



West Africa Coastal Areas Resilience Investment Project (P162337)

WESTERN AND CENTRAL AFRICA | Western and Central Africa | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 8 | SUBMITTED | ISR52992 |

Implementing Agencies: Cote d'Ivoire - Ministry of Economy and Finances, Cote d'Ivoire - Ministry of Environment and Sustainable Development, Mauritania - Ministry of Economic Affairs and Promotion of Productive Sectors, Sao Tome and Principe - Ministry of Infrastructures and Natural Resources, Benin - Ministry of Economy and Finance, Benin - Ministry of Living Environment and Sustainable Development, International Union for Conservation of Nature, Mauritania - Ministry of Environment and Sustainable Development, Sao Tome and Principe - Ministry of Planning, Finance and Blue Economy, Senegal - Ministry of Environment and Sustainable Development, Senegal - Ministry of Finance, Togo - Ministry of Economy and Finance, Togo - Ministry of Environment and Forestry Resources, West Africa Economic and Monetary Union

Key Dates**Key Project Dates**

Bank Approval Date: 09-Apr-2018

Effectiveness Date: 20-Jul-2018

Planned Mid Term Review Date: 08-Jul-2022

Actual Mid-Term Review Date: 06-Sep-2022

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the resilience of targeted communities and areas in coastal Western Africa.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Strengthening Regional Integration:(Cost \$12.00 M)

Component 2: Strengthening the Policy and Institutional Framework:(Cost \$40.77 M)

Component 3: Strengthening National Physical and Social Investments:(Cost \$192.40 M)

Component 4: National Coordination:(Cost \$18.53 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Mid-Term Review: The Mid-Term Review (MTR) process was satisfactorily conducted in all six countries between March and September 2022. A consultant was hired in each country to produce national and regional evaluation reports that were used to inform the MTR missions and the consolidated report. National evaluation reports were submitted for all the countries focusing on the pertinence, the efficacy, the efficiency and the



sustainability of the project. Specific analysis were also dedicated to NDF (Benin and Senegal) and GEF (Benin, Sao Tome and Principe, and Togo) activities. The MTR was concluded with a regional workshop that took place as part of the 8th Regional Steering Committee organized in Cotonou, Benin on July 15, 2022. There are no major institutional and PDO changes foreseen as part of the project. Each country will make specific adjustment to their budget components reallocation.

Project activities have experienced a slow start, which have repercussion both on the disbursement rate as well as on the achievement of project objectives, but now that the civil works started in Togo and Benin, continue in São Tome and Principe, and should start in Côte d'Ivoire and Senegal before June 2023, implementation should accelerate.

The development of institutional structures to lead and coordinate integrated coastal zone management takes time and some efforts in each of the country, as well at the regional level. It requires the implications of the different sectors and actors, including the coastal communities and civil society, but it is a necessary process, to ensure that physical investments will be maintained and coastal master plans will be implemented and monitored to avoid the creation of new risks, with uncontrolled development.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Moderate	□ Moderate	□ Moderate
Sector Strategies and Policies	□ Substantial	□ Substantial	□ Substantial
Technical Design of Project or Program	□ Substantial	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ Substantial	□ Moderate	□ Moderate
Environment and Social	□ High	□ High	□ High
Stakeholders	□ High	□ Moderate	□ Moderate
Other	--	□ Substantial	□ Substantial
Overall	□ High	□ Substantial	□ Substantial

Results

PDO Indicators by Objectives / Outcomes

To strengthen the resilience of targeted communities and areas in coastal Western Africa				
► Households in targeted coastal areas with less exposure to erosion due to the project (disaggregated by country) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,028.00	4,028.00	17,188.00
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	31-Dec-2023
Comments:	Since the majority of the main construction works have not been concluded (or even started in some places) yet, the indicator didn't evolve much. In Benin, with the progress experienced on physical investments, especially on the Mono river and the management of the river mouth, already 3,652			



households were protected (target is about 4,100). In Togo, the emergency work protected some population and in São Tomé and Príncipe, the sea walls, and some rock revetments provided supports. This indicator is highly dependent on the finalization of the coastal protection works, which are, in some countries delayed.

