



## UNEP GEF PIR Fiscal Year 2023

1 July 2022 to 30 June 2023

### 1- Identification

#### 1.1 Project details

GEF ID	10472	SMA IPMR ID	99200
Project Short Title	ISLANDS Caribbean II	Grant ID	S1-32GFL-000743
		Umoja WBS	SB-019232
Project Title	GEF ISLANDS –Implementing Sustainable Low- and Non-Chemical Development in Small Island Developing States - Caribbean Child project		
Project Type	Child Project	Duration months	Planned 60.0 months
Parent Programme if child project	GEF ISLANDS		Age 17.3 months
GEF Focal Area(s)	Chemicals and waste	Completion Date	Planned -original PCA 31-Jul-26
Project Scope	Regional		Revised - Current PCA /
Region	Latin America and the Caribbean	Date of CEO Endorsement/Approval	22-Nov-21
Countries	The Bahamas; Cuba; Dominica	UNEP Project Approval Date (on Decision Sheet)	9-Dec-21
GEF financing amount	USD 10,000,000	PCA entering into force	31-Mar-22
Co-financing amount	USD 37,446,991	Start of Implementation (Date of 1st Disbursement*)	11-May-22
		Date of Inception Workshop, if available	11-Mar-22
Total disbursement as of 30 June	USD 1,080,956	Midterm undertaken?	No
Total expenditure as of 30 June	USD 325,199	Actual Mid-term Date, if taken	/
		Expected Mid-Term Date, if not taken**	11-May-25
		Expected Terminal Evaluation Date	31-Jul-27
		Expected Financial Closure Date	31-Jan-28

\* As per Legal Agreement signed with the EA, project effectiveness is defined as "the date of receipt of first disbursement or sub-allotment".

\*\*A Mid-Term will be undertaken only if projects expenditures are 30% or above planned budget. If below the 30% threshold, a management review will be carried out by PM/TM.

#### 1.2 EA: Project description

The parent programme entitled ISLANDS – Implementing Sustainable Low and Non-Chemical Development in SIDS - will support 30 SIDS, including 12 Caribbean nations of which 3 identified in the present child project entitled "ISLANDS Caribbean II" (The Bahamas, Cuba and Dominica. The GEF ISLANDS 10472 Project is the sixth Child Project (Child Project 6) under the GEF ISLANDS Programme. This child project's objective is to aim to prevent the build-up of materials and chemicals in the environment that contain POPs and Mercury, and other harmful chemicals in SIDS, and to manage and dispose of existing harmful chemicals and materials in SIDS. It will support the global programme in creating and supporting long term cooperation among SIDS to achieve the overall goal.

The projects aims to achieve its goals through the following components and outcomes:

**Component 1:** Preventing the Future Build-Up of Chemicals Entering SIDS. The ISLANDS programme aims to work together with project countries to effect mechanisms to control the import of chemicals, materials and products that lead to the generation of hazardous waste. Outcome 1: Countries have adopted environmentally sound policies and control the import of chemicals, materials and products that lead to the generation of hazardous waste.

**Component 2:** Safe Management and Disposal of Existing Chemicals, products and materials - the ISLANDS programme aims to work together with project countries to implement several interventions, including the collection, safeguarding, export and disposal of PCBs, obsolete pesticides and chemicals, DDT stockpiles and selected mercury added products. It aims to assist countries in improving their capacities to manage hazardous waste, and facilitate access to national or other funding mechanisms for these activities. Where stocks cannot be addressed by the ISLANDS programme, the programme will work to identify financing options, including, but not limited to, the IDB. Outcome 2: Harmful chemicals and materials present and/or generated in the countries are being disposed of in an environmentally sound manner.

**Component 3:** Safe management of Products entering SIDS/Closing Material and Product loops for Products. Caribbean-centric strategies are required to impede the further build-up of harmful materials and chemicals in the region. To achieve this, the ISLANDS Programme aims to work together with project countries to establish relevant and effective circular and life-cycle management systems in partnership with the private sector. Relationships will be built with regional financial institutions where appropriate. Outcome 3: Build-up of harmful materials and chemicals is prevented through establishment of effective circular and life-cycle management systems in partnership with the private sector.

**Component 4:** Knowledge Management and Communication. A key component of the project is the overall coordination, knowledge management, communication and information exchange, within and outside of the Caribbean Region. This will be facilitated by the CCKM under the GEF 10266 Project. The GEF 10266 Project is responsible for receiving and disseminating knowledge from all projects and will provide templates for the development of knowledge assets. It is also responsible for executing the programmatic communication strategy which sets out and monitors the overall coordination and communication of knowledge generated by Child Projects of the ISLANDS Programme. Outcome 4: Knowledge generated by the project is disseminated to, and applied by, SIDS in all regions

**Component 5:** Monitoring and Evaluation. Outcome 5: The project is monitored and performance regularly assessed.

**Executing Agency:** Basel Convention Regional Center for Training and Technology Transfer for the Caribbean (BCRC Caribbean)

**Partners:** GEF Secretariat and the implementing and executing agencies for the Child Projects (UNEP, UNDP, SPREP, BCRC, GGKP, IADB, Indian Ocean national governments, and a government representative from both the Caribbean and Pacific regions).

1.3 Project Contact

Division(s) Implementing the project	Industry and Economy Dvision, GEF Chemicals and Waste	Executing Agency(ies)	Basel Convention Regional Center for Training and Technology Transfer for the Caribbean (BCRC Caribbean)
Name of co-implementing Agency		Names of Other Project Partners	UNEP Green Growth Knowledge Partnership
TM: UNEP Portfolio Manager(s)	Ludovic Bernaudat	EA: Manager/Representative	Ms. Jewel Batchasingh
TM: UNEP Task Manager(s)	Yolanda Cachu	EA: Project Manager	Ms. Rachel Ramsey
TM: UNEP Budget/Finance Officer	Anuradha Shenoy	EA: Finance Manager	Ms. Jewel Batchasingh
TM: UNEP Support/Assistant	N/A	EA: Communications lead, if relevant	N/A

2- OVERVIEW OF PROJECT STATUS

TM: UNEP Current Subprogramme(s)	Chemicals and Pollution Action PoW Outcomes: 3A, 3B, 3C PoW Outcomes Indicators: (i), (ii), (iii), (iv), (v), (vi) Direct Outcomes to which project contributes: 3.1, 3.2, 3.3, 3.5, 3.6, 3.7, 3.8, 3.9, 3.11, 3.13	TM: UNEP previous Subprogramme(s)	n/a
TM: PoW Indicator(s)			

EA: UNSDCF/UNDAF linkages

National priorities are consistent with the eight priorities of the Draft Caribbean Regional Waste Action Plan developed by the Caribbean Water and Wastewater Association (CWWA) which, once implemented, would be adopted by the project countries and the UNDAF

EA: Link to relevant SDG Goals

SDG 12 on Sustainable Consumption and Production  
SDG 3 on Good Health and Well-being  
SDG 6 on Clean Water and Sanitation

EA: Link to relevant SDG Targets

(i) 12.4 by 2020, achieve the environmentally sound management of chemicals and all wastes throughout their life cycle, in accordance with agreed international frameworks, and significantly reduce their release to air, water and soil in order to minimize their adverse impacts on human health and the environment  
(ii) 12.5 by 2030, substantially reduce waste generation through prevention, reduction, recycling and reuse.

