

GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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Table of contents

1 PROJECT IDENTIFICATION	3
1.1 Project Details	3
1.2 Project Description.....	4
1.3 Project Contacts	5
2 Overview of Project Status.....	6
2.1 UNEP PoW & UN	6
2.2. GEF Core and Sub Indicators.....	6
2.3. Implementation Status and Risks.....	7
2.4 Co Finance	9
2.5. Stakeholder	9
2.6. Gender.....	11
2.7. ESSM.....	11
2.8. KM/Learning.....	12
2.9. Stories.....	14
3 Performance.....	15
3.1 Rating of progress towards achieving the project outcomes	15
3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)	20
4 Risks.....	35
4.1 Table A. Project management Risk	35
4.2 Table B. Risk-log	35
4.3 Table C. Outstanding Moderate, Significant, and High risks.....	39
5 Amendment - GeoSpatial	41
5.1 Table A: Listing of all Minor Amendment (TM).....	41
5.2 Table B: History of project revisions and/or extensions (TM)	41

UNEP GEF PIR Fiscal Year 2024
Reporting from 1 July 2023 to 30 June 2024

1 PROJECT IDENTIFICATION

1.1 Project Details

GEF ID: 10472	Umoja WBS:SB-019232
SMA IPMR ID:99200	Grant ID:S1-32GFL-000743
Project Short Title: GEF-CW.10472.ISLANDS Caribbean II	
Project Title: GEF ISLANDS —Implementing Sustainable Low- and Non-Chemical Development in Small Island Developing States - Additional Caribbean Child project	
Duration months planned:	60
Duration months age:	26
Project Type:	Full Sized Project (FSP)
Parent Programme if child project:	10185
Project Scope:	Regional
Region:	Latin America and Caribbean
Countries:	Bahamas,Cuba,Dominica
GEF Focal Area(s):	Chemicals and Waste
GEF financing amount:	\$ 10,000,000.00
Co-financing amount:	\$ 37,446,991.00
Date of CEO Endorsement/Approval:	2021-11-22
UNEP Project Approval Date:	2021-12-09
Start of Implementation (PCA entering into force):	2022-03-31
Date of Inception Workshop, if available:	2022-03-11
Date of First Disbursement:	2022-05-11
Total disbursement as of 30 June 2024:	\$ 1,381,661.00
Total expenditure as of 30 June:	\$ 761,533.00

Midterm undertaken?:	No
Actual Mid-Term Date, if taken:	
Expected Mid-Term Date, if not taken:	2025-05-11
Completion Date Planned - Original PCA:	2026-07-31
Completion Date Revised - Current PCA:	2026-07-31
Expected Terminal Evaluation Date:	2027-07-31
Expected Financial Closure Date:	2028-01-31

1.2 Project Description

The parent programme entitled ISLANDS – Implementing Sustainable Low and Non-Chemical Development in SIDS - will support 30 SIDS, including 12 Caribbean nations of which 3 identified in the present child project entitled "ISLANDS Caribbean II" (The Bahamas, Cuba and Dominica. The GEF ISLANDS 10472 Project is the sixth Child Project (Child Project 6) under the GEF ISLANDS Programme. This child project's objective is to aim to prevent the build-up of materials and chemicals in the environment that contain POPs and Mercury, and other harmful chemicals in SIDS, and to manage and dispose of existing harmful chemicals and materials in SIDS. It will support the global programme in creating and supporting long term cooperation among SIDS to achieve the overall goal.

The projects aims to achieve its goals through the following components and outcomes:

Component 1: Preventing the Future Build-Up of Chemicals Entering SIDS. The ISLANDS programme aims to work together with project countries to effect mechanisms to control the import of chemicals, materials and products that lead to the generation of hazardous waste. Outcome 1: Countries have adopted environmentally sound policies and control the import of chemicals, materials and products that lead to the generation of hazardous waste.

Component 2: Safe Management and Disposal of Existing Chemicals, products and materials - the ISLANDS programme aims to work together with project countries to implement several interventions, including the collection, safeguarding, export and disposal of PCBs, obsolete pesticides and chemicals, DDT stockpiles and selected mercury added products. It aims to assist countries in improving their capacities to manage hazardous waste, and facilitate access to national or other funding mechanisms for these activities. Where stocks cannot be addressed by the ISLANDS programme, the programme will work to identify financing options, including, but not limited to, the IDB. Outcome 2: Harmful chemicals and materials present and/or generated in the countries are being disposed of in an environmentally sound manner.

Component 3: Safe management of Products entering SIDS/Closing Material and Product loops for Products. Caribbean-centric strategies are required to impede the further build-up of harmful materials and chemicals in the region. To achieve this, the ISLANDS Programme aims to work together with project countries to establish

relevant and effective circular and life-cycle management systems in partnership with the private sector. Relationships will be built with regional financial institutions where appropriate. Outcome 3: Build-up of harmful materials and chemicals is prevented through establishment of effective circular and life-cycle management systems in partnership with the private sector.

Component 4: Knowledge Management and Communication. A key component of the project is the overall coordination, knowledge management, communication and information exchange, within and outside of the Caribbean Region. This will be facilitated by the CCKM under the GEF 10266 Project. The GEF 10266 Project is responsible for receiving and disseminating knowledge from all projects and will provide templates for the development of knowledge assets. It is also responsible for executing the programmatic communication strategy which sets out and monitors the overall coordination and communication of knowledge generated by Child Projects of the ISLANDS Programme. Outcome 4: Knowledge generated by the project is disseminated to, and applied by, SIDS in all regions.

1.3 Project Contacts

Division(s) Implementing the project	Industry and Economy Division
Name of co-implementing Agency	
Executing Agency (ies)	Basel Convention Regional Center for Training and Technology Transfer for the Caribbean (BCRC Caribbean)
names of Other Project Partners	UNEP Green Growth Knowledge Partnership
UNEP Portfolio Manager(s)	Kevin Helps
UNEP Task Manager(s)	Yolanda Cachu
UNEP Budget/Finance Officer	Edward Aput
UNEP Support Assistants	
Manager/Representative	Ms. Jewel Batchasingh
Project Manager	Ms. Laura Teixeira
Finance Manager	Ms. Jewel Batchasingh
Communications Lead, if relevant	

