

GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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Table of contents

1 PROJECT IDENTIFICATION	3
1.1 Project Details	3
1.2 Project Description	4
1.3 Project Contacts	
2 Overview of Project Status	6
2.1 UNEP POW & UN	6
2.2. GEF Core and Sub Indicators	6
2.3. Implementation Status and Risks	6
2.4 Co Finance	7
2.5. Stakeholder	7
2.6. Gender	9
2.7. ESSM	9
2.8. KM/Learning	9
2.9. Stories	
3 Performance	11
3.1 Rating of progress towards achieving the project outcomes	11
3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)	13
4 Risks	16
4.1 Table A. Project management Risk	16
4.2 Table B. Risk-log	16
4.3 Table C. Outstanding Moderate, Significant, and High risks	17
5 Amendment - GeoSpatial	19
5.1 Table A: Listing of all Minor Amendment (TM)	19
5.2 Table B: History of project revisions and/or extensions (TM)	19

UNEP GEF PIR Fiscal Year 2024 Reporting from 1 July 2023 to 30 June 2024

1 PROJECT IDENTIFICATION

1.1 Project Details

GEF ID: 10806	Umoja WBS: SB-017675	
IPMR ID:84230 Grant ID:S1-32GFL-00069		
Project Short Title:		
GSP III		
Project Title:		
GSP III: Strengthening capacities of Country Parties for	UNCCD monitoring and reporting	
Duration months planned:	32	
Duration months age:	38	
Project Type:	Medium Sized Project (MSP)	
Parent Programme if child project:		
Project Scope:	Global	
Region:		
Countries:		
GEF Focal Area(s):	Land Degradation	
GEF financing amount:	\$ 2,000,000.00	
Co-financing amount:	\$ 545,000.00	
Date of CEO Endorsement/Approval:	2021-07-19	
UNEP Project Approval Date:	2021-07-08	
Start of Implementation (PCA entering into force):	2021-07-01	
Date of Inception Workshop, if available:	2022-01-19	
Date of First Disbursement:	2021-10-22	
Total disbursement as of 30 June 2024:	\$ 1,550,000.00	
Total expenditure as of 30 June:	\$ 1,550,000.00	
Midterm undertaken?:	No	
Actual Mid-Term Date, if taken:		

Expected Mid-Term Date, if not taken:	2024-09-30
Completion Date Planned - Original PCA:	2021-08-15
Completion Date Revised - Current PCA:	2025-12-31
Expected Terminal Evaluation Date:	2025-10-31
Expected Financial Closure Date:	2025-12-31

1.2 Project Description

The project objective is to enhance technical and institutional capacity for land degradation monitoring and reporting in the context of the UNCCD Strategic Framework 2018-2030 and SDG15.3. Consistent with the COP 14 decision, the proposed GSP III is conceived to provide tailored technical capacity and tools for Parties on land use planning including on national-level coordination and cooperation based on, inter alia, integrated land use planning, to guide the implementation of transformative projects and programmes. This also includes strengthening capacities of technical institutions and human resources by providing guidance on estimating and monitoring soil organic carbon for land-use planning, land degradation neutrality monitoring and other applications (Decision 18/COP.14).

The GSP III will provide technical assistance within the framework of GEF enabling activities focusing on three major components based on the lessons learned and issues identified during previous reporting cycle. The project will build on GSP I and GSP II experience in support UNCCD reporting.

Component 1: Facilitating UNCCD reporting against agreed indicators through updated and improved tools. Component 1 would focus on establishing or updating reporting tools to support Parties' efforts on reporting to the Convention. This component will be further guided by COP 14 decision for improving the reporting platform, prefilled data (default data) and reporting tools. Through component 1, pre-filled default data in country-specific reporting template will be made accessible to the Parties in all UN languages.

Component 2: Enhancing capacities of country Parties for reporting against UNCCD indicators base and improved versions of technical facilities

This component will respond to country needs highlighted during CRIC 17 to provide clear guidelines and technical support for future reporting. Targeted and timely workshops will be organized at the regional level involving Country Parties relevant for reporting.

Component 3: Enabling Parties to monitor land degradation and develop integrated approaches to address DLDD and gender mainstreaming. This component seeks to take a long term perspective that is beyond a single reporting cycle and will be built on two analyses: i) the study carried out on the tracking of financial flow with the support of GSP II and ii) the report on coordination mechanisms for monitoring UNCCD biophysical indicators and land degradation trends at the national level.

