



Morocco Social and Integrated Agriculture (P129774)

MIDDLE EAST AND NORTH AFRICA | Morocco | Agriculture Global Practice |
Global Environment Project | Investment Project Financing | FY 2013 | Seq No: 11 | ARCHIVED on 07-Feb-2018 | ISR31341 |

Implementing Agencies: Kingdom of Morocco, Agence pour le Developpement Agricole, Ministry of Economy and Finance

Key Dates

Key Project Dates

Bank Approval Date:12-Mar-2013

Effectiveness Date:14-Aug-2013

Planned Mid Term Review Date:07-Dec-2015

Actual Mid-Term Review Date:14-Dec-2015

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2018

Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project Development Objective is to increase the implementation of land and biodiversity conservation measures in selected projects directed to small farmers located in targeted marginal areas in the project area.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Development of the capacities of public and private institutions on land and biodiversity conservation:(Cost \$1.32 M)

Component 2: Transfer of land and biodiversity conservation measures among small farmers:(Cost \$5.12 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Based on the information collected during the October 2017 mission and the regular meeting with the implementing agency, the project made



important progress since last ISR on August 16, 2017. A Level 2 restructuring was completed in September 2017, to extend the closing date to December 31, 2019. All of the awareness and training programs as well as the construction of 14 processing units, basin storage of olive by-products and compost units have been achieved. The construction of the remaining 4 processing units, basin storage of olive by-products and compost units will be achieved by the end of February and all processing units will be equipped by March 31, 2018. The disbursement rate increased from 50% in August 2017 to 68.89%, as of January 29, 2018.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Global Environmental Objective Indicators

► Direct project beneficiaries(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,092.00	8,183.00	8,500.00
Date	01-Jul-2013	31-Jul-2017	31-Dec-2017	31-Dec-2019

▲ Female beneficiaries(Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	38.00	20.00



► Small farmers using at least one biodiversity or soil conservation measure in the sub-projects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,170.00	1,170.00	2,500.00
Date	01-Jul-2013	31-Jul-2017	31-Dec-2017	31-Dec-2019

Overall Comments

The indicator related to the small farmers using at least one biodiversity or soil conservation measure in the sub-projects, will increase its value when the processing units will be operationalized.

Intermediate Results Indicators

► Number of staff from public institutions trained on the integration of land and biodiversity conservation measures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	443.00	443.00	450.00
Date	01-Jul-2013	31-Jul-2017	31-Dec-2017	31-Dec-2019

► Number of staff from private institutions trained on the integration of land and biodiversity conservation measures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	50.00
Date	01-Jul-2013	31-Jul-2017	31-Dec-2017	31-Dec-2019



► Number of small farmers trained on the integration of land and biodiversity conservation measures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,940.00	2,567.00	1,200.00
Date	01-Jul-2013	31-Jul-2017	31-Dec-2017	31-Dec-2019

▲ Of which share of women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	40.00	20.00

► Small farmers who are satisfied of the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Jul-2013	30-Dec-2016	31-Dec-2017	31-Dec-2019

► Targeted clients satisfied with agricultural services (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Jul-2013	30-Dec-2016	31-Dec-2017	31-Dec-2019



► Valorization units of oliveâs sub-product constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	4.00	5.00
Date	01-Jul-2013	31-Jul-2017	31-Dec-2017	31-Dec-2019

► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	180.00	180.00
Date	01-Jul-2013	31-Jul-2017	31-Dec-2017	31-Dec-2019

► Bee hive manufacturing unit constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	2.00
Date	01-Jul-2013	31-Jul-2017	31-Dec-2017	31-Dec-2019

► Animal feed production units from agriculture by-products (cactus and argan) constructed and equipped (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	4.00
Date	01-Jul-2013	31-Jul-2017	31-Dec-2017	31-Dec-2019

Overall Comments

Out of the 9 intermediate indicators, 3 have already achieved their end target values, 4 indicators reached over 50% of the target values and 2 are not due yet. Regarding the indicator related to the number of staff from private institutions trained on the integration of land and biodiversity conservation measures, which reached 60% of the end target, the ADA invited them but they were not interested. The other indicators are on track to be achieved by the closing date.