2 Overview of Project Status

2.1 UNEP PoW & UN

UNEP Current Subprogramme(s):	Thematic: Chemicals and pollution action subprogramme
UNEP previous Subprogramme(s):	N/A
PoW Indicator(s):	<ul style="list-style-type: none"> • Pollution: (i) Number of Governments that, with UNEP support, are developing or implementing policies, strategies, legislation or action plans that promote sound chemicals and waste management and/or the implementation of multilateral environmental agreements and the existing framework on chemicals and waste • Pollution: (ii) Number of Governments developing or implementing policies, strategies and mechanisms to prevent or reduce waste and ensure environmentally sound waste treatment or disposal, including in the context of disaster or conflict-related environmental emergencies, with UNEP support • Pollution: (iii) Number of policy, regulatory, financial and technical measures developed with UNEP support to reduce pollution in air, water, soil and the ocean • Pollution: (iv) Reduction in releases of pollutants to the environment achieved with UNEP support • Pollution: Change in action by the private sector and civil society on pollution prevention and control as a result of UNEP action <p>Progress in the chemicals- and pollution-related aspects of the 2030 Agenda on which UNEP focuses its work</p>
UNSDCF/UNDAF linkages	National priorities are consistent with the eight priorities of the Draft Caribbean Regional Waste Action Plan developed by the Caribbean Water and Wastewater Association (CWWA) which, once implemented, would be adopted by the project countries and the UNDAF
Link to relevant SDG Goals	<ul style="list-style-type: none"> • Goal 3: Ensure healthy lives and promote well-being for all at all ages • Goal 6: Ensure availability and sustainable management of water and sanitation for all • Goal 12: Ensure sustainable consumption and production patterns
Link to relevant SDG Targets:	<ul style="list-style-type: none"> • 12.4 By 2020, achieve the environmentally sound management of chemicals and all wastes throughout their life cycle, in accordance with agreed international frameworks, and significantly reduce their release to air, water and soil in order to minimize their adverse impacts on human health and the environment • 12.5 By 2030, substantially reduce waste generation through prevention, reduction, recycling and reuse

2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	
5.3- Amount of Marine Litter Avoided (retired)	/	7,400 MT	7,400 MT	0
	/	/		
9.1-Solid and liquid Persistent Organic Pollutants (POPs) removed or disposed (POPs type)	/	301.68 MT	301.68 MT	0
9.2- Quantity of mercury reduced	/	1 MT	1 MT	0
9.6- POPs/Mercury containing materials directly avoided	/	32,115 MT	32,115 MT	0
11- People benefitting from GEF-financed investments	/	2,358,258	2,358,258	1,011
11.1- Male	/	1,179,129	1,179,129	408
11.2- Female	/	1,179,129	1,179,129	603

Implementation Status 2024: 2nd PIR

2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	2nd PIR	MS	MS	L
FY 2023	1st PIR	MS	MS	L
FY 2022				
FY 2021				
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

Summary of status

The ISLANDS Caribbean project II is on its second year of implementation and has a total expenditure to date of \$761,533 accounting for 7.6% of the total budget; once obligated funds of \$892,592 are also considered, use of funds is 16.5%.

The ISLANDS Programme Child projects share the same components, and activities of Caribbean projects GEF 10279 and GEF 10472 are almost identical. In order to maximize resources and benefit from a coordinated execution, activities from both projects were synergised during the inception phase following endorsement from both Project Steering Committees. This synergised approach caused a delay in the start of activities during PIR1 as administrative procedures, such as signature of country agreements and conformation of National Working Groups, had to be in place in all participating countries for activities to start. The first project activity commenced in Q1 2023 and currently activities under eight (8) of the twelve (12) outputs are ongoing. There has been some delays due to challenges faced with procurement of consulting teams to conduct the work under these activities as well as a clarion call from the national project stakeholders to ensure that activities are staggered so as to not overwhelm the countries and discourage their participation to ensure nationally driven results.

Component 1 Preventing the Future Build-Up of Chemicals Entering SIDS. Following the assessment of the project country's national Legislative and Institutional Framework, a draft model policy and model legislation has been developed for validation in July 2024. The training needs assessment has officially kicked-off with the Inception Workshop and development of surveys for information gathering. Procurement for the consultancies for the Digital Learning Hub and Customs activity will also take place in the coming quarter. Two standards have been approved for development following an 80% positive vote from the CARICOM countries on (i) Terminology and Definition of Hazardous Substances and Products containing hazardous substances, and; (ii) Labelling and Classification of Hazardous Substances and Products containing hazardous substances. The standards have been drafted by the committees and will be open for public inquiry soon. An Inception Workshop was held for the activity on implementation of GHS.

Component 2 Safe Management and Disposal of Existing Chemicals, products and materials. The assessment phase (including national missions) for the identification of stockpiles to inform the development of management and disposal strategies is currently ongoing. A draft assessment report was submitted for the UPOPs Awareness raising activity.

Component 3 Safe management of products entering SIDS/closing material and product loops for products. Tender evaluations are currently ongoing to identify a preferred bidder for the assessment and feasibility study for E-waste management in the Caribbean region. Assessment missions were completed and draft assessment reports have been received for the Material Flow, Economic and Technical Assessment in order to design End of Life Vehicle (ELVs) management scheme, considering a regional approach. The regional validation workshop will take place in the upcoming quarter, including presenting on the evaluation criteria to identify the three (3) countries to participate in the in-depth assessment and capacity building trainings. The video on the management of End-of-Life Vehicle (ELVs) was finalised. The national activity in the Bahamas on the ESM of plastic waste in the cruise ship sector in parallel to municipal waste was paused due to a need for a change in consultants following some personal challenges with the initial consultant engaged to conduct the activity. The new consultant is currently in the assessment phase.

Component 4 Knowledge Management and Communication. The awareness raising on plastic pollution among Caribbean youth through implementation of the Plastic Tide Turners Challenge Badge (PTTC) activities is ongoing in the 10472 project countries through the implementing partners that were engaged. Additionally in Dominica, the Dominica Solid Waste Management Authority has submitted a proposal to continue with national efforts through the procurement of additional bins to support collection with the remaining funds. Additional material to support activities being executed is under development and preparation to expand the Chemicals and Waste Awareness raising campaign had begun.