1.3 Project Contacts

Division(s) Implementing the project Ecosystems Division		
Name of co-implementing Agency		
Executing Agency (ies)	The Global Mechanism of UNCCD	

names of Other Project Partners	
UNEP Portfolio Manager(s)	Johan Robinson
UNEP Task Manager(s)	Adamou Bouhari
UNEP Budget/Finance Officer	Paul Vrontamitis
UNEP Support Assistants	Eric Mugo
Manager/Representative	Ms. Louise Baker
Project Manager	Ms. Munazza Naqvi
Finance Manager	Ms. Soi Ha Lei
Communications Lead, if relevant	

2 Overview of Project Status

2.1 UNEP PoW & UN

UNEP Current Subprogramme(s):	Thematic: Nature action subprogramme, Foundational: Environmental governance
UNEP previous	
Subprogramme(s):	
PoW Indicator(s):	 Nature: (i) Number of national or subnational entities that, with UNEP support, adopt integrated approaches to address environmental and social issues and/or tools for valuing, monitoring and sustainably managing biodiversity. Governance: (iv)Number of entities at the national, regional or global levels that UNEP has supported in developing integrated approaches and tools for enhanced coordination, cooperation and synergies for the coherent implementation of multilateral environmental agreements Partnerships: (iii) Number of organizations engaged through UNEP-supported partnerships to enhance the integration of environmental sustainability into their strategies, policies, programs and operations
UNSDCF/UNDAF linkages	NA
Link to relevant SDG Goals	Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss
Link to relevant SDG Targets:	• 15.3 By 2030, combat desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and strive to achieve a land degradation-neutral world

2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

	Targets - Expected Value			
Indicators	Mid-term	End-of-project	Total Target	Materialized to date

Implementation Status 2023: 3rd PIR

2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	3rd PIR	S	MS	L

FY 2023	2nd PIR	S	S	L
FY 2022	1st PIR	S	S	L
FY 2021				
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

Summary of status

The project was conceived to support the reporting and monitoring capacities of the Parties for the reporting cycle 2022-2023. The new updated version of the reporting portal (PRAIS 4) was launched successfully in November 2022 with the support of the project. This is a geo-spatial platform with several new features introduced against various strategic objectives, especially SO1. The new platform was well received by the Parties and its new features were appreciated. However, due to the outbreak of COVID-19, in-person training workshops couldn't be held. However, UNCCD and GM made sure to carry out extra ordinary efforts to compensate for this. Pre-recorded videos against all SOs were uploaded on-line to provide step-by-step guidance to the Parties. The user manual and glossary were also provided in UN languages. A team of consultants were available to provide one-on-one backstopping to the Parties who were facing issues. A helpdesk was also established that responded to the received queries within 48 hours. So overall the project's performance remained satisfactory and it was successful and providing help and support to the Parties in fulfilling their reporting obligations.

2.4 Co Finance

Planned Co-	\$ 545,000
finance:	
Actual to date:	443,646
Progress	Justify progress in terms of materialization of expected co-finance. State any relevant challenges:
	The co-financing is mobilized through the in-kind contribution from the staff of the UNCCD Secretariat and the Global Mechanism. This in-kind
	contribution is being mobilized while the project activities are being implemented.

2.5. Stakeholder

Date of project steering	2024-02-07
committee meeting	
Stakeholder engagement (will be	The UNCCD Secretariat have collaborated with technical partners for completion of envisaged activities under the reporting period. The
	company EduWeb developed the new geo-spatial platform in collaboration with Conservation International and other technical partners. The new reporting platform provides country Parties with a user-friendly medium not only for reporting against indicators but also to monitor land degradation trends with visual features.
	UNCCD Secretariat collaborates with Conservation International and WOCAT for the purpose of data collection. The coordination with OECD also continued for acquisition of financial data for provision of financial default data to the country Parties. Regarding the capacity building workshops, coorination with regional organizations like AFoCO was done to obtain technical and logistical support.