TM: GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected value			Materialised to date
	Mid-term	End-of-project	Total Target	
✓ 5.3: Amount of Marine Litter Avoided (retired)	/	7,400 MT	7,400 MT	0
✓ 6: Greenhouse gas emissions mitigated	/	/	To be assessed during implementation	0
✓ 9.1: Solid and liquid Persistent Organic Pollutants (PO	/	302.68 MT	302.68 MT	0
✓ 9.2: Quantity of mercury reduced	/	1 MT	1 MT	0
✓ 9.6: POPs/Mercury containing materials directly avoi	/	32,115 MT	32,115 MT	0
✓ 11: People benefitting from GEF-financed investments		2,358,258	2,358,258	79 (31 male, 48 female)

Implementation Status

2023

1st PIR

	PIR #	Rating towards outcomes (DO) (section 3.1)	Rating towards outputs (IP) (section 3.2)	Risk rating (section 4.2)
FY 2023	1st PIR	MS	MS	L
FY 2022				
FY 2021				
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

## 2.3 Implementation status &amp; Risk

**EA:** Summary of status  
(will be uploaded to GEF Portal)

The ISLANDS Additional Caribbean project is in its first year of implementation and has a total expenditure to date of \$325,200, accounting for 3.3% of the total budget; once obligations of \$1,223,468 are also considered, use of funds is 12%. The expenditure for the current reporting period of 2022 to 2023 was \$290,239 or 30% of the corresponding forecast.

The ISLANDS Programme Child projects share the same components, and activities of Caribbean projects GEF 10472 and GEF 10279 are almost identical. In order to maximize resources and benefit from a coordinated execution, activities from both projects were synergised during the inception phase. This synergised approach caused a delay in the start of activities during this reporting period, as administrative procedures, such as signature of country agreements and conformation of National Working Groups, had to be in place in all participating countries for activities to start. An updated work programme for both projects was approved by the Steering Committee during the PSC meeting November 2022, and this is on track. Expenditure has been affected by the initial delay in execution of activities as well as procurement challenges. However, the project is now making headway with activities being executed across all 4 components.

**Component 1 Preventing the Future Build-Up of Chemicals Entering SIDS.** Inception reports for activities Improvement of the Legislative Framework and Development of two regional labelling and product standards for relevant chemicals and products have been sent to the Project Steering Committee. Questionnaires have been sent to the participating countries as part of the assessment phase. Further work includes a mixture of country visits and virtual sessions.

**Component 2 Safe Management and Disposal of Existing Chemicals, products and materials.** Tender evaluations are ongoing for activities Develop management and destruction/stabilisation strategies to eliminate Polychlorinated Biphenyls (PCBs), obsolete pesticides and chemicals, Dichlorodiphenyltrichloroethane (DDT) stockpiles and selected mercury added products; and Awareness campaign to promote or apply Best Available Techniques (BAT) & Best Environmental Practices (BAT/BEP) to minimize UPOPs (Unintentional POPs) emissions from open burning.

**Component 3 Safe management of products entering SIDS/closing material and product loops for products.** Inception report for Material Flow, Economic and Technical Assessment in order to design End of Life Vehicle (ELVs) management scheme, considering a regional approach, has been sent to the Project Steering Committee. Questionnaires have been sent to the participating countries as part of the assessment phase. Further work includes a mixture of country visits and virtual sessions. The final draft of a video on the management of End-of-Life Vehicle (ELVs) is under review and a Study Tour to Guadeloupe, including site visits to different companies managing ELVs, WEEE and metal was conducted during June 2023. Stakeholder consultations, and wok plan finalisation are taking place to assess plastic waste generation from the cruise ship sector in the Bahamas, identifying ways to process cruise ship plastic streams parallel to municipal waste in an environmentally sound manner.

**Component 4 Knowledge Management and Communication.** Implementing partners have been engaged in participating countries for Raising awareness on plastic pollution among Caribbean youth through implementation of the Plastic Tide Turners Challenge Badge (PTTC). A video has on the PTTC has been completed and shared with project stakeholders and via social media. Material to support activities being executed is under development as part of the Behavioural change activities related to a POPs and mercury free Caribbean output. Shipping and Tourism Consultation held to explore opportunities of engagement between the ISLANDS Programme and the cruise industry to improve environmental impact of cruising across SIDS and consult broadly with Caribbean stakeholders on the current environmental impact of the cruise and tourism sector.

## 2.4 Co-finance

**EA:** Planned Co-finance  
**EA:** Justify progress in terms of materialization of expected co-finance. State any relevant challenges.

USD 37,446,991

**EA:** Actual to date:

USD 80,742

To date, June 2023, co-financing was reported from one (1) country in accordance with the projected and expected rate of contributions. Cofinancing from other organisations and entities is expected to be reported in the next period in accordance with the execution of activities.

## 2.5. Stakeholder

**EA:** Date of project steering committee meeting

05-Oct-22

**EA:** Stakeholder engagement  
(will be uploaded to GEF Portal)

(will

Progress with stakeholder engagement activities during the reporting period included:  
(i) Virtual Meetings with National Working Groups (NWGs) on a monthly/bimonthly/quarterly basis; PSC meeting held on October 05, 2022, to review the project execution according to the synergies between the GEF ISLANDS 10279 and 10472 project activities countries; Interim PSC meeting held on April 14, 2023.  
(ii) Stakeholder Engagement for each activity is conducted in accordance with the Stakeholder Engagement handbook developed under the GEF 10266 Project and stakeholder engagement plan;  
(iii) Stakeholder meetings include CARICOM Regional Organisation for Standards and Quality (CROSQ); Carnival Cruise Line (CCL); International Union for Conservation of Nature (IUCN); regional FAO Offices; Caribbean Alliance for Sustainable Tourism; Caribbean Development Bank; Zero Mercury Working Group; GEF FAM team; Organisation of Eastern Caribbean States; SOILCARE/PISLM teams; Tropical Shipping; UNEP LAC Office; UNEP CEP Office; and The University of the West Indies on project collaboration and synergies.