☐ Benin (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,652.00	3,652.00	4,100.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023

☐ Côte d'Ivoire (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,711.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023

☐ Mauritania (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,879.00
Date	14-Dec-2017	31-Jan-2022	29-Dec-2022	31-Dec-2023

☐ São Tomé and Príncipe (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	400.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023

☐ Senegal (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023

☐ Togo (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	326.00	326.00	4,598.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023

► Households in targeted coastal areas with less exposure to flooding due to the project (disaggregated by country) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,947.00	14,368.00	73,210.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
Comments:	<p>In Benin, this indicator largely exceeded initial target (13,480 were protected for an initial target of 1,600, through the management of the river mouth to deal excessive river discharge). In Togo, the obtained value corresponds to the number of households that are less exposed to flooding thanks to the work of the sub-projects carried out in the villages of Edowokui-Kopé (Bas Mono) and Doulassa in Akoumapé (VO). Revision of targets: Senegal. Activities related to flooding protection in Senegal are implemented and measured as part of the SERPP project; therefore, targets for WACA ResIP were removed for Senegal. The target also increased in Sao Tome & Principe to better reflect the potential outcome of the project, based on cartographic analysis and field visits.</p>			
<input type="checkbox"/> Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,652.00	13,480.00	21,438.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
<input type="checkbox"/> Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,925.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	41,581.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
<input type="checkbox"/> São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	663.00	1,200.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023



<input type="checkbox"/> Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	225.00	225.00	3,066.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
► Households in targeted coastal areas with less exposure to pollution due to the project (disaggregated by country) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,321.00	1,250.00	8,158.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
Comments:	<p>In Benin, the indicator has not made progress because the results of the inspection study of the abandoned installations on the Sèmè oil field are still pending.</p> <p>In Togo, the indicator corresponds to the estimated numbers of the households located on the coastal areas benefiting from the sanitation works on Lomé beach over a 5 km segment.</p> <p>In Sao Tome and Principe, it is proposed to remove the targets for this indicator. The measures implemented concern only the cleaning of beaches with community support. These are not enough confidence on sustainable reduction of the exposure of families to pollution after the end of the project.</p>			
<input type="checkbox"/> Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,087.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
<input type="checkbox"/> Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	31-Jan-2022	30-Sep-2022	31-Dec-2023
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
<input type="checkbox"/> São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	0.00	0.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023



<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
<input type="checkbox"/> Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,535.00	1,250.00	5,071.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
► Share of target beneficiaries with rating 'Satisfied' or above on project interventions (disaggregated by country, sex) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	84.87	72.00
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	31-Dec-2023
Comments:	The surveys were realized prior to the MTR missions in Benin, Senegal, Mauritania, and Sao Tome. Surveys are planned in 2023 for Cote d'Ivoire and Togo.			
<input type="checkbox"/> Benin (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	90.00	65.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
<input type="checkbox"/> Côte d'Ivoire (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
<input type="checkbox"/> Mauritania (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	74.00	75.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
<input type="checkbox"/> São Tomé and Príncipe (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	90.00	75.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
☐ Senegal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	78.00	75.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
☐ Togo (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
▶ Regional integration score (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	10.00	35.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	31-Dec-2023
Comments:	A revision of the regional integration score is proposed in order to better reflect the progress of regional integration and to have a programmatic approach by adopting a single indicator for ResIP 1 and ResIP 2. In particular, it includes: (i) the addition of a criterion related to the mobilization of technical support ("helpdesk" function of the regional component and development of regional tools in favor of coastal resilience) and; (ii) the merging of the criteria for "investment planning" and "monitoring of measures to combat coastal risks" under the criterion "regional strategy and implementation tools".			