2.4 Co Finance

Planned Co-finance:	\$ 37,446,991
Actual to date:	257,499
Progress	<p>Justify progress in terms of materialization of expected co-finance. State any relevant challenges:</p> <p>To date, June 2024, co-financing was reported from three (3) countries in accordance with the projected and expected rate of contributions. Cofinancing from other organisations and entities is expected to be reported in the next period in accordance with the execution of activities.</p> <p>The BCRC-Caribbean has contributed 87,500 towards cofinancing and is also following up with the Agencies under the project to confirm their cofinancing values to provide support.</p>

2.5. Stakeholder

Date of project steering committee meeting	2023-11-29
Stakeholder engagement (will be uploaded to GEF Portal)	<p>Progress with stakeholder engagement activities during the reporting period included:</p> <p>(i) Virtual Meetings with National Working Groups (NWGs) on a bimonthly and quarterly basis;</p> <p>(ii) PSC meeting held on November 29-30, 2023, to review the project execution according to the synergies between the GEF ISLANDS 10279 and 10472 project activities countries;</p> <p>(iii) Interim PSC meeting held on May 14, 2024;</p>

	<p>(iv) Stakeholder Engagement for each ongoing activity is conducted in accordance with the Stakeholder Engagement handbook developed under the GEF 10266 Project and stakeholder engagement plan;</p> <p>(v) Stakeholder meetings with CARICOM Regional Organisation for Standards and Quality (CROSQ); Caribbean Community (CARICOM); Caribbean Development Bank; Zero Mercury Working Group; SOILCARE/PISLM teams; UNEP LAC Office; UNEP CEP Office; The University of the West Indies; the Caribbean Biodiversity Fund on project collaboration and synergies;</p> <p>(vi) National Working Groups have been formulated in most project countries (in accordance with the proposed stakeholder engagement plans and with the support of project focal points) and engaged on project activities as needed;</p> <p>(vii) Under the ongoing project activities, several national missions to support data collection and stakeholder engagement have been undertaken;</p> <p>(viii) Workshops, including training workshops, have also been organised and hosted under several ongoing project activities as a way to disseminate knowledge and validate data collected; and</p> <p>(ix) Under the Plastic Tide Turners Challenge Activity, work will be done to engage Indigenous Communities in Dominica.</p> <p>In addition, under Output 1.1, a gender and socio-economic assessment was completed in all project countries in alignment with their legislative and institutional framework as it relates to chemicals and waste management. This assessment identified key areas of consideration in vulnerable groups and populations as well as the disparities between men and women - highlighting the importance of these considerations when making changes to national frameworks and in the development of national policies. Both the draft model policy and model legislation includes considerations for gender and vulnerable groups.</p>
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2.6. Gender

Does the project have a gender action plan?	Yes
Gender mainstreaming (will be uploaded to GEF Portal):	<p>Progress with gender mainstreaming during the reporting period included maintaining gender balance in the formulation of the NWGs and incorporating gender mainstreaming requirements in all Terms of References (ToRs) issued for project activities. Consultants interested in bidding on different project activities are usually asked to develop teams that are gender balanced and include details on how they will ensure gender equality is maintained throughout the project activity in their proposals.</p> <p>Some work on gender mainstreaming has also been done through the Plastic Tide Turners Challenge Activity, which saw a total of 233 youth (104 males and 129 females) being reached through school and community outreach activities executed by the national implementing partners in the Bahamas. These activities are still ongoing and an update will be provided in the next PIR.</p> <p>In addition, under Output 1.1, a gender and socio-economic assessment was completed in all project countries in alignment with their legislative and institutional framework as it relates to chemicals and waste management. This assessment identified key areas of consideration in vulnerable groups and populations as well as the disparities between men and women - highlighting the importance of these considerations when making changes to national frameworks and in the development of national policies. Both the draft model policy and model legislation includes considerations for gender and vulnerable groups.</p>

2.7. ESSM

Moderate/High risk projects (in terms of Environmental and social safeguards)	<p>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</p> <p>Yes</p> <p>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</p> <p>SS 3: Pollution Prevention and Resource Efficiency SS 4: Community Health, Safety and Security SS 8: Labor and working conditions</p>
New social and/or environmental risks	<p>Have any new social and/or environmental risks been identified during the reporting period?</p> <p>No</p> <p>If yes, describe the new risks or changes?</p>

	N/A
Complaints and grievances related to social and/or environmental impacts	<p>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</p> <p>No</p> <p>If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?</p>
Environmental and social safeguards management	<p>The project Safeguard Risk Identification (via the SRIF) indicated that the following were relevant to the project: SS 3: Pollution Prevention and Resource Efficiency (Medium related to Output/Activity 3.1.2 and 3.2.2);SS 4: Community Health, Safety and Security (Medium related to Output/Activity 2.1.1, 2.2.1, 2.2.2);SS 8: Labor and working conditions (Medium related to 3.1.3 and 3.2.2).Current project activities involve assessments and data collection only; however, consideration has been given to all aspects of the risks of proposed interventions and management plan during the design of Terms of References which will inform the project activities. Consideration has been given to all aspects of the risks of proposed interventions and management plan during the design of Terms of References which will inform the project activities. Most activities are currently in the inception or assessment phase. As it relates to Output 1.1, the development of the Regional Model Policy is in draft phase and is currently being discussed and validated among the project countries. This policy has specific considerations for gender, indigenous persons and vulnerable populations incorporated. The assessment reports highlighting the findings in each project country on the inclusion of gender and socio-economic considerations in national legal frameworks is also being finalised. Indigenous groups were also engaged under the Plastic Tide Turners Challenge in Dominica. Further considerations will be elaborated during the next reporting period as progress is made with the execution of the activities. Climate change risk will still be considered as the project is ongoing.</p>

2.8. KM/Learning

Knowledge activities and products	<p>Under Output 3.2 of the GEF ISLANDS Programme which relates to the Environmentally Sound Management of End-of-Life Vehicles (ESM of ELVs), the BCRC-Caribbean developed two (2) informational videos on the pre-dismantling and dismantling considerations for ELVs. The videos can be found here:</p> <p>(i) https://youtu.be/gMcRw8XySKY?si=tTOGXIPg-i1H4K_3</p> <p>(ii) https://youtu.be/-_wOYVzx_II?si=njRSEkR5IJVnt4ir</p>
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	<p>Under GEF 10279 there as also the Press Release and Interview with Mr. Trevor Thompson and Ms. Jewel Batchasingh. The interview was developed under the MOU between BCRC-C and PILSM and we can use it as a channel to share info on pesticides activities. Link here: PRESS RELEASE- PISLM AND BCRC SIGN MOU THAT PROMOTES CAPACITY BUILDING AMONG CSIDS – Partnership Initiative for Sustainable Land Management (PISLM) (pislmsids.org)</p> <p>There are also a variety of knowledge products that were developed across countries participating in the PTTC Challenge. These include, Dominica and can be found here:</p> <ul style="list-style-type: none"> • https://www.youtube.com/watch?v=MyAQdTEeAPQ <p>In addition to this, a photo competition was also done to create the ISLANDS Themed BCRC-Caribbean annual calendar, as well as the plastic brochure. The Centre is also actively working on the work to be done under Component 4.</p>
Main learning during the period	<p>Many activities are in the process of completing their assessment phase, including the legislative and institutional frameworks, management of end-of-life vehicles, plastics waste management in the cruise ship sector in the Bahamas and the identification of stockpiles. A few cross-cutting findings is the need to strengthen inter-agency collaboration and communication as it relates to waste management and strengthen the management of data (both which the ISLANDS project will support).</p> <p>The two (2) standards approved for development are as follows (i) Terminology and Definition of Hazardous Substances and Products containing hazardous substances, and; (ii) Labelling and Classification of Hazardous Substances and Products containing hazardous substances.</p> <p>Collaboration at the regional level with other agencies such as CARICOM, CAHFSa and CROSQ has proved to be very fruitful. Some countries opted for progress calls every quarter while other prefer every 2 months. Additionally almost all countries have National Project Assistants engaged and have indicated the great benefits of having this person support on-the-ground.</p> <p>National implementing partners proved to be very valuable for the plastic tide turners activity to support stakeholder engagement in the countries where they are able to adapt activities based on the national situations in each country. Engagement with the Solid Waste Management Authority in Dominica also fostered collaboration under an OECS project involving schools and plastic collection. In continuing the efforts in Dominica under this activity, indigenous persons in the Kalinago Territory will be engaged. The first female kalinago chief has also been recently elected.</p>