2.6. Gender

Does the project have a gender	No
action plan?	
Gender mainstreaming (will be	CRIC21 was held in Samarkand in November 2023 and a large part of the reporting period was used in follow-up with countries for
uploaded to GEF Portal):	reporting, trouble shooting, collection and analysis of the data and development of reports. The results of the reporting was presented
	at the CRIC21 where a large number of country representatives were present including CSOs and NGOs. The public and non-
	governmental organizations had representation both from men and women and women representatives were present in a large number.
	The data collected and the analysis was discussed in great details and everyone present provided their views and opinions openly.

2.7. ESSM

Moderate/High risk projects (in	Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?
terms of Environmental and	No
social safeguards)	If yes, what specific safeguard risks were identified in the SRIF/ESERN?
New social and/or	Have any new social and/or environmental risks been identified during the reporting period?
environmental risks	No
	If yes, describe the new risks or changes?
Complaints and grievances	Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?
related to social and/or	No
environmental impacts	If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?
	NA
Environmental and social	
safeguards management	According to the Environment, Social and Economic screening determinations at the time of project conception, the project activities
	maintain very low risk in terms of environmental, social and economic impacts but on the contrary, the project activities have helped the
	Parties in monitoring the land degradation trends and encouraged them to adopt sustainable land management practices.

2.8. KM/Learning

Knowledge activities and	The official documentation for the CRIC21 held November 2023 was prepared with the support from the project.
products	https://www.unccd.int/cric21/official-documents
Main learning during the period	GSP-III project was launched to support the 2022-2023 reporting period. The project was able to provide support to the Parties in
	collection of data, compilation and presentation in the online platform. Although the in-person capacity building workshops couldn't be
	held but a team of technical experts provided support to the countries and provided immediate response to their queries. The analysis of
	reports was conducted with the project's support and it will be presented and further discussed at the CRIC21 in November 2023. The
	support from the project is playing an important role in enabling the Parties for monitoring their land resources.

2.9. Stories

Stories to be	NA
shared	

3 Performance

3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
degradation monitoring and	process provides country Parties with the capacity and	Limited experience or knowledge of reporting against the revised UNCCD progress indicators	NA S	Majority of Parties that are contacted for the evaluation consider positively their skills and motivation for future UNCCD reporting.	90%	Despite the challenges faced during the reporting period, the feedback received from the Parties about the support received through GSP was positive. The pre-recoded videos and other online learning material provided in advance helped in creating awareness and understanding of the reporting process amongst the Parties and helped in keeping them motivated. The team of experts was available to troubleshoot any problem that they faced so a positive momentum was maintained during the reporting period.	S
Outcome 1.1: UNCCD country Parties use the reporting platform and regularly produce national reports that meet UNCCD reporting standards.	preparing the report	Parties have not yet used the new and updated reporting platform	NA	90% of reports that are submitted by using the new reporting platform and it is used regulary by the Parties to monitor land degradation trends.		The reporting portal was launched in November 2021 for the current ongoing reporting period. The new reporting portal (PRAIS4) contains improved geo spatial features which are aimed at not only to help the Parties with completion of reporting in a successful manner but also to support the Parties in making informed decisions based on the land degradation trends in the country. Revised and updated user manual guidance was and the effectiveness and impact of the project will be more obvious by the next reporting timeline.	HS

Project Objective and Outcomes	Indicator		Mid-Term Target or Milestones	Project	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
Outcome 2.1 County Parties able to apply UNCCD guidelines and equipped with technical understanding of the reporting requirements for UNCCD and SDG 15.3	% of Parties that submit national reports assess, improve and/or validate data on biophysical progress indicators,	Parties have treated data on biophysical progress indicators for the 2017-18 UNCCD reporting	NA	75% of Parties submitted national reports assess, improve and/or validate data on biophysical progress indicators.	90	Parties were able to submit national reporting with the help of the project. The default data provided by the project against biophysical indicators was used to ascertain the land degradation trends. In some cases, the default data was further improved and validated by the Parties utilizing natonional sources.	S
Outcome 3.1: UNCCD country Parties monitor land degradation and mainstream gender in Land Degradation Neutrality	Parties develop integrated land use planning based on improved monitoring of land degradation indicators and explore opportunities for financing.	Parties have limited capacity of land degradation monitoring and subsequent land use planning.		50 % of develop integrated land use planning based on improved monitoring of land degradation indicators and explore opportunities for financing.	50%	The online platform for reporting is further developed in coordination with technical partner agencies where the module for integrated land use planning will be introduced so that Parties can use this platform for managing their lands. The GEF ILUP project is also approved and will be launched soon. The experts hired through this project will further assist countries in enhancing their capacities for integrated land use planning.	S
Outcome 3.2: Parties are able to incorporate reliable financial resources data into the activities to address DLDD planning.	Parties capable of making informed decisions about resource mobilization for UNCCD related interventions.	No guideline for systematic assessment	NA	The results of the global assessment are disseminated		Parties reported against various indicators under the Strategic Objective-5 on the new template. Quantitative information was provided by the Parties against the indicators on	S

