



GRANT DELIVERY REPORT

Grant:	2000002990	Grant Status:	Authority to implement	Grant Validity:	10.02.2015 - 31.03.2025
Sponsor:	400150 - GEF - Global Environment Facility	Currency:	USD	Reporting Period:	10.02.2015 - 30.06.2023
Other Reference:	4873-U3-PJ-FS-GR-01	Fund:	GF	Prepared on:	28.07.2023

Project	Project Description	Country	Region	Project Manager	Project Validity
140077	PROMOTION OF WASTE-TO-ENERGY (WTE) APPLICATIONS IN AGRO-INDUSTRIES OF TANZANIA	URTanzania	Africa	Jossy Thomas	10.02.2015 - 31.03.2025

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
140077											
140077-1-01-01	OP 1.1: Information and Learning Centre	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	(86.26)	(5,294.00)	5,366.41	72.41	19,244.33	19,244.33	19,329.55	(85.22)	0.00	19,329.55
1500	Local Travel	(234.11)	240.86	1,244.88	1,485.74	12,995.36	12,995.36	9,892.75	3,102.61	0.00	9,892.75
1600	Staff Travel	0.00	0.00	34.85	34.85	74.68	74.68	34.85	39.83	0.00	34.85
1700	Nat.Consult./Staff	(155.43)	0.00	0.00	0.00	19,509.44	19,509.44	355.71	19,153.73	0.00	355.71
2100	Contractual Services	7,202.44	0.00	0.00	0.00	(118,600.09)	(118,600.09)	0.00	(118,600.09)	0.00	0.00
3000	Train/Fellowship/Study	14.07	1,119.57	4,131.77	5,251.34	3,415.54	3,415.54	8,651.78	(5,236.24)	0.00	8,651.78
3500	International Meetings	1,728.10	1,997.79	1,734.38	3,732.17	34,468.10	34,468.10	36,472.17	(2,004.07)	0.00	36,472.17
4300	Premises	0.00	0.00	0.00	0.00	123.80	123.80	28.76	95.04	0.00	28.76
4500	Equipment	622.28	0.00	11.04	11.04	0.00	0.00	86.96	(86.96)	0.00	86.96
5100	Other Direct Costs	8,563.68	(11,488.49)	12,125.09	636.60	28,768.84	28,768.84	14,552.63	14,216.21	0.00	14,552.63
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,937.00	8,937.00
140077-1-01-01	Total	17,654.77	(13,424.27)	24,648.42	11,224.15	0.00	0.00	89,405.16	(89,405.16)	8,937.00	98,342.16
140077-1-02-01	OP 2.1: Detailed Plant Designs	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	(3,238.02)	(3,296.00)	13,357.18	10,061.18	21,183.72	21,183.72	12,743.28	8,440.44	0.00	12,743.28
1500	Local Travel	(176.01)	(156.83)	2,989.57	2,832.74	0.00	0.00	3,008.75	(3,008.75)	0.00	3,008.75
1700	Nat.Consult./Staff	(301.27)	351.69	0.00	351.69	13,770.43	13,770.43	13,166.35	604.08	0.00	13,166.35
2100	Contractual Services	58,215.24	0.00	0.00	0.00	(37,862.08)	(37,862.08)	100,015.56	(137,877.64)	0.00	100,015.56
3500	International Meetings	301.89	0.00	290.66	290.66	0.00	0.00	290.66	(290.66)	0.00	290.66
4300	Premises	0.00	16,132.69	76.27	16,208.96	0.00	0.00	16,208.96	(16,208.96)	0.00	16,208.96
5100	Other Direct Costs	(756.34)	0.00	1,770.63	1,770.63	2,907.93	2,907.93	2,894.35	13.58	0.00	2,894.35
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,832.86	14,832.86
140077-1-02-01	Total	54,045.49	13,031.55	18,484.31	31,515.86	(0.00)	(0.00)	148,327.91	(148,327.91)	14,832.86	163,160.77