Intermediate Results Indicators by Components

Component 2: Strengthening the Policy and Institutional Framework				
▶ National Observatory established and operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	14-Dec-2017	31-Jan-2022	29-Dec-2022	29-Dec-2023
Comments:	Benin. National Unit for the Protection and Management of the Littoral (CNPGL) is set up and operational" has not seen any progress, because the process of setting up the CNPGL (cf. Art 88 of law 2018-10 of 2 July 2018 on the protection, development and enhancement of the coastal zone in the Republic of Benin) is underway; Togo. The CSE continues to build the capacity of national institutions to ensure the collection, processing and transmission of data pending the establishment of the national observatory. Cote d'Ivoire: the systeme géographique de l'information environnementale has been upgraded to include a module on coastal environment, but the national observatory is pending the institutional setting.			



Senegal: The observatory will be created through parallel financed activities supported by the Nordic Development Funds.
Mauritania: the feasibility study is on-going, and the Proposed change in wording of the indicator to National Observatory established and operational to meet the objective at the regional level.

Observatory Benin (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

Observatory Cote d'Ivoire (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

Observatory Mauritania (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

Observatory Sao Tome and Principe (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

Observatory Senegal (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

Observatory Togo (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

► Countries with national Multi-Sector Investment Plans updated to integrate regional environmental considerations (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	5.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
Comments:	The target was adjusted to 5 instead of 6. One was removed for Benin.			
<input type="checkbox"/> Plan in Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	14-Dec-2017	--	29-Dec-2022	29-Dec-2023
<input type="checkbox"/> Plan in Cote d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	14-Dec-2017	--	29-Dec-2022	29-Dec-2023
<input type="checkbox"/> Plan in Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	14-Dec-2017	--	29-Dec-2022	29-Dec-2023
<input type="checkbox"/> Plan in São Tome and Principe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	14-Dec-2017	--	29-Dec-2022	29-Dec-2023
<input type="checkbox"/> Plan in Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	14-Dec-2017	--	29-Dec-2022	29-Dec-2023
► Score on policy instruments and legal framework (disaggregated by country) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.50	8.00	23.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023



Comments: Targets were revised in Benin, Cote d'Ivoire and Sao Tome to better reflect instruments that will be put in place.

Benin (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	3.00
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023

Côte d'Ivoire (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.25	1.00	4.00
Date	14-Dec-2017	31-Jan-2022	29-Dec-2022	29-Dec-2023

Mauritania (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.50	5.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023

São Tomé and Príncipe (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.50	2.00	4.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023

Senegal (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.50	2.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023

Togo (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.75	2.00	5.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023

► Coastal Zone entity established and operational (disaggregated by country) (Yes/No, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023
Comments:	The indicator was reformulated from Inter-ministerial Committee to Coastal Zone Entity to enlarge the institutional definition of the proposed facilities.			
<input type="checkbox"/> Benin (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Côte d'Ivoire (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	No	Yes
Date	14-Dec-2017	31-Jan-2022	29-Dec-2022	29-Dec-2023
<input type="checkbox"/> Mauritania (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> São Tomé and Príncipe (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Senegal (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Togo (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes



Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
► National Early Warning System established or strengthened (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023
Comments:	The indicator was reformulated from "National Early Warning System operational" to "National Early Warning System established or strengthened".			
<input type="checkbox"/> Benin (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	No
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Côte d'Ivoire (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	31-Jan-2022	29-Dec-2022	29-Dec-2023
<input type="checkbox"/> Mauritania (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> São Tomé and Príncipe (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Senegal (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Togo (Yes/No, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023

Component 3: Strengthening National Physical and Social Investments

► Targeted coastal area with flooding control measures (disaggregated by country) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,245.35	168.75	26,060.00
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023

Comments:

In Togo, the value corresponds to the cleaning of the rainwater retention basin in Edohwokoui-Copé and the construction of gutters in Akoumapé which protect 41.12 ha of the project area against flooding. In Benin, The 110 ha come from the opening of the mouth of the Mono river which in 2020 made it possible to minimize flooding throughout the Avlo district (20 ha) as well as the emergency works in Gbêkon which enabled to target an area estimated at 80 ha to be less exposed. Previous methodology considered a wider area protected, but harmonization of the approach between the different countries. The emergency works of Agoué in 2021 made it possible to also reduce the exposer over an area of 10 ha.