## 2.6. Gender

**TM:** Does the project have a gender action plan?



Yes

**EA:** Gender mainstreaming  
(will be uploaded to GEF Portal)

Progress with gender mainstreaming during the reporting period included:  
(i) Gender Mainstreaming Training conducted in collaboration with the CCKM team on April 06, 2022;  
(ii) Gender Action Plan developed by the CCKM team and provided to key project collaborators;  
(iii) maintenance of gender balance in the formulation of the NWGs;  
(iv) gender mainstreaming requirements were incorporated into all Terms of References (ToRs) for project activities and focus areas for CCKM support is mapped out in the stakeholder engagement plan.

2.7. ESSM	<p><b>TM:</b> Was the project classified as moderate/high risk at CEO Endorsement/Approval Stage?</p> <p><b>TM:</b> If yes, what specific safeguard risks were identified in the SRIF/ESERN?</p> <p><b>TM &amp; EA:</b> Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</p> <p><b>TM &amp; EA:</b> If yes, please describe the complaint(s) or grievance(s) in detail including the status,</p> <p><b>EA:</b> Environmental and social safeguards management (will be uploaded to GEF Portal)</p>	<div><div>Yes</div><div>SS 3: Pollution Prevention and Resource Efficiency SS 4: Community Health, Safety and Security SS 8: Labor and working conditions</div></div> <div><div>No</div></div>	<p><b>TM:</b> Have any new social and/or environmental risks been identified during the reporting period?</p> <p><b>TM:</b> If yes, please describe the new risks, or changes</p>	<div>No</div>
	<p>The project Safeguard Risk Identification (via the SRIF) indicated that the following were relevant to the project: SS 3: Pollution Prevention and Resource Efficiency (Medium related to Output/Activity 3.1.2 and 3.2.2); SS 4: Community Health, Safety and Security (Medium related to Output/Activity 2.1.1, 2.2.1, 2.2.2); SS 8: Labor and working conditions (Medium related to 3.1.3 and 3.2.2). Current project activities involve assessments and data collection only; however, consideration has been given to all aspects of the risks of proposed interventions and management plan during the design of Terms of References which will inform the project activities. Specific considerations will be elaborated during the next reporting period as progress is made with the execution of the activities. During the next PIR, the project will report on progress of safeguard risk management for the SS areas identified and any new safeguard risks that may arise during implementation. Climate change risk will still be considered as the project is ongoing.</p>			
	2.8. KM/Learning	<p><b>EA:</b> Knowledge activities and products (will be uploaded to GEF Portal)</p> <p><b>EA:</b> Main learning during the period</p>	<p>Under Output 3.2 of the project, which relates to the Environmentally Sound Management of End-of-Life Vehicles (ESM of ELVs), the BCRC-Caribbean facilitated a Study Tour in Le Gosier, Guadeloupe on June 13 – 15, 2023. The three-day event served as an opportunity for representatives from Bahamas and Dominica to observe the Best Available Techniques and Best Environmental Practices (BAT/BEP) for the ESM of ELVs. Links to Knowledge products developed under the Plastic Tide Turners Challenge Implementation: <a href="https://youtu.be/CEa6uYwzrK4">https://youtu.be/CEa6uYwzrK4</a> and <a href="https://youtu.be/u7yjC6HnFCU">https://youtu.be/u7yjC6HnFCU</a></p> <p><i>Please attach a copy of any products</i></p> <p>(i) Frequent NWG consultations are required to ensure an efficient rate of nation implementation. Project team is in continuous close communication with the National Focal points, holding virtual meetings every two months to ensure their full support in all activities. This country support has in turn fostered a closer relationship between the NWGs and their national implementation partners, particularly in the case of the Tide Turner's activities. (ii) Recruitment of National Project Assistants (NPA) is beneficial to the overall national project implementation, as the NPA has knowledge of the national context of each country and all relevant administrative arrangements and procedures.</p>	
2.9. Stori		<p><b>EA:</b> Stories to be shared (section to be shared with communication division/ GEF communication)</p>	<p>Refer to story developed with UNEP Communications Division on the Impementation of the Plastic Tide Turners Challenge in the Caribbean</p>	

### 3. RATING PROJECT PERFORMANCE

#### 3.1 Rating of progress towards achieving the project outcomes (Development Objectives)

Project objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	EA: Summary by the EA of attainment of the indicator & target as of 30 June	TM: Progress rating
Objective							
To prevent the build-up of materials and chemicals in the environment that contain POPs and Mercury and other harmful chemicals in SIDS, and to manage and dispose of existing harmful chemicals and materials in SIDS	No indicators at objective level	N/A	N/A	N/A	N/A	This is the first PIR. Therefore, Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway, and progress is being made as per outputs on table below.	MS
Outcome 1							
Countries have adopted environmentally sound policies and control the import of chemicals, materials and products that lead to the generation of hazardous waste	Quantity of waste and polluting chemicals avoided by the control of imports and transition to sustainable alternatives (Impact Indicator 1.2)	It is estimated that on an annual basis, the project countries cumulatively generate over 7,257 tonnes of WEEE; 51,886.5 tonnes plastics; 3,448 tonnes ELVs; 6,424 tonnes waste oil; 14,708 tonnes used tyres, and; 8,887 tonnes used lead acid batteries.	N/A	32,115 tonnes of POPs/Mercury containing waste avoided	0	This is the first PIR. Therefore, Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway, and progress is being made as per outputs on table below.	MS
	No. of countries that endorse ESM policies for chemical wastes		N/A	3 countries have endorsed environmentally sound policies	0	This is the first PIR. Therefore, Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway, and progress is being made as per outputs on table below.	
Outcome 2							
Harmful chemicals and materials present and/or generated in the countries are being disposed of in an environmentally sound manner	Quantities of harmful chemicals and materials present and/or generated in Caribbean SIDS that are being managed and disposed of in an environmentally sound manner (Impact Indicator 1.1)	The project countries are at varying stages of ratification of the BRS and Minamata Conventions. Hazardous chemicals and waste systems in the Caribbean region are in the process of modernization, but practices vary based on income level and other limiting factors. There are large amounts of POP-pesticides and Hg products present in the countries as well as uPOPs emissions. A global project to facilitate the update of the National Implementation Plans for The Bahamas and Dominica is being considered and the development of Minamata Initial Assessments for each project country is being finalized.	N/A	At least 301.8 tonnes of hazardous waste managed sustainably across the region and at least 120 g TEQ/year reduced PCDD/Fs emission through elimination, roadmaps and guidelines	0	This is the first PIR. Therefore, Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway, and progress is being made as per outputs on table below.	MS
Outcome 3							
Build-up of harmful materials and chemicals is prevented through establishment of effective circular and life-cycle management systems in partnership with the private sector	Quantities of harmful materials and chemicals not disposed on dump sites and viable materials recovered for re-use/recycling (Impact Indicator 1.2)	In the project countries, private sector entities support the collection and disposal of waste and usually lead material recovery and recycling (although in Cuba, the public sector is more heavily involved). However, limited material flows and and fluctuating prices in the international recycling commodity markets inhibit recovery operations. These activities occur in several Caribbean countries for a few hazardous waste streams including waste oil, e-wastes, and spent lead acid batteries as well as the recycling of non-hazardous wastes. Nonetheless, private sector waste management in the Caribbean is generally poorly developed and there are limited public-private partnerships to support chemicals and waste management.	N/A	5 tonnes of WEEE recycled	0	This is the first PIR. Therefore, Outcome targets are expected later in the project. Sinergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway, and progress is being made as per outputs on table below.	MS
			N/A	At least 1 tonne of plastic diverted from landfills	0	This is the first PIR. Therefore, Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway, and progress is being made as per outputs on table below.	
	No. of lifecycle management systems successfully established (Impact Indicators 4.1, 4.2)		N/A	At least one lifecycle management system successfully established per country	0	This is the first PIR. Therefore, Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway, and progress is being made as per outputs on table below.	
Outcome 4							
Knowledge generated by the project is disseminated to, and applied by, SIDS in all regions	No. of knowledge assets generated and disseminated to Caribbean SIDS (Impact Indicator 8.1)	Knowledge generated by projects and activities in SIDS is not currently shared, disseminated or communicated in a systematic way. As a result, and fuelled by geographic and language barriers, Caribbean SIDS rarely learn from each other, nor from the experiences of other SIDS.	N/A	At least six (6) knowledge products developed under project	1	One (1) knowledge product, namely a video on end of life vehicles, in final stages of production.	MS
			N/A	Knowledge products shared with at least ten thousand (10,000) recipients	0	This is the first PIR. Therefore, Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway, and progress is being made as per outputs on table below.	MU