Project Objective and Outcomes	Indicator	Baseline	Mid-Term	End of	Progress as of	Summary by the EA of attainment of the indicator &	Progress
		level	Target or	Project	current	target as of 30 June	rating
			Milestones	Target	period(numeric,		
					percentage, or		
					binary entry only)		
		of financial		by		Official Development Assistance and	
		flows using		31/12/2023		domestic sources. This information	
		global				wasn't received in previous reporting	
		datasets				cycles. Analysis was carried out which	
						will be presented at CRIC21. The	
						methodology of the needs assessment was	
						also presented at this forum. Further	
						results on the needs assessment will be	
						provided to Parties at COP16.	

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected	Implementation	Implementation	Progress rating justification, description of	Progress
		completion	status as of	status as of	challenges faced and explanations for any delay	Rating
		date	previous	current		
			reporting	reporting		
			period (%)	period (%)		
1 Component	Output 1.1.1 An Improved UNCCD reporting system to collect, assess	2021-11-30	100%	100%	Work on improved reporting portal	HS
1: Facilitating	and utilize data on Land Degradation, Desertification and Drought				started with the funds from GSP-II but	
UNCCD	(DLDD) and LDN indicators				since after its approval, GSP-III	
reporting					contributed towards developments of	
against agreed					updated reporting portal (PRAIS4).	
indicators	Output 1.1.2 Standardized quality assurance guidelines for UNCCD	30/12/2022	100	100	The quality assurance guideline was	HS
through	reporting produced and disseminated to key stakeholders and				prepared and the received information	
updated and	country Parties in five regional UNCCD annexes				from the Parties was scrutinized using	
improved					the criteria provided in the guidelines.	
tools.	Output 1.1.3 Preliminary analysis of UNCCD reporting submitted by	30/03/2022	100%	100%	The prelimnery analysis of the UNCCD	HS
	Parties and dissemination of results				reporting submitted by the countries is	
					completed and results was disseminated	
					at CRIC21 held in November 2023.	
	Output 1.1.4 Revised and updated user manual guideline, e-learning	30/07/2021	100%	100%	User manual guideline and glossary were	HS
	modules and online training material developed to support country				provided to the Parties in UN languages.	
	Parrties in the UNCCD reporting process.				E-learning modules and pre-recorded	

Component	Output/Activity	Expected	Implementation	Implementation	Progress rating justification, description of	Progress
		completion	status as of	status as of	challenges faced and explanations for any delay	Rating
		date	previous	current		
			reporting	reporting		
			period (%)	period (%)		
					videos were also provided to the Parties	
					which displayed step-by-step guide to	
					the Parties for completion of their	
					reports.	
2 Component	Output 2.1.1 Stakeholders' knowledge and capacity on data	30/09/2022	100%	100%	The capacity building workshops were	S
2: Enhancing	collection, management, analysis; gender mainstreaming in SLM and				replaced by virtual learning material	
capacities of	monitoring of land degradation enhanced through five Regional level				including tutorials and pre-recorded	
Country	capacity building training workshops on data collection,				videos, user manual, glossary etcdue to	
Parties for	management, analysis; gender mainstreaming in SLM and monitoring				COVID19. In addition, subject	
reporting	of land degradation				experts/consultants were hired to	
against UNCCD					provide one-on-one support and a	
indicators base					helpdesk is also functional.	
and improved						
versions of						
technical						
facilities.						
3 Enabling	Output 3.1.1 Guidelines and tools for National Focal Points on land	06/06/2023	0%	50%	UNCCD Secretariat is working on	S
Parties to	degradation monitoring to inform Land Use Planning and				introducing an integrated Land Use	
monitor and	interventions to combat land degradation, desertification and				Planning feature in the online platform	
develop	drought and gender mainstreaming in SLM developed and				that will help the country Parties in	
integrated	disseminated.				developing land use plans based on the	
approaches to					data available. The GEF ILUP project is	
address					also approved and will be launched soon.	
Desertification					The experts hired through this project	
Land					will help enhance the capacities of the	
Degradation,					country governments in land use	
and Drought					planning.	
(DLDD) and	Output 3.2.1 Financial monitoring framework for tracking resources	30/06/2023	100%	100%	The financial reporting framework was	HS
gender	for UNCCD-related interventions developed.				improved. SO-5 reporting template and	
mainstreaming					indicators were revised providing an	
					opportunity to the Parties for creating	
					meaningful trends of financial flows for	