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2.9. Stories

Stories to be shared	Under the GEF ISLANDS 10279 project, Mr. Phillippe Wattiau , who provided support to the study tour was interviewed to gather info on the management of ELVs in Guadeloupe. The articles produced by the CCKM team can be found here: https://www.gefislands.org/news/collection-export-ecological-management-end-life-vehicles-guadeloupe
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3 Performance

3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
To prevent the build-up of materials and chemicals in the environment that contain POPs and Mercury and other harmful chemicals in SIDS, and to manage and dispose of existing harmful chemicals and materials in SIDS	No indicators at objective level					Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway ,and progress is being made as per outputs on table below.	MS
1. Countries have adopted environmentally sound policies and control the import of chemicals, materials and products that lead to the generation of hazardous waste	Quantity of waste and polluting chemicals avoided by the control of imports and transition to sustainable alternatives (Impact Indicator 1.2)	It is estimated that on an annual basis, the project countries cumulatively generate over 7,257 tonnes of WEEE; 51,886.5 tonnes plastics; 3,448 tonnes ELVs; 6,424 tonnes waste oil; 14,708 tonnes used tyres, and; 8,887 tonnes used lead acid batteries.	N/A	32,115 tonnes of POPs/Mercury containing waste avoided	0	Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway ,and progress is being made as per outputs on table below.	MS
1. Countries have adopted environmentally sound policies and control the import of chemicals, materials and	No. of countries that endorse ESM policies for chemical wastes	It is estimated that on an annual basis, the project countries cumulatively generate	N/A	3 countries have endorsed environmentally sound policies	0	Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway ,and	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
products that lead to the generation of hazardous waste		over 7,257 tonnes of WEEE; 51,886.5 tonnes plastics; 3,448 tonnes ELVs; 6,424 tonnes waste oil; 14,708 tonnes used tyres, and; 8,887 tonnes used lead acid batteries.				progress is being made as per outputs on table below.	
2. Harmful chemicals and materials present and/or generated in the countries are being disposed of in an environmentally sound manner	Quantities of harmful chemicals and materials present and/or generated in Caribbean SIDS that are being managed and disposed of in an environmentally sound manner (Impact Indicator 1.1)	The project countries are at varying stages of ratification of the BRS and Minamata Conventions. Hazardous chemicals and waste systems in the Caribbean region are in the process of modernization, but practices vary based on income level and other limiting factors. There are large amounts of POP-pesticides and Hg products present in the countries as well as uPOPs emissions. A global project to facilitate the update of the National	N/A	At least 301.8 tonnes of hazardous waste managed sustainably across the region and at least 120 g TEQ/year reduced PCDD/Fs emission through elimination, roadmaps and guidelines	0	Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway, and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		Implementation Plans for The Bahamas and Dominica is being considered and the development of Minamata Initial Assessments for each project country is being finalized.					
3. Build-up of harmful materials and chemicals is prevented through establishment of effective circular and life-cycle management systems in partnership with the private sector	No. of lifecycle management systems successfully established (Impact Indicators 4.1, 4.2)	In the project countries, private sector entities support the collection and disposal of waste and usually lead material recovery and recycling (although in Cuba, the public sector is more heavily involved). However, limited material flows and and fluctuating prices in the international recycling commodity markets inhibit recovery operations. These activities occur in several Caribbean countries for a few	N/A	At least one lifecycle management system successfully established per country	0	Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		hazardous waste streams including waste oil, e-wastes, and spent lead acid batteries as well as the recycling of non-hazardous wastes. Nonetheless, private sector waste management in the Caribbean is generally poorly developed and there are limited public-private partnerships to support chemicals and waste management.					
3. Build-up of harmful materials and chemicals is prevented through establishment of effective circular and life-cycle management systems in partnership with the private sector	Quantities of harmful materials and chemicals not disposed on dump sites and viable materials recovered for re-use/recyclingNo. of lifecycle management systems successfully established	In the project countries, private sector entities support the collection and disposal of waste and usually lead material recovery and recycling (although in Cuba, the public sector is more heavily involved). However, limited material flows and fluctuating prices in the international recycling	N/A	5 tonnes of WEEE recycled At least 1 tonne of plastic diverted from landfills	0	Outcome targets are expected later in the project. Synergised activities between GEF 10472 and GEF 10279 ISLANDS Caribbean I are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		commodity markets inhibit recovery operations. These activities occur in several Caribbean countries for a few hazardous waste streams including waste oil, e-wastes, and spent lead acid batteries as well as the recycling of non-hazardous wastes. Nonetheless, private sector waste management in the Caribbean is generally poorly developed and there are limited public-private partnerships to support chemicals and waste management.					
4. Knowledge generated by the project is disseminated to, and applied by, SIDS in all regions	No. of knowledge assets generated and disseminated to Caribbean SIDS (Impact Indicator 8.1)	Knowledge generated by projects and activities in SIDS is not currently shared, disseminated or communicated in a systematic way. As a result, and fuelled by	N/A	At least six (6) knowledge products developed under project Knowledge products shared with at least ten	2	Environmentally Sound Management of End of life vehicles videos developed; Plastic tide turners videos developed and published	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		geographic and language barriers, Caribbean SIDS rarely learn from each other, nor from the experiences of other SIDS.		thousand (10,000) recipients Feedback from at least 40 trainees (40% female) involved workshops hosted for activities under Components 1 to 3 on their implementation of BAT/BEP discussed at workshops into operations			