			N/A	Feedback from at least 40 trainees (40% female) involved workshops hosted for activities under Components 1 to 3 on their implementation of BAT/BEP discussed at workshops into operations	0	This is the first PIR. Therefore, Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway, and progress is being made as per outputs on table below.	MU
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For joint projects and where applicable ratings should also be discussed with the Task Manager of co-implementing agency.

### 3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Output	Expected completion date	Implementation status as of 30 June 2022 (%) (Towards overall project targets)	Implementation status as of 30 June 2023 (%) (Towards overall project targets)	EA: Progress rating justification, description of challenges faced and explanations for any delay	TM: Progress rating
<b>Under Comp 1</b>					
<b>Output 1.1: The legislative and institutional framework is developed to support the environmentally sound management of hazardous chemicals in materials, products and wastes at national levels in the Bahamas, Cuba and Dominica</b>	Mar-25	N/A	10%	[Mid-term: 3 x detailed national assessments of legal framework on POP-containing chemicals and products containing POP chemicals, such as EEs, ELVs and MAPs] [Mid-term: 3 x national strategies for the for implementation of hazardous waste management] [End of project: 3 x national roadmaps for endorsement and implementation of national strategies (one per country)]	MS
Activity 1.1.1: Evaluate the legislative, institutional and infrastructural capacities for the environmentally sound management of wastes and chemicals at national levels	Dec-23	NA	10%	Consultancy ongoing Improvement of the Legislative Framework. Inception Meeting held on April 14, 2023. Inception Report reviewed, finalised, and dispatched to the PSC on June16, 2023; Assessment Phase ongoing (questionnaire distribution and preparation for travel visits to select countries)	MS
Activity 1.1.2: Develop national strategies (one per country) for adoption and implementation of the environmentally sound management of hazardous waste at the national level	Jul-24	NA	10%	Consultancy ongoing Improvement of the Legislative Framework. Inception Meeting held on April 14, 2023. Inception Report reviewed, finalised, and dispatched to the PSC on June16, 2023; Assessment Phase ongoing (questionnaire distribution and preparation for travel visits to select countries)	MS
Activity 1.1.3: National strategies (one per country) developed for adoption and implementation of the model policies and legislation	Mar-25	NA	10%	Consultancy ongoing Improvement of the Legislative Framework. Inception Meeting held on April 14, 2023. Inception Report reviewed, finalised, and dispatched to the PSC on June16, 2023; Assessment Phase ongoing (questionnaire distribution and preparation for travel visits to select countries)	MS
<b>Output 1.2: Sustainable training programme is developed to assist countries with implementing the Chemicals and Wastes MEAs at a national level</b>	Dec-24	N/A	5%	[Mid-term: 1 x Training Needs Assessment (TNA) (inclusive of a pre-KAP survey)] [End of project: 1 x Virtual "Training of Trainers" workshop] [End of project: 10 Trainers trained (at least 40 % female)] [End of project: 1 x awareness raising programme] [End of project: 40 people reached by awareness raising programme]	
Activity 1.2.1: Conduct a Training Needs Assessment (TNA) for implementation of the Chemicals and Wastes MEAs	Jun-24	NA	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) with the PSC for review.	
Activity 1.2.2: Develop targeted training material and conduct training for the gaps identified from the Training Needs Assessment (TNA)	Jun-24	NA	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) with the PSC for review.	
Activity 1.2.3: Deliver a "Training of Trainers" programme to extend the capacity in key agencies mandated with the implementation of and the monitoring of Chemicals and Wastes MEAs	Jun-24	NA	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) with the PSC for review.	
Activity 1.2.4: Adapt or utilize online training tools which are designed to promote sustainability of knowledge management on Chemicals and Waste MEAs in national institutions	Dec-24	NA	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 1.2.5: Develop and implement an awareness raising programme on the Chemicals and Wastes MEAs Training Database	Dec-24	NA	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
<b>Output 1.3: National, institutional and technical capacity to reduce/control the current and future trade of chemicals and products containing hazardous chemicals is strengthened</b>	Feb-25	N/A	5%	[Mid-term: 3 x formalized arrangements for inter-agency collaboration in each project country, including requisite Terms of Reference for member agencies] [Mid-term: 1 x training plan developed for customs and border control agencies on monitoring of imported chemicals] [Mid-term: 10 persons trained on monitoring of imported chemicals, of which 30% are female] [End of project: At least 2 project countries have endorsed the amendment of HS codes to identify MAPs]	
Activity 1.3.1: Develop a formal mechanism for inter-institutional collaboration and communication as it relates to the trade of restricted or controlled chemicals, products and waste and management of data generated by relevant agencies	Aug-24	NA	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 1.3.2: Improve capacity of customs and border control agencies for the identification of trade in restricted and prohibited hazardous chemicals, products containing chemicals and waste	Aug-24	NA	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
<b>Output 1.4: Increased capacity for the development and implementation of national and regional chemicals and products standards including GHS]</b>	Jun-25	N/A	10%	[Mid-term: 1 x Assessment of GHS implementation in each project country] [Mid-term: At least twenty (20) persons trained, of which 25% are female] [End of project: 3 x national roadmaps for GHS Implementation]	MS