In Sao Tome and Principe, the target was reduced taking into account only the protective infrastructure (gray and green) that could be built. The drainage infrastructures in the communities are not taken into account due to the insufficient budget.

In Senegal, flood protection activities are covered by the SERPP project. The target were therefore removed.

☐ Benin (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,200.00	110.00	400.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023

☐ Côte d'Ivoire (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,000.00
Date	14-Dec-2017	31-Jan-2022	29-Dec-2022	29-Dec-2023

☐ Mauritania (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,590.00
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023

☐ São Tomé and Príncipe (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	4.23	17.63	35.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Senegal (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023
<input type="checkbox"/> Togo (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41.12	41.12	1,035.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
► Shoreline with targeted coastal erosion control measures (disaggregated by country) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.88	6.79	96.80
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023
Comments:	<p>In Sao tome, the target was reduced to follow estimates from a more detailed cartographic analysis. In Benin, the target was reduced to take into account the actual scope of works determined after the studies and calculated by the mid-term review evaluation consultant.</p> <p>In Togo, the target was increased to include 7km covered by the additional financing from AFD.</p> <p>In Cote d'Ivoire, the target revised upwards to include 7 km protected by structures and 10 km by ecosystem restoration measures (restoration of mangroves).</p>			
<input type="checkbox"/> Benin (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.70	2.10	7.00
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023
<input type="checkbox"/> Côte d'Ivoire (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	14-Dec-2017	31-Jan-2022	29-Dec-2022	29-Dec-2023
<input type="checkbox"/> Mauritania (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	2.00	2.00	51.50
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> São Tomé and Príncipe (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.51	4.50
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Senegal (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.80
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Togo (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.18	25.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
► Sites/zones with pollution control measures (disaggregated by country) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	2.00	6.00
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023
Comments:	Sao Tome was removed from the targets for the same reasons mentioned in the DPO indicator 3.			
<input type="checkbox"/> Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023
<input type="checkbox"/> Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	31-Jan-2022	29-Dec-2022	29-Dec-2023



<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023
<input type="checkbox"/> São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	0.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	5.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
► Critical assets protected (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	14-Dec-2017	31-Jan-2022	20-Sep-2022	29-Dec-2023
Comments:	No changes are anticipated for this indicator since the construction works on the Island of Gorée haven't started yet.			
► Coastal households with access to improved livelihood activities (disaggregated by country and by sex) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,421.00	4,491.00	55,019.00
Date	14-Dec-2017	31-Jan-2022	31-Jan-2022	29-Dec-2023
Comments:	Results have been overall positive for this indicator. Therefore, targets were revised upwards to reflect results obtained that already exceeded the original targets.			
<input type="checkbox"/> Benin (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,270.00	2,600.00	2,690.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	29-Dec-2023
<input type="checkbox"/> Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	19.00	2,200.00
Date	14-Dec-2017	31-Jan-2022	29-Dec-2022	06-Jul-2023
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	44,000.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	939.00	1,250.00	4,500.00
Date	14-Dec-2017	31-Jan-2022	31-Jan-2022	29-Dec-2023
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	182.00	372.00	500.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	06-Jul-2023
<input type="checkbox"/> Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	250.00	5,000.00
Date	14-Dec-2017	31-Jan-2022	30-Dec-2022	06-Jul-2023
<input checked="" type="checkbox"/> Local level planning committees in coastal resilience (including percentage of Women) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	58.00	61.00
Date	14-Dec-2017	31-Jan-2022	31-Jan-2022	29-Dec-2023
Comments:	The indicator was reformulated from "Local level planning committees in coastal resilience with 40% minimum of women representation" to "Local level planning committees in coastal resilience (including			



percentage of Women)" to better reflect reality from the field and observe nuances. Targets were updated accordingly and where relevant.