Component	Output/Activity	Expected	Implementation	Implementation	Progress rating justification, description of	Progress
		completion	status as of	status as of	challenges faced and explanations for any delay	Rating
		date	previous	current		
			reporting	reporting		
			period (%)	period (%)		
					UNCCD implementation. Reporting results	
					for SO5 were presented at CRIC21 in	
					November 2023. Due to improved reporting	
					framework, first time, reporting on	
					domesticfinancial flows for UNCCD	
					implementation was presented based on	
					the data collected from countries.	

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

4 Risks

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and	Low	Low
responsibilities		
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Low	Low
4 Budget	Moderate	Moderate
5 Financial Management	Low	Low
6 Reporting	Low	Low
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome /	CEO	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current	Δ	Justification
	outputs	ED						PIR		
Reporting timeframe: Potential lack of	All outcomes	L	L	L	L					There is no variation. Timely
capacity in the participating countries for										implementation of project activities
reporting on time due to tight deadlines										and a keen a close follow-up with
										partners and country Parties has
										been practiced minimizing this risk.
										The project has also contributed to
										the preparatory activities for 2022

	Risk affecting: Outcome /	CEO	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current	Δ	Justification
	outputs	ED						PIR		
										reporting cycle
Political and institutional risks: Limited uptake of reporting and adoption of the progress indicators due to lack or insufficient capacity at national level and lack of necessary political will to report/ Reporting to UNCCD may be considered as a lower priority for developing countries	All outcomes	M	M	М	M					Global Support Programme's support has been recognized by the country Parties for reporting against the objectives of Strategic Framework and they appreciate the efforts and the improved capability at national level for monitoring land degradation trends.
Coordination between national level activities and GSP regional support	All outcomes	L	L	L	L					No variation. Stakeholder engagement during project implementation has remained as planned and new partners were identified and engaged with project.
										1
		L	L	L	L	L	L	L	=	

4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the	Actions effectively	What	When	By Whom
	previous reporting instance undertaken this reporting				
	(PIRt-1, MTR, etc.)	period			
Political and institutional	Review of National Report	Consideration of the CRIC	Training at regional level	During the 2026 Reporting	UNCC GM/Secertariat and
risks: Limited uptake of	during CRIC 21	Report to design GSP IV	and Online Reporting	Cycle	partners including
reporting and adoption of			Platfiorm		UNEP/GEF
the progress indicators due					
to lack or insufficient					
capacity at national					

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

5 Amendment - GeoSpatial

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	No
Components and Cost:	No
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

5.2 Table B: History of project revisions and/or extensions (TM)

Version	Туре	Signed/Approved by UNEP	Entry Into Force (last signature Date)	, ,	Main changes introduced in this revision
Original Legal Instrument		2021-07-19	2021-07-19	2024-06-30	None
Amendment 1	Amendment & Extension	2024-03-28	2024-03-28	2025-06-30	Only project time-frame

,	/ersion	Туре	Signed/Approved by UNEP	Entry Into Force (last	Agreement Expiry Date	Main changes
				signature Date)		introduced in this
						revision
Ī						was changed.
		Amendment & Extension				

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: https://coordinates-converter.com Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
NA					

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

This is a global capacity building project. Therefore there is no physical site on the ground operations.

[Annex any linked geospatial file]

Additional Supporting Documents:

Filename	File Uploaded By	File Uploaded At	
CRIC21 Report.pdf	BDLD TM	2024-08-03 18:33:23	<u>Download</u>