Activity 1.4.1: Develop two (2) regional labelling and product standards for relevant chemicals and products	Nov-24	NA	20%	Consultancy ongoing. Inception Report reviewed, finalised, and dispatched to the PSC on May 08, 2023; Assessment Phase ongoing (questionnaire distribution and virtual country sessions)	MS
Activity 1.4.2: Create national roadmaps to support countries with future development and implementation of labelling and product standards for relevant chemicals and products	Aug-24	NA	10%	Consultancy ongoing. Inception Report reviewed, finalised, and dispatched to the PSC on May 08, 2023; Assessment Phase ongoing (questionnaire distribution and virtual country sessions)	MS
Activity 1.4.3: Detailed multi-institutional assessment of current implementation of GHS, gap analysis and recommendations as it relates to capacity to respond and control chemicals imports at the borders	Aug-24	NA	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
<b>Output 1.5: Sustainable Procurement is promoted to key stakeholders to reduce the manufacture/import of products containing hazardous chemicals</b>	Jun-25	N/A	0%	<b>[End of project: 3 x sustainable suitable alternatives to PFAS, POP-PBDEs, SCCPs/PCBs/PCNs and/or mercury added products assessed and selected]</b> <b>[End of project: 1 x regional training workshop on the selection of suitable alternatives]</b> <b>[End of project: At least 30 persons trained on the selection of sustainable alternatives, with 40% being female]</b>	
Activity 1.5.1: Assess enabling environment for Sustainable Procurement in countries and determine which products lend themselves to such policy	Dec-24	NA	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 1.5.2: Assess and select sustainable suitable alternatives to PFAS, POP-PBDEs, SCCPs/PCBs/PCNs and mercury added products	Dec-24	NA	0%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 1.5.3: Training and sensitization of stakeholders and consumers on the benefits of Sustainable Procurement	Jun-25	NA	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
<b>Under Comp 2</b>					
<b>Output 2.1: Capacity for environmentally sound management of SC POPs and MC Hg products strengthened, and obsolete pesticides and chemicals, PCBs and DDT eliminated</b>	End of Project	N/A	8%	<b>[Mid-term: 1 x development of regional strategy for the destruction/stabilisation of hazardous waste]</b> <b>[End of project: 400 people's awareness increased on negative impacts of open burning (40% of respondents to KAP surveys)]</b> <b>[End of project: At least 2.8 tonnes of PCBs eliminated from The Bahamas]</b> <b>[End of project: At least 298 tonnes of obsolete pesticides, DDT and other chemicals eliminated regionally]</b> <b>[End of project: At least 1 tonne mercury added products eliminated regionally]</b> <b>[End of project: Reduction by at least 120 g TEQ/year of UPOPs emissions regionally]</b>	MS
Activity 2.1.1: Develop management and destruction/stabilisation strategies to eliminate PCBs, obsolete pesticides and chemicals, DDT stockpiles and selected mercury added products	Apr-25	NA	8%	Tender Evaluation ongoing.: Develop management and destruction/stabilisation strategies to eliminate Polychlorinated Biphenyls (PCBs), obsolete pesticides and chemicals, Dichlorodiphenyltrichloroethane (DDT) stockpiles and selected mercury added products	MS
Activity 2.1.2: Elimination of obsolete chemicals, PCBs, DDT and mercury added products through safeguarding, centralization and destruction/stabilisation	End of Project	NA	5%	Tender Evaluation ongoing for Activity 2.1.1: Develop management and destruction/stabilisation strategies to inform Activity 2.1.2	MS
Activity 2.1.3: Awareness campaign to promote or apply BAT/BEP to minimize UPOPs emissions from open burning	Sep-24	NA	5%	Tender Evaluation ongoing. Awareness campaign to promote or apply Best Available Techniques (BAT) & Best Environmental Practices (BAT/BEP) to minimize UPOPs (Unintentional POPs) emissions from open burning	MS
<b>Output 2.2: Capacity to manage other hazardous waste streams specific to the Caribbean improved</b>		N/A		<b>[Mid-term: 3 x national hazardous waste management plans and roadmaps for implementation of plans for prioritized hazardous waste streams (at least one for each country)]</b> <b>[Mid-term: 10 waste management professionals will be trained with at least 20% being female]</b> <b>[Mid-term: 3 x sites for storage and segregation of post-disaster and C&amp;D waste assessed and criteria for sites developed]</b> <b>[End of project: 3 x pilot demonstration projects (3 rural/indigenous communities)]</b> <b>[End of project: Reports from national consultations]</b> <b>[End of project: Results of pilot projects]</b> <b>[End of project: Report on training workshop for BAT/BEP, ESM, Disposal in storage of hazardous wastes]</b> <b>[End of project: Assessment reports from site visits for assessments of sites for interim storage of hazardous wastes and post-disaster and C&amp;D wastes]</b> <b>[End of project: Assumption: Co-financing for construction of interim hazardous waste management facility will still be available (no reallocation of resources)]</b>	
Activity 2.2.1: Develop roadmaps for the implementation/execution of national hazardous waste management strategies in project countries	Jun-25	NA	4%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 2.2.2: Establish regional guidelines for the management of various hazardous waste streams specific to the Caribbean Region	Mar-25	NA	4%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 2.2.3: Assess hazardous waste management in the rural areas and develop a model hazardous waste management strategy	Mar-25	NA	4%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
<b>Under Comp 3</b>					
<b>Output 3.1: Strategies for Reverse Supply Chain Schemes for WEEE Management developed</b>	Jun-25	N/A	0%	<b>[Mid-term: 1 x regional assessment on material flow, technical and economic feasibility of RSC for the management of WEEE]</b> <b>[Mid-term: 3 x national strategies for implementation of RSC scheme]</b> <b>[End of project: 1 x pilot project on feasibility of take-back system in The Bahamas]</b> <b>[End of project: 1 x pilot project to integrate Dominica into regional hub for WEEE management]</b> <b>[End of project: At least 1 x pilot project in The Bahamas and/or Cuba to divert WEEE from landfills]</b>	



