,152.45
1500	Local travel	986.62	0.00	0.00	0.00	5,789.62	5,789.62	2,303.00	3,486.62	0.00	2,303.00
1700	Nat.Consult./Staff	9,181.52	4,001.77	3,563.76	7,565.53	33,793.03	33,793.03	26,271.04	7,521.99	0.00	26,271.04
2100	Contractual Services	33,000.00	23,400.00	237.48	23,637.48	60,000.00	60,000.00	23,637.48	36,362.52	0.00	23,637.48
3000	Train/Fellowship/Study	7,472.75	0.00	0.00	0.00	19,972.20	19,972.20	12,499.45	7,472.75	0.00	12,499.45
5100	Other Direct Costs	252.07	0.00	49.54	49.54	5,233.97	5,233.97	3,031.44	2,202.53	0.00	3,031.44
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,775.00	9,775.00
150275-1-01-02	Total	50,951.96	27,401.77	3,850.78	31,252.55	160,000.27	160,000.27	102,894.86	57,105.41	9,775.00	112,669.86

* Does not include Unapproved Obligations



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Project Theme:	Energy and Environment	Country:	Cambodia	Region	Asia and Pacific
Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
2000003840	CAMBODIA_TEST	GF	USD	Authority to implement	01.02.2018 - 31.12.2023

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
150275-1-01-03	Output 3 TEST integrated approach	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	59,918.21	0.00	2,919.47	2,919.47	106,050.08	106,050.08	49,051.34	56,998.74	0.00	49,051.34
1500	Local travel	6,284.74	(48.00)	642.56	594.56	22,529.15	22,529.15	9,338.97	13,190.18	0.00	9,338.97
1700	Nat.Consult./Staff	86,369.95	11,242.21	12,961.97	24,204.18	271,918.51	271,918.51	89,752.74	182,165.77	0.00	89,752.74
2100	Contractual Services	206,815.66	140,600.00	1,452.04	142,052.04	460,887.92	460,887.92	214,124.30	246,763.62	0.00	214,124.30
3000	Train/Fellowship/Study	24,414.85	0.00	0.00	0.00	184,011.57	184,011.57	154,596.72	29,414.85	0.00	154,596.72
3500	International Meetings	(271.10)	0.00	0.00	0.00	0.00	0.00	271.10	(271.10)	0.00	271.10
4500	Equipment	35,318.19	0.00	20.40	20.40	38,538.04	38,538.04	3,240.25	35,297.79	0.00	3,240.25
5100	Other Direct Costs	(69.16)	0.00	287.43	287.43	16,464.24	16,464.24	12,320.83	4,143.41	0.00	12,320.83
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,606.31	50,606.31
150275-1-01-03	Total	418,781.34	151,794.21	18,283.87	170,078.08	1,100,399.51	1,100,399.51	532,696.25	567,703.26	50,606.31	583,302.56
150275-1-01-04	Output 4 Awareness increased	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	11.80	11.80	11.80	0.00	0.00	11.80
1500	Local travel	2,000.00	0.00	0.00	0.00	5,118.00	5,118.00	118.00	5,000.00	0.00	118.00
1700	Nat.Consult./Staff	22,617.65	4,982.82	3,800.36	8,783.18	68,408.55	68,408.55	24,574.08	43,834.47	0.00	24,574.08
2100	Contractual Services	(26.60)	(72,000.00)	72,057.68	57.68	115,562.64	115,562.64	90,084.28	25,478.36	0.00	90,084.28
3000	Train/Fellowship/Study	5,000.00	0.00	0.00	0.00	6,827.24	6,827.24	827.24	6,000.00	0.00	827.24
4500	Equipment	(18.72)	0.00	4.08	4.08	675.00	675.00	697.80	(22.80)	0.00	697.80
5100	Other Direct Costs	1,587.43	0.00	54.43	54.43	11,925.77	11,925.77	2,392.77	9,533.00	0.00	2,392.77
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,277.16	11,277.16
150275-1-01-04	Total	31,159.76	(67,017.18)	75,916.55	8,899.37	208,529.00	208,529.00	118,705.97	89,823.03	11,277.16	129,983.13

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150275-1-51-01	Project management	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	28.77	28.77	28.77	0.00	0.00	28.77
1500	Local travel	2,492.98	0.01	7.00	7.01	4,616.22	4,616.22	130.25	4,485.97	0.00	130.25
1700	Nat.Consult./Staff	24,661.19	5,138.68	2,648.23	7,786.91	65,557.44	65,557.44	24,354.16	41,203.28	0.00	24,354.16
2100	Contractual Services	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	2,559.53	2,559.53	559.53	2,000.00	0.00	559.53
4300	Premises	0.00	0.68	342.52	343.20	0.00	0.00	343.20	(343.20)	0.00	343.20
4500	Equipment	(37.53)	0.00	8.16	8.16	3,265.34	3,265.34	3,311.03	(45.69)	0.00	3,311.03
5100	Other Direct Costs	67,704.68	775.00	2,490.33	3,265.33	83,865.81	83,865.81	16,426.46	67,439.35	0.00	16,426.46
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,289.61	4,289.61
150275-1-51-01	Total	94,821.32	5,914.37	5,496.24	11,410.61	161,893.11	161,893.11	45,153.40	116,739.71	4,289.61	49,443.01
150275-1-53-01	Monitoring and Evaluation	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00
1500	Local travel	1,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00
1700	Nat.Consult./Staff	6,000.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00	19,000.00	0.00	0.00
3000	Train/Fellowship/Study	4,000.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00
150275-1-53-01	Total	11,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00
2000003840	Total	632,131.99	95,208.17	132,330.94	227,539.11	1,780,822.00	1,780,822.00	879,931.48	900,890.52	83,593.80	963,525.28
150275	USD Total	632,131.99	95,208.17	132,330.94	227,539.11	1,780,822.00	1,780,822.00	879,931.48	900,890.52	83,593.80	963,525.28

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