* Does not include Unapproved Obligations

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Other Reference:	4873-U3-PJ-FS-GR-01	Fund:	GF	Prepared on:	28.07.2023
Project	Project Description	Country	Region	Project Manager	Project Validity
140077	PROMOTION OF WASTE-TO-ENERGY (WTE) APPLICATIONS IN AGRO-INDUSTRIES OF TANZANIA	URTanzania	Africa	Jossey Thomas	10.02.2015 - 31.03.2025

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
140077-1-03-01	OP 3.1: Gap Analysis Conducted	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	110,000.00	0.01	18,432.65	18,432.66	110,000.00	110,000.00	18,432.66	91,567.34	0.00	18,432.66
1700	Nat.Consult./Staff	100,000.00	0.01	10,408.23	10,408.24	100,160.10	100,160.10	10,418.87	89,741.23	0.00	10,418.87
2100	Contractual Services	104,087.52	0.00	0.00	0.00	(210,000.00)	(210,000.00)	900,015.56	(1,110,015.56)	0.00	900,015.56
3000	Train/Fellowship/Study	180.71	0.00	0.00	0.00	(1,130.49)	(1,130.49)	0.00	(1,130.49)	0.00	0.00
3500	International Meetings	0.00	40.77	2,934.35	2,975.12	0.00	0.00	2,975.12	(2,975.12)	0.00	2,975.12
4300	Premises	34.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500	Equipment	(9.72)	0.00	11.04	11.04	33.40	33.40	36.37	(2.97)	0.00	36.37
5100	Other Direct Costs	0.00	0.00	2,064.60	2,064.60	936.99	936.99	2,075.68	(1,138.69)	0.00	2,075.68
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,395.50	93,395.50
140077-1-03-01	Total	314,292.98	40.79	33,850.87	33,891.66	0.00	0.00	933,954.26	(933,954.26)	93,395.50	1,027,349.76
140077-1-51-01	OP 4.1: Monitoring	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	544.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Local Travel	9,000.00	0.00	650.45	650.45	0.00	0.00	650.45	(650.45)	0.00	650.45
1700	Nat.Consult./Staff	0.00	(0.02)	23,113.64	23,113.62	10,465.36	10,465.36	23,716.87	(13,251.51)	0.00	23,716.87
2100	Contractual Services	28,240.26	0.00	0.00	0.00	(11,759.74)	(11,759.74)	0.00	(11,759.74)	0.00	0.00
5100	Other Direct Costs	0.00	2,570.80	804.20	3,375.00	1,294.38	1,294.38	3,935.08	(2,640.70)	0.00	3,935.08
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,830.39	2,830.39
140077-1-51-01	Total	37,784.84	2,570.78	24,568.29	27,139.07	0.00	0.00	28,302.40	(28,302.40)	2,830.39	31,132.79
140077-1-53-01	OP 5.1: Evaluation	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	6,233.64	(5,229.70)	10,800.00	5,570.30	13,030.10	13,030.10	24,638.03	(11,607.93)	0.00	24,638.03
1500	Local Travel	9,845.46	(1,490.00)	2,647.19	1,157.19	0.00	0.00	4,779.81	(4,779.81)	0.00	4,779.81
1700	Nat.Consult./Staff	28,529.00	(728.72)	2,452.16	1,723.44	(18,030.10)	(18,030.10)	5,164.34	(23,194.44)	0.00	5,164.34
5100	Other Direct Costs	5,877.26	0.00	52.05	52.05	5,000.00	5,000.00	71.11	4,928.89	0.00	71.11
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,465.37	3,465.37
140077-1-53-01	Total	50,485.36	(7,448.42)	15,951.40	8,502.98	0.00	0.00	34,653.29	(34,653.29)	3,465.37	38,118.66
140077	Total	474,263.44	(5,229.57)	117,503.29	112,273.72	0.00	0.00	1,234,643.02	(1,234,643.02)	123,461.12	1,358,104.14

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2000002990	USD Total	474,263.44	(5,229.57)	117,503.29	112,273.72	0.00	0.00	1,234,643.02	(1,234,643.02)	123,461.12	1,358,104.14

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