Activity 3.1.1: Feasibility assessment for WEEE management, focusing on EPR and a Regional Approach	Sep-24	N/A	0%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 3.1.2: Extended Producer Responsibility (EPR) system for environmentally sound management of WEEE developed in the project countries	Jun-25	N/A	0%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 3.1.3: Improve the Capacity of WEEE Management through a regional approach	Jun-25	N/A	0%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
<b>Output 3.2: Strengthened Capacity for ELVs management in The Bahamas and Dominica</b>	Jul-24	N/A	5%	<b>[Mid-term: 2 x roadmaps developed for implementation of BAT/BEP guidelines for collection, storage, transport, and treatment at ELV management facilities]</b> <b>[Mid-term: 1 x Training Workshop on BEP/BAT guidelines with at least 10 waste management professionals trained on ESM of ELVs in each project country (at least 40% female)]</b> <b>[End of project: 2 x Detailed assessments of existing facility in The Bahamas and Dominica (1 each ) based on technical, material flow and economic assessments]</b> <b>[End of project: 2 x Customised roadmaps for establishing an adequate and sufficient ELVs treatment facilities (one in each project country) , selected based on technical, material flow and economic assessments]</b>	MS
Activity 3.2.1: Material Flow, Economic and Technical Assessment in order to design ELVs management scheme, considering a regional approach	Dec-23	N/A	10%	Consultancy ongoing. Inception meeting held on May 17, 2023; Inception Report reviewed, finalised, and dispatched to the PSC on June 29, 2023; Assessment Phase ongoing (Data collection, desktop research and country visits); Final draft video developed and circulated on June on 15, 2023 the ESM of ELVs; Study Tour to Guadeloupe conducted from June 13 to 15, 2023.	MS
Activity 3.2.2: Improve ELVs treatment capacity	Feb-24	N/A	5%	Consultancy ongoing. Inception meeting held on May 17, 2023; Inception Report reviewed, finalised, and dispatched to the PSC on June 29, 2023; Assessment Phase ongoing (Data collection, desktop research and country visits); Final draft video developed and circulated on June on 15, 2023 the ESM of ELVs; Study Tour to Guadeloupe conducted from June 13 to 15, 2023.	MS
Activity 3.2.3: Demonstrate improvement of existing national ELV treatment facilities	Jul-24	N/A	5%	Consultancy ongoing. Inception meeting held on May 17, 2023; Inception Report reviewed, finalised, and dispatched to the PSC on June 29, 2023; Assessment Phase ongoing (Data collection, desktop research and country visits); Final draft video developed and circulated on June on 15, 2023 the ESM of ELVs; Study Tour to Guadeloupe conducted from June 13 to 15, 2023.	MS
<b>Output 3.3: Improved management of plastics (including PVC) through the life-cycle approach and coordination with the public and private sectors</b>	Feb-25	N/A	8%	<b>[Mid-term: 1 x draft national strategy for reconciling management of plastic waste from cruise ships with legislative directives from plastics waste management in The Bahamas]</b> <b>[End of project: 1 x pilot project demonstrate draft strategy at Freeport, Grand Bahama]</b> <b>[End of project: At least 1 x pilot project to demonstrate separation and diversion of at least one (1) tonne of PVC plastic waste from landfills (country to be determined based on material flow assessment)]</b>	MS
Activity 3.3.1: Assess plastic waste generation from the cruise ship sector in the BHS, identifying ways to process cruise ship plastic streams parallel to municipal waste in an environmentally sound manner	Sep-24	N/A	8%	Consultancy ongoing: Assess plastic waste generation from the cruise ship sector in the Bahamas, identifying ways to process cruise ship plastic streams parallel to municipal waste in an environmentally sound manner. Scope adjusted as per new country legislation on ban of single use plastics.	MS
Activity 3.3.2: Assess the material flow of PVC wastes from selected sectors in 3 pilot countries and identify environmentally sound management options.	Mar-25	N/A	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
<b>Under Comp 4</b>					
<b>Output 4.1 : Caribbean communities are informed and engaged with in the sound management of chemicals and waste</b>	Duration of the projects	N/A	25%	<b>[End of project: At least six (6) knowledge products developed and disseminated to Caribbean SIDS]</b> <b>[Mid-term: Knowledge products shared with at least ten thousand (10,000) recipients]</b> <b>[Mid-term: 110 trainees (minimum 40% female) indicate changing practices on the implementation of BAT/BEP into their operations because of improved awareness]</b> <b>[Mid-term: 500 Tide Turner Challenge Badges issued in project countries]</b>	MS
Activity 4.1.1: Creation and dissemination of knowledge products based on project implementation	Duration of the project	N/A	15%	Draft of Environmentally Sound Management of of ELVs videos developed ; Plastic Tide Turners Challenge (PTTC) videos developed and published	MS
Activity 4.1.2: Behavioural change activities related to a POPs and Hg free Caribbean including indigenous peoples and CSOs	Duration of the project	N/A	15%	Draft of Environmentally Sound Management of of ELVs videos developed ; Plastic Tide Turners Challenge (PTTC) videos developed and published	MS
Activity 4.1.3: Raising awareness on plastic pollution among Caribbean youth through implementation of the Tide Turners Challenge Badge	Mar-24	N/A	25%	Implementing partners engaged in Bahamas and Dominica. Procurement of the Youth Engagement Consultant to be engaged in Cuba is ongoing	MS
Activity 4.1.4: Quarterly reporting to the Communication, Coordination and Knowledge Management Project on project activities	Duration of the project	N/A	25%	Reporting during monthly update calls	MS
Activity 4.1.5: Regular receipt of knowledge assets and information from Communication, Coordination and Knowledge Management Project packaged and distributed to relevant stakeholders	Duration of the project	N/A	10%	Knowledge assets are on draft format and therefore not received from 10266 CCKM project	MU

Output 4.2 : Support for CCKM (Output executed by GGKP)		N/A	15%	<p>[Mid-term: 1 x guide for brand identity of ISLANDS Campaign]</p> <p>As of June 2023: 1 x identity branding strategy</p> <p>[Mid-term: At least 1 x template for reporting developed]</p> <p>As of June 2023: template for reporting being re-developed</p> <p>[End of project: 100 % of project information from child projects packaged into knowledge products and disseminated across all SIDS]</p> <p>As of June 2023: 0% of child project information packaged into knowledge products</p>	MS
Activity 4.2.1 Share knowledge and best practices related to chemicals and waste management in SIDS, and to a wider audience	Duration of the project	N/A	20%	Project participating countries have attended webinars including: Tackling Plastics in SIDS – Caribbean, Women’s Leadership in SIDS Chemicals and Waste Management, Sharing SIDS experiences on the Minamata Convention, I-GO for ISLANDS: Tailored resource efficiency for SMEs in Small Island Developing States, Sharing SIDS best practices on E-waste Management, SIDS-to-SIDS best practice sharing on end-of-life vehicle (ELV) management, Chemicals in Plastics: A deep dive into composition, recyclability and policy implications, Used Oil Management in SIDS.	MS
Activity 4.2.2 Facilitate private sector collaboration with the global cruise industry	Duration of the project	N/A	10%	GGKP presented a briefing for countries in the Caribbean (ID10472 and ID 10279) Steering committee meeting on the cruise sector. A side briefing was also held with Carinval Cruise, where UNEP assets on plastic pollution prevention were shared. A further meeting was convened in February 2023 in Caribbean with national focal points and Port Authorities on the cruise sector. Countries that participated included: Antigua and Barbuda, Barbados, Belize, St Kitts and Nevis, St Lucia, Trinidad and Tobago. It was agreed that additional consultations would be undertaken in the second half of 2023 to continue considering the options for partnering with the Cruise Sector.	MS
Activity 4.2.3 Ensure coordination among child projects through annual and quarterly reporting	Duration of the project	N/A	5%	Reporting templates are being re-developed, with planned completion by Q4 2023	MU