Benin (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	35.00	35.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

Cote d'Ivoire (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

Mauritania (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

Sao Tome and Principe (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	12.00	12.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

Senegal (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	3.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

Togo (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	9.00	9.00
Date	14-Dec-2017	--	30-Dec-2022	29-Dec-2023

Performance-Based Conditions



Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162337	IDA-62120	Effective	USD	30.00	30.00	0.00	10.35	15.80	40%
P162337	IDA-62130	Effective	USD	30.00	30.00	0.00	16.60	9.35	64%
P162337	IDA-62140	Effective	USD	30.00	30.00	0.00	22.60	3.58	86%
P162337	IDA-62150	Effective	USD	30.00	30.00	0.00	5.16	20.64	20%
P162337	IDA-69150	Effective	USD	6.00	6.00	0.00	0.00	5.66	0%
P162337	IDA-69160	Effective	USD	12.00	12.00	0.00	0.00	11.32	0%
P162337	IDA-D2860	Effective	USD	15.00	15.00	0.00	7.26	6.74	52%
P162337	IDA-D2870	Effective	USD	15.00	15.00	0.00	2.42	11.38	18%
P162337	IDA-D2880	Effective	USD	20.00	20.00	0.00	8.74	10.05	47%
P162337	IDA-D2890	Effective	USD	8.00	8.00	0.00	5.82	1.71	77%
P162337	IDA-D2900	Effective	USD	12.00	12.00	0.00	7.36	3.90	65%
P162337	IDA-D8460	Effective	USD	6.00	6.00	0.00	0.00	5.88	0%
P162337	IDA-D8470	Effective	USD	12.00	12.00	0.00	0.00	11.75	0%
P162337	TF-A7130	Effective	USD	7.53	7.53	0.00	3.58	3.96	47%
P162337	TF-A7131	Effective	USD	11.57	11.57	0.00	4.98	6.59	43%
P162337	TF-A7132	Effective	USD	1.15	1.15	0.00	0.44	0.70	39%
P162337	TF-B4205	Effective	USD	6.00	6.00	0.00	3.43	2.57	57%