Data on Financial Performance

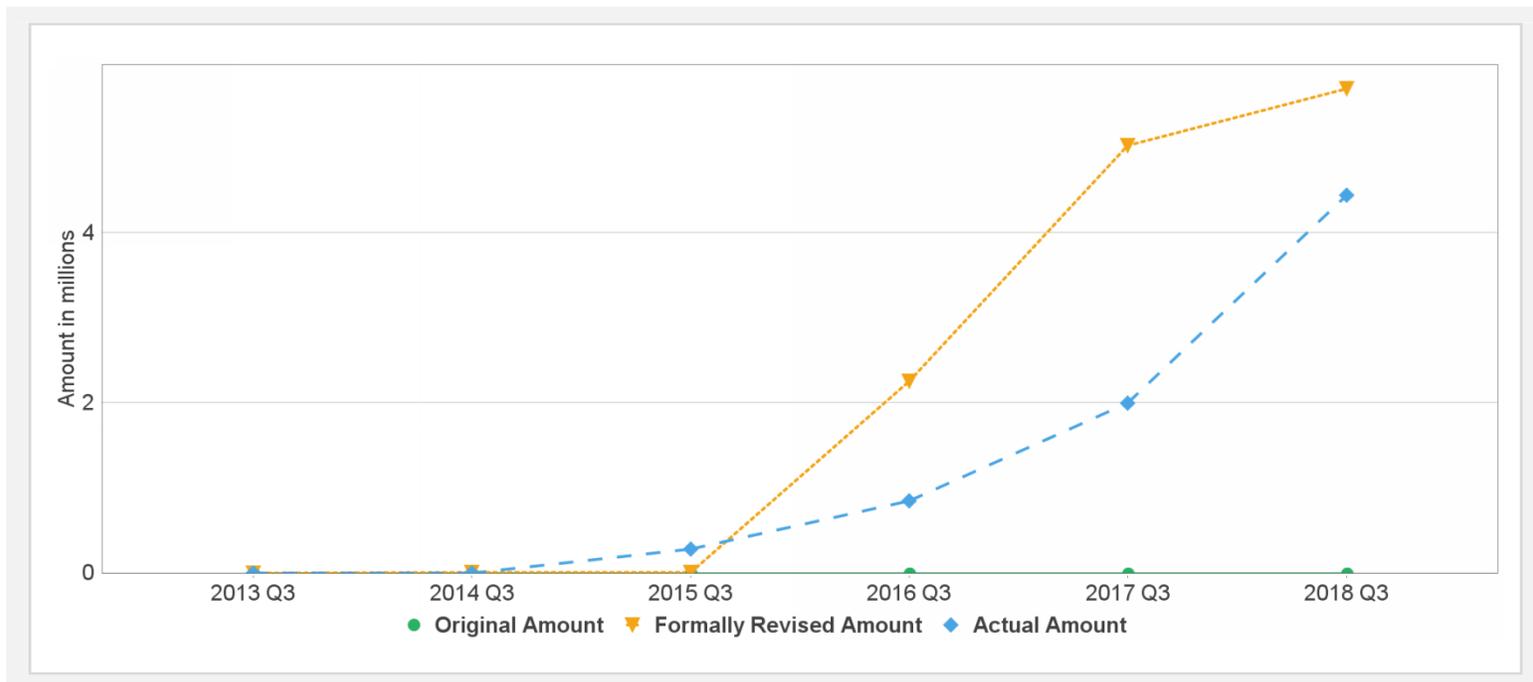
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P129774	TF-14398	Effective	USD	6.44	6.44	0.00	4.44	2.00	69%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129774	TF-14398	Effective	16-Apr-2013	16-Apr-2013	14-Aug-2013	31-Dec-2017	31-Dec-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 23-Sep-2016 ,Level 2 Approved on 28-Sep-2017

Related Project(s)



There are no related projects.