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Preventing the future build-up of	Output 1.1 The legislative and institutional framework is adapted to support the environmentally sound management of hazardous wastes at national and regional levels	2025-04-30	10%	50%	[Mid-term: 3 x detailed national assessments of legal framework on POP-containing chemicals and products containing POP chemicals, such as EEEs,	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
chemicals entering SIDS					ELVs and MAPs [Mid-term: 3 x national strategies for the for implementation of hazardous waste management][End of project: 3 x national roadmaps for endorsement and implementation of national strategies (one per country)]	
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.1.1 Assess relevant legislation, infrastructure and institutional capacities to manage hazardous wastes at national and regional levels.	2024-03-31	10%	80%	Draft national assessment reports were received and reviewed by all project country key stakeholders. A few final reports have been received for endorsement and the remainder will be finalised over Aug-Sept 2024.	MS
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.1.2 Specific hazardous waste and chemicals policies and legislation developed to support hazardous waste management at national and regional levels.	2024-10-31	10%	50%	The model policy and model legislation has been drafted and shared with the national project stakeholders for review. The validation workshop to discuss the model policy and legislation has been completed.	S
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.1.3 National strategies (one per country) developed for adoption and implementation of the model policies and legislation	2025-03-31	10%	10%	Discussions were held at the validation workshop on the national nuances to be considered in the development of the strategies.	MS
1 Preventing the future build-up of chemicals entering SIDS	Output 1.2 Sustainable training programme to assist countries implement the Chemicals and Wastes MEAs at a national level	2026-02-28	5%	10%	[Mid-term: 1 x Training Needs Assessment (TNA) (inclusive of a pre-KAP survey)][End of project: 1 x Virtual "Training of Trainers" workshop][End of project: 10 Trainers trained (at least 40 % female)][End of	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					project: 1 x awareness raising programme] [End of project: 40 people reached by awareness raising programme]	
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.2.1 Conduct a Training Needs Assessment (TNA) for implementation of the Chemicals and Wastes MEAs	2025-01-31	5%	10%	The procurement for the consulting team identified for this activity was delayed due to the need to re-advertise the TOR following insufficient bids received. The TOR was re-advertised in Q4 2023 including clarifications on the agricultural aspects of the scope. The activity was kicked-off in June 2024 with the Inception Meeting.	MS
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.2.2 Develop targeted training materials for the gaps identified from the Training Needs Assessment	2025-09-30	5%	5%	Not planned for this reporting period. The consulting team engaged for 1.2.1 will develop Terms of References for the subject matter experts to conduct 1.2.2 and 1.2.3.	S
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.2.3 Deliver a Training of Trainers programme to support the capacity in key agencies mandated with the implementation of and the monitoring of Chemicals and Wastes MEAs	2025-10-31	5%	5%	Not planned for this reporting period. The consultants engaged for activity 1.2.1 will also develop the Train the Trainers programme and Terms of Reference to identify the trainer.	S
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.2.4 Adapt or utilize online training tools which are designed to promote sustainability of knowledge management on Chemicals and Waste MEAs in national institutions	2026-04-30	5%	5%	This activity is to be informed by activity 1.2.1. The Terms of Reference have been finalised and will be advertised in Q3 2024.	MS
1 Preventing the future	Activity 1.2.5 Develop and implement an awareness raising programme on the Chemicals and Wastes MEAs Training Database	2026-04-30	5%	5%	Not planned for this reporting period. This activity is to be informed by	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
build-up of chemicals entering SIDS					activity 1.2.1. The Terms of Reference have been finalised and will be advertised in Q3 2024.	
1 Preventing the future build-up of chemicals entering SIDS	Output 1.3 Strengthening of national and regional legislative, institutional and technical capacity to reduce/control the current and future trade of chemicals and products containing hazardous chemicals	2026-05-31	5%	5%	Not planned for this reporting period [Mid-term: 3 x formalized arrangements for inter-agency collaboration in each project country, including requisite Terms of Reference for member agencies][Mid-term: 1 x training plan developed for customs and border control agencies on monitoring of imported chemicals][Mid-term: 10 persons trained on monitoring of imported chemicals, of which 30% are female][End of project: At least 2 project countries have endorsed the amendment of HS codes to identify MAPs]	S
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.3.1 Develop a formal mechanism for inter-agency collaboration and communication as it relates to the trade of restricted or controlled chemicals, products and waste and management of data generated by relevant agencies	2025-11-30	5%	5%	Not planned for this reporting period. The draft terms of reference have been developed with anticipated advertisement in February 2025.	S
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.3.2 Improve capacity of customs and border control agencies for the identification of trade in restricted and prohibited hazardous chemicals, products containing chemicals and waste	2026-05-31	5%	5%	Not planned for this reporting period. The Terms of Reference have been finalised and will be advertised in the Q3 2024.	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Preventing the future build-up of chemicals entering SIDS	Output 1.4 Increased capacity for the development and implementation of national and regional chemicals and products standards including GHS	2025-06-30	10%	25%	[Mid-term: 1 x Assessment of GHS implementation in each project country][Mid-term: At least twenty (20) persons trained, of which 25% are female] [End of project: 3 x national roadmaps for GHS Implementation]	MS
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.4.1 Development of two (2) voluntary CARICOM Labelling and Product Standards, and twelve (12) national roadmaps for the implementation and monitoring any new or existing standards.	2025-06-30	20%	60%	Consultancy ongoing - the assessment phase is completed (see assessment reports attached) as well as the validation workshop report. The proposal for the 'New Work Item' for the two (2) voluntary CARICOM Labelling and Product standards approved for development were finalised (see attached) and the draft standards will be open for public inquiry in the coming quarter.	S
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.4.2 Detailed multi-institutional assessment of current implementation of GHS, gap analysis and recommendations as it relates to capacity to respond and control chemicals imports at the borders	2025-03-31	5%	10%	The consultants have been engaged (UNITAR) and the Inception Workshop was held in July 2024. The Inception Report will be submitted in the upcoming quarter	MS