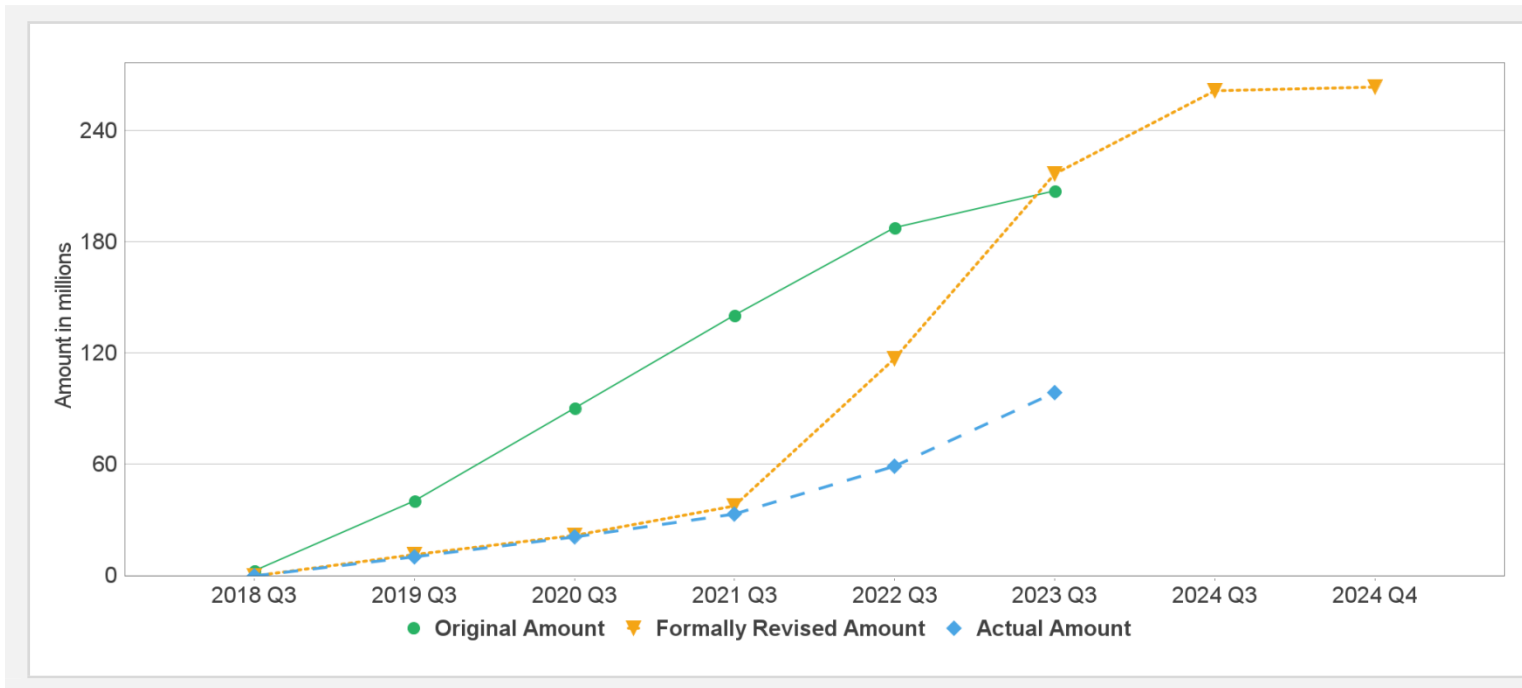
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162337	IDA-62120	Effective	09-Apr-2018	21-Apr-2018	14-Sep-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-62130	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-62140	Effective	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	31-Dec-2023



P162337	IDA-62150	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-69150	Effective	18-Jun-2021	23-Aug-2021	20-Dec-2021	31-Dec-2023	31-Dec-2023
P162337	IDA-69160	Effective	18-Jun-2021	14-Sep-2021	20-Dec-2021	31-Dec-2023	31-Dec-2023
P162337	IDA-D2860	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2870	Effective	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2880	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2890	Effective	09-Apr-2018	21-Apr-2018	31-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2900	Effective	09-Apr-2018	21-Apr-2018	30-Nov-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D8460	Effective	18-Jun-2021	23-Aug-2021	20-Dec-2021	31-Dec-2023	31-Dec-2023
P162337	IDA-D8470	Effective	18-Jun-2021	14-Sep-2021	20-Dec-2021	31-Dec-2023	31-Dec-2023
P162337	TF-A7130	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	30-Apr-2023	30-Apr-2023
P162337	TF-A7131	Effective	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	31-Dec-2023
P162337	TF-A7132	Effective	09-Apr-2018	21-Apr-2018	31-Jul-2018	31-Oct-2023	31-Oct-2023
P162337	TF-B4205	Effective	13-Jan-2021	13-Jan-2021	13-Jan-2021	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Sep-2020



Related Project(s)

P163945-Investments towards Resilient Management of GCLME ,P168908-Additional grant for West Africa Coastal Area Resilience Investment Project ,P169292-West Africa Coastal Areas Resilience Investment Project AF GCF Togo ,P176313-West Africa Coastal Areas Resilience Investment Project AF BN-TG