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

#### 4 Risk Rating

##### 4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA's Rating	TM's Rating
1 Management structure - Roles and responsibilities	✓ Low : Well developed, stable Management Structure and Roles/responsibilities are clearly defined/understood. Low likelihood of potential negative impact on the project delivery.	✓ Low : Well developed, stable Management Structure and Roles/responsibilities are clearly defined/understood. Low likelihood of potential negative impact on the project delivery.
2 Governance structure - Oversight	✓ Low : Steering Committee and/or other project bodies meet at least once a year and Active membership and participation in decision-making processes. SC provides direction/inputs. Low likelihood of potential negative impact on the project delivery.	✓ Low : Steering Committee and/or other project bodies meet at least once a year and Active membership and participation in decision-making processes. SC provides direction/inputs. Low likelihood of potential negative impact on the project delivery.
3 Implementation schedule	✓ Moderate: Project progressing according to work plan and Adaptive management and regular monitoring. Moderate likelihood of potential negative impact on the project delivery.	✓ Moderate: Project progressing according to work plan and Adaptive management and regular monitoring. Moderate likelihood of potential negative impact on the project delivery.
4 Budget	✓ Low : Activities are progressing within planned budget and Balanced budget utilisation including PMC. Low likelihood of potential negative impact on the project delivery.	✓ Low : Activities are progressing within planned budget and Balanced budget utilisation including PMC. Low likelihood of potential negative impact on the project delivery.
5 Financial Management	✓ Low : Funds are correctly managed and transparently accounted for and Audit reports provided regularly and confirm correct use of funds. Low likelihood of potential negative impact on the project delivery.	✓ Low : Funds are correctly managed and transparently accounted for and Audit reports provided regularly and confirm correct use of funds. Low likelihood of potential negative impact on the project delivery.
6 Reporting	✓ Low : Substantive reports are presented in a timely manner and Reports are complete and accurate with a good analysis of project progress and implementation issues. Low likelihood of potential negative impact on the project delivery.	✓ Low : Substantive reports are presented in a timely manner and Reports are complete and accurate with a good analysis of project progress and implementation issues. Low likelihood of potential negative impact on the project delivery.
7 Capacity to deliver	✓ Low : Sound technical and managerial capacity of institutions and other project partners and Capacity gaps were addressed before implementation or during early stages. Low likelihood of potential negative impact on the project delivery.	✓ Low : Sound technical and managerial capacity of institutions and other project partners and Capacity gaps were addressed before implementation or during early stages. Low likelihood of potential negative impact on the project delivery.

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

##### 4.2 Table B. Risk-log

Implementation Status (Current PIR)

1st PIR

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risk	Risk affecting:		Risk Rating						Variation respect to last rating	
	Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	PIR 6	Δ	Justification
Covid 19 - Impacts to human health	Outputs 1.1,2,2.2,3.1,3.2,4.1,3	H	Not Applicable						↓	Covid 19 pandemic declared as ended in May 2023, with normalisation of activities and in-person meetings.
Covid 19 -Restricted travel	Outputs 1.1,2,1,2.2,3.1,3.2,4.1,3	M	Not Applicable						↓	Covid 19 pandemic declared as ended in May 2023. Travel restrictions are no longer in place as of early 2022
Covid 19 -Decreased local support due to shifted priorities	Outputs 1.1, 1.2, 1.3,1,4, 1.5, 2,1, 2.2, 3.1., 3.2, 3.3, 4,1	M	L						↓	Covid 19 pandemic declared as ended in May 2023 with normalisation of national landscape being realised from early 2023.
Covid 19 - Increase of new waste streams	Outputs 2.1, 2.2, 3.1., 3.2, 3.3, 4,1	L	L						=	Not observed during the ongoing project work
Covid 19 - Impacts to SIDS economies (especially due to tourism reduction)	Outputs 1.1, 1.2, 1.3,1,4, 1.5, 2,1, 2.2, 3.1., 3.2, 3.3, 4,1	H	Not Applicable						↓	Covid 19 pandemic declared as ended in May 2023 with normalisation of national landscape being realised from early 2022. Travel restrictions are no longer in place as of early-2022
Climate change risks - Infrastructure damage due to increased frequency and intensity of extreme weather events in the Caribbean	Outputs 1.1, 1.2, 1.3,1,4, 1.5, 2,1, 2.2, 3.1., 3.2, 3.3, 4,1	M	Not Applicable						↓	Not applicable during the reporting period project work
Climate change risks - Increase in disaster waste due to increased frequency and impacts of extreme weather events in the Caribbean	Outputs 2.1, 2.2, 3.1., 3.2, 3.3, 4,1	M	Not Applicable						↓	Not applicable during the reporting period project work
Climate change risks - Shifts in political priorities	Outputs 1.1, 1.2, 1.3,1,4, 1.5, 2,1, 2.2, 3.1., 3.2, 3.3, 4,1	L	L						=	Political priorities remain unchanged.
Climate change risks - Delays in project outputs	Outputs 1.1, 1.2, 1.3,1,4, 1.5, 2,1, 2.2, 3.1., 3.2, 3.3, 4,1	H	Not Applicable						↓	Not applicable during the reporting period project work
Operational/delivery risks - Political priorities, will and/or buy-in are not adequate for execution of key project activities	Outputs 1.1, 1.2, 1.3,1,4, 1.5, 2,1, 2.2, 3.1., 3.2, 3.3, 4,1	M	L						↓	Prolitical priorities and will remain strong and unchanged
Operational/delivery risks - Changes in governments and country personnel to persons with little awareness and buy-in to the project	Outputs 1.1, 1.2, 1.3,1,4, 1.5, 2,1, 2.2, 3.1., 3.2, 3.3, 4,1	L	L						=	Risk well managed by project team and via use of the National Working Group Chairpersons and National Project Coordinators
Operational/delivery risks - Private sector and/or community support and behavioural change are not adequate	Outputs 1.1, 1.2, 1.3,1,4, 1.5, 2,1, 2.2, 3.1., 3.2, 3.3, 4,1	L	L						=	No occurrences during the ongoing project work
Operational/delivery risks - High shipping and recycling costs; low market price of recyclable materials reduce the viability of establishing material recovery and recycling initiatives	Outputs 3.1, 3.2, 3.3,	L	L						=	No occurrences during the ongoing project work