1 Preventing the future build-up of chemicals entering SIDS	Output 1.5 Promote Sustainable Procurement to reduce the manufacture/import of products containing hazardous chemicals	2026-06-30	0%	5%	Not planned for this reporting period. [End of project: 3 x sustainable suitable alternatives to PFAS, POP-PBDEs, SCCPs/PCBs/PCNs and/or mercury added products assessed and selected] [End of project: 1 x regional training workshop on the selection of suitable alternatives][End of project: At least 30 persons trained on the	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					selection of sustainable alternatives, with 40% being female]	
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.5.1 Assess enabling environment for Sustainable Procurement in countries and determine which products lend themselves to such policy	2025-07-31	5%	5%	Not planned for this reporting period. Draft Terms of Reference to be finalised and advertised in upcoming quarter.	S
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.5.2 Assess and select sustainable suitable alternatives to PFAS, POP-PBDEs, SCCPs/PCBs/PCNs and mercury added products.	2025-12-31	0%	0%	Not planned for this reporting period. Draft Terms of Reference to be finalised and advertised in upcoming quarter.	S
1 Preventing the future build-up of chemicals entering SIDS	Activity 1.5.3 Training and sensitization of stakeholders on the benefits of Sustainable Procurement	2026-06-30	5%	5%	Not planned for this reporting period.	S
2 Safe management and disposal of existing chemicals, products and materials	Output 2.1 Environmentally sound management of SC POPs and MC Hg strengthened, and PCBs and DDT eliminated	2026-06-30	8%	15%	[Mid-term: 1 x development of regional strategy for the destruction/stabilisation of hazardous waste] [End of project: 400 people's awareness increased on negative impacts of open burning (40% of respondents to KAP surveys)] [End of project: At least 2.8 tonnes of PCBs eliminated from The Bahamas][End of project: At least 298 tonnes of obsolete pesticides, DDT and other chemicals eliminated regionally][End of project: At least 1	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					tonne mercury added products eliminated regionally][End of project: Reduction by at least 120 g TEQ/year of UPOPs emissions regionally]	
2 Safe management and disposal of existing chemicals, products and materials	Activity 2.1.1 Develop management and destruction/stabilisation strategies to eliminate PCBs, obsolete pesticides, DDT stockpiles and selected mercury added products	2025-10-31	8%	15%	Consultancy ongoing. Inception Report being finalised. Assessment phase ongoing - missions to two (2) project countries completed with an initial preparation meeting conducted for Cuba.	MS
2 Safe management and disposal of existing chemicals, products and materials	Activity 2.1.2 Safeguarding, centralization and destruction of obsolete chemicals, PCBs, DDT and mercury added products	2026-06-30	5%	5%	Not planned for this reporting period. Disposal to be informed by the stockpiles identified and prioritized in Activity 2.1.1.	S
2 Safe management and disposal of existing chemicals, products and materials	Activity 2.1.3 Awareness campaign to promote or apply BAT/BEP to minimize UPOPs emissions from open burning	2025-04-30	5%	5%	Consultancy ongoing. Final Inception Report attached. Assessment phase consultations completed and draft report submitted for review.	MS
2 Safe management and disposal of existing	Output 2.2 Capacity to manage other hazardous waste streams specific to the Caribbean improved	2026-06-30	0%	5%	Not planned for this reporting period. [Mid-term: 3 x national hazardous waste management plans and roadmaps for implementation of plans for prioritized	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
chemicals, products and materials					hazardous waste streams (at least one for each country)][Mid-term: 10 waste management professionals will be trained with at least 20% being female] [Mid-term: 3 x sites for storage and segregation of post-disaster and C&D waste assessed and criteria for sites developed][End of project: 3 x pilot demonstration projects (3 rural/indigenous communities)][End of project: Reports from national consultations][End of project: Results of pilot projects][End of project: Report on training workshop for BAT/BEP, ESM, Disposal in storage of hazardous wastes][End of project: Assessment reports from site visits for assessments of sites for interim storage of hazardous wastes and post-disaster and C&D wastes][End of project: Assumption: Co-financing for construction of interim hazardous waste management facility will still be available (no reallocation of resources)]	
2 Safe management and disposal of existing chemicals,	Activity 2.2.1 Develop national roadmaps for the preparation and implementation of national waste management strategies in three project countries	2026-04-30	4%	4%	Not planned for this reporting period. This activity is to be informed by the assessment completed in Activity 2.1.1. Draft TOR to be advertised in the upcoming quarter.	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
products and materials						
2 Safe management and disposal of existing chemicals, products and materials	Activity 2.2.2: Establish regional guidelines for the management of various hazardous waste streams specific to the Caribbean Region	2026-03-31	4%	4%	Not planned for this reporting period. This activity is to be informed by the assessment completed in Activity 2.1.1. Draft TOR to be advertised in the upcoming quarter.	S
2 Safe management and disposal of existing chemicals, products and materials	Activity 2.2.3: Assess hazardous waste management in the rural areas and develop a model hazardous waste management strategy	2026-06-30	4%	4%	Not planned for this reporting period. Draft TOR to be advertised in the upcoming quarter.	S
3 Safe management of products entering SIDS/closing material and product loops for products	Output 3.1 Strategies for Reverse Supply Chain Schemes for WEEE Management developed	2026-06-30	0%	0%	Not planned for this reporting period [Mid-term: 1 x regional assessment on material flow, technical and economic feasibility of RSC for the management of WEEE][Mid-term: 3 x national strategies for implementation of RSC scheme][End of project: 1 x pilot project on feasibility of take-back system in The Bahamas] [End of project: 1 x pilot project to integrate Dominica into regional hub for WEEE management] [End of project: At least 1 x pilot project in The Bahamas and/or Cuba to divert WEEE from landfills]	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
3 Safe management of products entering SIDS/closing material and product loops for products	Activity 3.1.1 Feasibility assessment for EEE management, focusing on EPR and a Regional Approach	2025-08-31	0%	5%	Not planned for this reporting period. Request for clarification ongoing in the tender evaluation process with the aim to onboard successful candidate in September 2024.	S
3 Safe management of products entering SIDS/closing material and product loops for products	Activity 3.1.2: Extended Producer Responsibility (EPR) system for environmentally sound management of WEEE developed in the project countries	2026-06-30	0%	0%	Not planned for this reporting period.	S
3 Safe management of products entering SIDS/closing material and product loops for products	Activity 3.1.3: Improve the Capacity of WEEE Management through a regional approach	2026-06-30	0%	0%	Not planned for this reporting period	S
3 Safe management of products entering SIDS/closing material and	Output 3.2 Strengthened Capacity for the ESM of ELVs in The Bahamas and Dominica	2025-06-30	5%	35%	[Mid-term: 2 x roadmaps developed for implementation of BAT/BEP guidelines for collection, storage, transport, and treatment at ELV management facilities] [Mid-term: 1 x Training Workshop on BEP/BAT guidelines with at least 10	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
product loops for products					waste management professionals trained on ESM of ELVs in each project country (at least 40% female)][End of project: 2 x Detailed assessments of existing facility in The Bahamas and Dominica (1 each) based on technical, material flow and economic assessments][End of project: 2 x Customised roadmaps for establishing an adequate and sufficient ELVs treatment facilities (one in each project country) , selected based on technical, material flow and economic assessments]	
3 Safe management of products entering SIDS/closing material and product loops for products	Activity 3.2.1: Material Flow, Economic and Technical Assessment in order to design ELVs management scheme, considering a regional approach	2024-10-31	10%	75%	Consultancy ongoing. Assessment missions to ten (10) project countries completed. Draft assessment reports shared with project countries for review. Validation workshop upcoming in the next quarter. Significant delays in the assessment phase due to consultancy challenges.	S
3 Safe management of products entering SIDS/closing material and product loops for products	Activity 3.2.2: Improve ELVs treatment capacity	2025-02-28	5%	5%	Not planned for this reporting period	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
3 Safe management of products entering SIDS/closing material and product loops for products	Activity 3.2.3: Demonstrate improvement of existing national ELV treatment facilities	2025-06-30	5%	5%	Not planned for this reporting period	S
3 Safe management of products entering SIDS/closing material and product loops for products	Output 3.3 Improve management of plastics (including PVCs) through the life-cycle approach and coordination with the public and private sectors	2026-06-30	8%	35%	[Mid-term: 1 x draft national strategy for reconciling management of plastic waste from cruise ships with legislative directives from plastics waste management in The Bahamas] [End of project: 1 x pilot project demonstrate draft strategy at Freeport, Grand Bahama] [End of project: At least 1 x pilot project to demonstrate separation and diversion of at least one (1) tonne of PVC plastic waste from landfills (country to be determined based on material flow assessment)]	MS
3 Safe management of products entering SIDS/closing material and product loops for products	Activity 3.3.1: Assess plastic waste generation from the cruise ship sector in the BHS, identifying ways to process cruise ship plastic streams parallel to municipal waste in an environmentally sound manner	2025-11-30	8%	20%	Consultancy ongoing: Inception report finalised and draft assessment report submitted for internal review.	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
3 Safe management of products entering SIDS/closing material and product loops for products	Activity 3.3.2: Assess the material flow of PVC wastes from selected sectors in 3 pilot countries and identify environmentally sound management options.	2026-06-30	5%	5%	Not planned for this reporting period. Terms of reference drafted and will be advertised in the upcoming quarter.	S
4 Knowledge Management and Communication	Output 4.1 Generate and disseminate knowledge from the project activities as well as from the wider programme	2026-06-30	25%	50%	[End of project: At least six (6) knowledge products developed and disseminated to Caribbean SIDS][Mid-term: Knowledge products shared with at least ten thousand (10,000) recipients][Mid-term: 110 trainees (minimum 40% female) indicate changing practices on the implementation of BAT/BEP into their operations because of improved awareness][Mid-term: 500 Tide Turner Challenge Badges issued in project countries]	MS
4 Knowledge Management and Communication	Activity 4.1.1: Creation and dissemination of knowledge products based on project implementation	2026-06-30	15%	15%	ESM of ELVs videos developed; Plastic tide turners videos developed and published (including videos developed by national implementing agencies to support raising national awareness); Brochures on Plastic Waste Management developed. Some delays with CCKM coordination on the development of products due to change in personnel.	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
4 Knowledge Management and Communication	Activity 4.1.2: Behavioural change activities related to a POPs and Hg free Caribbean including indigenous peoples and CSOs	2026-06-30	15%	15%	ESM of ELVs videos developed; Plastic tide turners videos developed and published (including videos developed by national implementing agencies to support raising national awareness); Brochures on Plastic Waste Management developed. Some delays with CCKM coordination on the development of products due to change in personnel.	MS
4 Knowledge Management and Communication	Activity 4.1.3: Raising awareness on plastic pollution among Caribbean youth through implementation of the Tide Turners Challenge Badge	2024-11-30	25%	45%	Implementing partners in each project country engaged to support raising national awareness on the tide turners application. Dominica Solid Waste Management Authority also supporting awareness raising activities.	MS
4 Knowledge Management and Communication	Activity 4.1.4: Quarterly reporting to the Communication, Coordination and Knowledge Management Project on project activities	2026-06-30	25%	40%	Reporting ongoing on a quarterly basis.	S
4 Knowledge Management and Communication	Activity 4.1.5: Regular receipt of knowledge assets and information from Communication, Coordination and Knowledge Management Project packaged and distributed to relevant stakeholders	2026-06-30	10%	30%	Paused due to personnel changes.	MS
4 Knowledge Management and Communication	Output 4.2 Support for CCKM	2026-12-31	15%	20%	[Mid-term: 1 x guide for brand identity of ISLANDS Campaign] As of June 2024: 1 x identity branding strategy[Mid-term: At least 1 x template for reporting developed]	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
4 Knowledge Management and Communication	Activity 4.2.1 Share knowledge and best practices related to chemicals and waste management in SIDS, and to a wider audience	2026-12-31	20%	25%	Some collaboration on the Plastic Tide Turners Challenge (PTTC) has continued in Q3 2023 but collaboration with CCKM has then been put on hold with the replacement of the CCKM Project Coordinator	MU
4 Knowledge Management and Communication	Activity 4.2.2 Facilitate private sector collaboration with the global cruise industry	2026-12-31	10%	10%	Some discussions with potential partners of an international cruise coalition continued in early Q3 2023 but were then put on hold until now, mostly due to the replacement of the CCKM Project Coordinator.	MU
4 Knowledge Management and Communication	Activity 4.2.3 Ensure coordination among child projects through annual and quarterly reporting	2026-12-31	5%	25%	Monthly calls with the previous CCKM Project Coordinator were put on hold once her contract ended. However, inputs have been provided to CCKM for quarterly and annual reports (e.g. programmatic annual report and this PIR).	MS