Technical risks - Inadequate data available to support activities	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	M	L						↓	No occurrences during the ongoing project work
Social risks - Continued disregard for the environmental and health impacts of existing waste management activities	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	L	L						=	No occurrences during the ongoing project work. Good local community youth engagement during Tide Turners Challenge activities.
Social risks - Economic displacement of informal sector workers through formalisation of chemicals and waste management systems	Outputs 2.1, 2.2, 3.1., 3.2, 3.3, 1	L	L						=	No occurrences during the ongoing project work. Current project activities involve data collection only.
SS 3: Pollution Prevention and Resource Efficiency	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	M	L						↓	Current project activities involve assessments and data collection only. This data collection also includes health and safety measures for workers, so that inadequate practices are identified. Highlighted environmental risks related to management and disposal of chemicals will be addressed on the Terms of Reference for the corresponding activities scheduled for the following reporting period. During the next PIR, project will report on progress of safeguard risk management for SS3 Pollution Prevention and Resource Efficiency.
SS 4: Community Health, Safety and Security	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	M	L						↓	Improvements via ongoing project work. Current project activities involve assessments and data collection only. Highlighted environmental risks related to management and disposal of chemicals will be addressed on the Terms of Reference for the corresponding activities scheduled for the following reporting period. During the next PIR, project will report on progress of safeguard risk management for SS4 Community Health, Safety and Security.
SS 8: Labor and working conditions	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	M	L						↓	Current project activities involve assessments and data collection only. This data collection also includes health and safety measures for workers, so that inadequate practices are identified and improvements can take place. The BCRC Caribbean follows UNEP guiding principles and being an intergovernmental organisation, under the BRS secretariat, they have these rules integrated in their operations. During the next PIR, project will report on progress of safeguard risk management for SS8 Labour and working conditions.
Implementation schedule - Delays in the execution of sub-activities	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	N/A	M							management for SS8 Labour and working conditions. Sinergising activities between GEF 10279 and GEF 10472 delayed the start of activities during PIR1 as this approach involved significant administrative work, e.g. letters of agreement with countries and conformation of National Working Groups, that had to be in place in all participating countries before activities could begin. Furthermore, contributing factors surround the duration of the procurement processes and need for negotiations. This risk was managed by maintaining close contact with National Focal Points to expedite countries' internal processes, as well as improving the scoping of Terms of Reference and re-issuing bid when necessary to ensure suitable candidates could participate in the bidding process. Participating countries are SIDS and therefore the
Consolidated project risk		M	L						L	This section focuses on the variation. The overall rating is discussed in section 2.3.

4.3 Table C. Outstanding Moderate, Significant, and High risks

List here only risks from Table A and B above that have a risk rating of M or higher in the current PIR

Risk	Actions decided during the previous reporting instance (PIR-1, MTR, etc.)	Actions effectively undertaken this reporting period		Additional mitigation measures for the next periods		
				What	When	By whom



## Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate.

### 5.1 Table A: Listing of all Minor Amendment (TM)

Minor amendments	Changes
Results framework	No
Components and cost	No
Institutional and implementation arrangements	No
Financial management	No
Implementation schedule	Explain in table B
Executing Entity	No
Executing Entity Category	No
Minor project objective change	No
Safeguards	No
Risk analysis	No
Increase of GEF project financing up to 5%	No
Co-financing	No
Location of project activity	No
Other	

Minor amendments	

## 5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original Legal Instrument		31/03/2022	31/03/2022	31/01/2027	Programme Cooperation Agreement with BCRC - TTT
Original Legal Instrument		27/05/2022	27/05/2022	31/01/2027	Internal Agreement with UNEP Green Growth Knowledge Platform

**GEO Location Information:**

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as [OpenStreetMap](https://www.openstreetmap.org/#map=4/21.84/82.79) (<https://www.openstreetmap.org/#map=4/21.84/82.79>) or [GeoNames](http://www.geonames.org/) (<http://www.geonames.org/>) use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking [here](https://gefportal.worldbank.org/App/assets/general/Geocoding%20User%20Guide.docx) (<https://gefportal.worldbank.org/App/assets/general/Geocoding%20User%20Guide.docx>)

Location Name Required field		Latitude Required field	Longitude Required field	Geo Name ID Required field if the location is not an exact site	Location Description Optional text field	Activity Description Optional text field
Nassau, Bahamas		25.05823	-77.34306	3571824	Capital of participating country	National Working Group Meetings
Habana, Cuba		23.13302	-82.38304	3553478	Capital of participating country	National Working Group Meetings
Roseau, Dominica		15.30174	-61.38808	3575635	Capital of participating country	National Working Group Meetings
Hilton Trinidad & Conference Centre, Port of Spain, Trinidad and Tobago		10.67228006	-61.50761123		Conference Centre	PSC Meeting and Regional Inauguration
Guadeloupe - Overseas department and region of France		16.25	-61.58333	3579143	Study Tour Country- Demonstration Sites	Visit during study tour. Output 3.2 on the Environmentally Sound Management of End-of-Life Vehicles, of the GEF ISLANDS Projects, 10279 and 10472
Hotel Arawak Beach Resort, Le Gosier, Guadeloupe		16.20693	-61.50342		Conference Centre	Visit during study tour.Output 3.2 on the Environmentally Sound Management of End-of-Life Vehicles, of the GEF ISLANDS Projects, 10279 and 10472
Antilles Energie Recyclage (AER)		16.26898	-61.50342		End of Life Vehicle Recovery Centre that also specialising in the management of Metals, Glass and WEEE	Visit during study tour. Output 3.2 on the Environmentally Sound Management of End-of-Life Vehicles, of the GEF ISLANDS Projects, 10279 and 10472
Bio With You		16.27227	-61.65768		Company that developed biodegradable packaging products from sugar cane bagasse	Visit during study tour. Output 3.2 on the Environmentally Sound Management of End-of-Life Vehicles, of the GEF ISLANDS Projects, 10279 and 10472
Société Nouvelle De Récupération (SNR)		16.24383	-61.56454		Scrap Metal and End of Life Vehicle Recovery Centre	Visit during study tour. Output 3.2 on the Environmentally Sound Management of End-of-Life Vehicles, of the GEF ISLANDS Projects, 10279 and 10472

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. \*

[Annex any linked geospatial file]