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

4 Risks

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and responsibilities	Low	Low
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Moderate	Moderate
4 Budget	Low	Low
5 Financial Management	Low	Low
6 Reporting	Low	Low
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
Covid 19 - Impacts to human health	Outputs 1.1.2.1.2.2.3.1.3.2.4.1.3	H	N/A	N/A				N/A	=	No COVID restrictions in place
Covid 19 - Restricted travel	Outputs 1.1.2.1.2.2.3.1.3.2.4.1.3	M	N/A	N/A				N/A	=	Not applicable to activities during reporting period.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
Covid 19 - Decreased local support due to shifted priorities	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	L	N/A				N/A	=	Not applicable to activities during reporting period.
Covid 19 - Increase of new waste streams	Outputs 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	L	L	N/A				N/A	=	Not applicable to activities during reporting period.
Covid 19 - Impacts to SIDS economies (especially due to tourism reduction)	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	H	N/A	N/A				N/A	=	Tourism levels back to pre-COVID levels
Climate change risks - Infrastructure damage due to increased frequency and intensity of extreme weather events in the Caribbean	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	N/A	N/A				N/A	=	Not applicable to activities during reporting period.
Climate change risks - Increase in disaster waste due to increased frequency and impacts of extreme weather events in the Caribbean	Outputs 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	N/A	N/A				N/A	=	Not applicable to activities during reporting period.
Climate change risks - Shifts in political priorities	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	L	L	L				L	=	Political priorities remain unchanged.
Climate change risks - Delays in project outputs	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	H	N/A	L				L	↑	Inclement weather impacted travel. leading to delays in some project activities and their associated national missions to collect data and engage stakeholders.
Operational/delivery risks - Political priorities. will and/or buy-in are not adequate for execution of key project activities	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	L	L				L	=	In many of the project countries human resources within the focal point agencies are limited. However. support from the NWGs greatly assists with ensuring project execution.
Operational/delivery risks - Changes in governments and country personnel to	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	L	L	L				L	=	Risk managed by project team and via use of the NWG Charipersons and National Project Coordinators. EA

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
persons with little awareness and buy-in to the project										also actively following up with project countries where there is no NWG Chair and/or NPC. Additionally, EA has engaged National Project Assistants to support the countries with the national implementation of the project.
Operational/delivery risks - Private sector and/or community support and behavioural change are not adequate	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	L	L	L				L	=	Not applicable to activities during reporting period.
Operational/delivery risks - High shipping and recycling costs; low market price of recyclable materials reduce the viability of establishing material recovery and recycling initiatives	Outputs 3.1. 3.2. 3.3.	L	L	L				L	=	Not applicable to activities during reporting period.
Technical risks - Inadequate data available to support activities	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	L	L				L	=	Challenges faced under Output 3.2 with the national collection of end-of-life vehicles data was difficult to access.
Social risks - Continued disregard for the environmental and health impacts of existing waste management activities	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	L	L	L				L	=	Not applicable to activities during reporting period.
Social risks - Economic displacement of informal sector workers through formalisation of chemicals and waste management systems	Outputs 2.1. 2.2. 3.1.. 3.2. 3.3 1	L	L	L				L	=	Not applicable to activities during reporting period.
SS 3: Pollution Prevention and Resource Efficiency	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	L	L				L	=	Project activities in this reported period consisted of assessments and data collection. Highlighted

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										environmental risks related to management and disposal of chemicals will be addressed on the ToRs for the corresponding activities scheduled for 2025. Pollution prevention was incorporated in model policy legislation developed for Output 1.1
SS 4: Community Health, Safety and Security		M	L	L				L	=	Project activities in this reported period consisted of assessments and data collection. Highlighted risks related to Community Health, Safety and Security will be addressed on the ToRs for the corresponding chemical disposal activities and pilot project scheduled for 2025.
SS 8: Labor and working conditions		M	L	L				L	=	Project activities in this reported period consisted of assessments and data collection. The BCRC Caribbean follows UNEP guiding principles and being an intergovernmental organisation under the BRS secretariat these rules are integrated in their operations.
Implementation schedule - Delays in the execution of sub-activities		N/A	M	M				M	=	Duration of the procurement processes and need for negotiations have affected the implementation schedule. This risk was managed by maintaining close contact with

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										National Focal Points to expedite countries' internal processes. as well as improving the scoping of Terms of Reference. Participating countries are SIDS and therefore the pool of suitable trained professionals can be lower than preferred.
		M	L	L				L	=	

4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
Implementation schedule (Delays in sub-activities)	Contributing factors surround the duration of the procurement processes and need for negotiations. Risk managed by project team based on improved scoping of Terms of References and widening advertising of open consultancies.	More activities have commenced and efforts have been made to maintain the most updated workplan. However. many country stakeholders on the Project Steering Committee have indicated that the work is becoming a little overwhelming with the activities ongoing. The project team has updated the workplan to find a	Continue engagement of National Project Assistants	Duration of the project	Executing Agency Project Team

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
		balance of staggered activities while aiming to maintain the overall workplan. National Project Assistants in most project countries have been hired to support.			

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

5 Amendment - GeoSpatial

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	No
Components and Cost:	No
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original Legal Instrument		2022-03-31	2022-03-31	2027-01-31	Programme Cooperation Agreement with BCRC - TTT
Original Legal Instrument		2022-05-27	2022-05-27	2027-01-31	Internal Agreement with UNEP Green Growth Knowledge Platform

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Nassau. Bahamas	25.05823	-77.34306	3571824	Capital of participating country	National Working Group Meetings
Habana. Cuba	23.13302	-82.38304	3553478	Capital of participating country	National Working Group Meetings
Roseau. Dominica	15.30174	-61.38808	3575635	Capital of participating country	National Working Group Meetings
Ministry of Agriculture. Bahamas	25.075443814361524	-77.32077819944898		Government offices	Output 1.1 - Legal And Institutional Framework Assessment
Dominica Solid Waste Management Corporation (DSWMC)	15.305186758484787	-61.386227663226045			Output 1.1 - Legal And Institutional Framework Assessment

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Ministry of Agriculture. Fisheries. Blue and Green Economy. Dominica	15.30624878529577	-61.38837219391041		Government offices	Output 1.1 - Legal And Institutional Framework Assessment
Ministry of Environment Fisheries Natural Resources and Physical Planning, Dominica	15.307050776223255	-61.388145005053886		Government offices	Output 1.1 - Legal And Institutional Framework Assessment
Department of Environmental Planning and Protection (DEPP). Bahamas	25.0736413515869	-77.32416504581619		Government offices	Output 1.1 - Legal And Institutional Framework Assessment
The Bahamas Agricultural Food and Safety Authority (BAHFSA)	25.05891202797129	-77.3696027862966		Government offices	Output 1.1 - Legal And Institutional Framework Assessment
Department of Environmental Health Services. Bahamas	25.06158069663568	-77.36974894396762		Government offices	Output 1.1 - Legal And Institutional Framework Assessment
Office of the Attorney General. Bahamas	25.0613417720866	-77.38093238629651		Government offices	Output 1.1 - Legal And Institutional Framework Assessment
Bahamas Bureau Standards and Quality (BBSQ)	24.991312466980737	-77.42060393787182		Government offices	Output 1.1 - Legal And Institutional Framework Assessment
Pinar del Rio. Cuba	22.41667	-83.69667	3544091	Site visit	Cuba National Inception - ISLANDS

Please provide any further geo-referenced information and map where the project interventions are taking place as appropriate. *

[Annex any linked geospatial file]

Additional Supporting Documents:

Filename	File Uploaded By	File Uploaded At	