



West Africa Coasta Areas Resilience Investment Project (P162337)

AFRICA WEST | Western Africa | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 7 | ARCHIVED on 17-Mar-2022 | ISR49929 |

Implementing Agencies: Sao Tome and Principe - Ministry of Infrastructures and Natural Resources, Mauritania - Ministry of Environment and Sustainable Development, Benin - Ministry of Living Environment and Sustainable Development, Sao Tome and Principe - Ministry of Planning, Finance and Blue Economy, Togo - Ministry of Environment and Forestry Resources, Cote d'Ivoire - Ministry of Environment and Sustainable Development, Benin - Ministry of Economy and Finance, Togo - Ministry of Economy and Finance, Senegal - Ministry of Environment and Sustainable Development, Mauritania - Ministry of Economic Affairs and Promotion of Productive Sectors, Senegal - Ministry of Finance, Cote d'Ivoire - Ministry of Economy and Finances, West Africa Economic and Monetary Union, International Union for Conservation of Nature

Key Dates**Key Project Dates**

Bank Approval Date: 09-Apr-2018

Effectiveness Date: 20-Jul-2018

Planned Mid Term Review Date: 08-Jul-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the resilience of targeted communities and areas in coastal Western Africa.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Strengthening Regional Integration:(Cost \$12.00 M)

Component 2: Strengthening the Policy and Institutional Framework:(Cost \$40.77 M)

Component 3: Strengthening National Physical and Social Investments:(Cost \$192.40 M)

Component 4: National Coordination:(Cost \$18.53 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Project Implementation arrangements are operational. Since the last ISR, the Bank team and the Regional Implementation Support Unit (RISU) had country-specific implementation support missions for each of the six countries, as well as one with the regional entities. Despite the COVID situations, hybrid and/or in-person missions were conducted. An operational reporting and support mechanisms with the regional institutions is in



effect including a regional steering committee attended by the six engaged countries and networks of specialists from the six countries. For instance, the 7th regional steering committee took place in November 2021. Progress reports with performance indicators are compiled every six months based on national progress report from each country. Safeguards progress reports are prepared and consolidated every three months. The organizational effectiveness of Project Implementation Units is supported with capacity building by RISU and the Bank team as needed. Staff turnover is still being experienced in some PIUs, but solutions and re-adjustments are done as follow up to implementation support missions.

Regional Integration is showing progress: The arrangement with IUCN managing a Regional Implementation Support Unit (RISU) and with WAEMU managing a Regional Management Unit are being implemented with already observed improvement related to implementation times. The arrangement is ensuring effective regional coordination and integration across country activities. Nevertheless, increased coordination, preparation and speed for the financial transfers as well as audit reports and financial management are still needed on financial management aspects. Also, the achievement of concrete results in the coming months is essential to confirm the effectiveness of regional integration for building coastal resilience. WAEMU is planning the organization of a Regional Minister's Meeting in February 2022 with the objective to; (i) validate the 2020 State of the West African Coast, (ii) validate practical arrangements for setting-up the Regional Observatory of the West African Coast (ORLOA) and; (iii) adopt draft regulations for the incorporation of the Abidjan Convention Protocols in WAEMU legal corpus. The Regional Partnership for Coastal and Marine Conservation in West Africa (PRCM) will organize a Regional Forum in March 2022, in collaboration with the regional institutions and networks. The RISU staffing was enhanced by the recruitment of a social development/gender specialist.

Civil works and social sub-projects have advanced. Despite some significant delays in the preparation of the final coastal engineering designs, the Project is progressively moving to the construction stage. Contracts for civil works for coastal protection has advanced with several signed, and major progress on coastal rehabilitation work is to be expected in 2022 and 2023. In Benin and Togo, the firm in charge of works for the transboundary coastal protection works has been recruited and Environmental and Social Impact assessment and Resettlement Action Plan have been validated and published. In Mauritania, the company for the civil work for the *colmatage* of three *breches* in Nouakchott, to protect against the risk of submersion of the capital, has been recruited. In São Tome & Principe, the works for safer expansion areas have been completed in one of the areas (Santa Catarina). For Cote d'Ivoire (Grand Lahou) and Senegal (Corniches de Dakar and Ile de Gorée), the project design documents have been validated and next step is the finalization of Environmental and social studies. Social sub-projects are implemented in all six countries. A mid-term review is planned for 2022 allowing for adjustments in project implementation approaches and management.

Response to the COVID-19 situation. To respond to the COVID-19 situation, contingencies plans to respond to COVID-19 situation are still in place within the PIUs. Technical studies continued, as most is desk top work and can be done remotely, and consultations with targeted communities, especially for social sub-projects have been limited to more but smaller groups and will remain as such until the situation is back to normal. In the meantime, the World Bank team and regional partners continue to provide implementation support through regular virtual meetings and missions.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ High	☐ High	☐ High
Stakeholders	☐ High	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ High	☐ Substantial	☐ Substantial

Results



PDO Indicators by Objectives / Outcomes

To strengthen the resilience of targeted communities and areas in coastal Western Africa				
▶ Households in targeted coastal areas with less exposure to erosion due to the project (disaggregated by country) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,028.00	4,028.00	17,188.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
□ Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,652.00	3,652.00	4,100.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
□ Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,711.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
□ Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,879.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
□ São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	400.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
□ Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	14-Dec-2017	30-Jun-2020	31-Jan-2022	31-Dec-2023
□ Togo (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	326.00	326.00	4,598.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
► Households in targeted coastal areas with less exposure to flooding due to the project (disaggregated by country) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,947.00	3,947.00	53,888.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,652.00	3,652.00	1,600.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,925.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	41,581.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	816.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> Togo (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	225.00	225.00	3,066.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
► Households in targeted coastal areas with less exposure to pollution due to the project (disaggregated by country) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,321.00	1,321.00	12,277.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
☐ Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,900.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
☐ Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
☐ Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
☐ São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	71.00	306.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
☐ Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
☐ Togo (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,535.00	2,535.00	5,071.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023
► Share of target beneficiaries with rating 'Satisfied' or above on project interventions (disaggregated by country, sex) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	72.00
Date	14-Dec-2017	20-Jun-2018	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> Benin (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	14-Dec-2017	30-Jun-2020	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> Côte d'Ivoire (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	14-Dec-2017	20-Jun-2018	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> Mauritania (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	14-Dec-2017	20-Jun-2018	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> São Tomé and Príncipe (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	14-Dec-2017	20-Jun-2018	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> Senegal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	14-Dec-2017	20-Jun-2018	31-Jan-2022	31-Dec-2023
<input type="checkbox"/> Togo (Percentage, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	14-Dec-2017	20-Jun-2018	31-Jan-2022	31-Dec-2023
► Regional integration score (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	16.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	31-Dec-2023

Overall Comments

The indicators on exposure reductions will significantly improve after the conclusion of the major protection works. The progress reported so far is thanks to small-scale (São Tome and Principe), or emergency works (Benin and Togo), which provided needed support for part of the beneficiaries, but the major contributions to those indicators will come from the completion of main contract works.

The first survey of satisfied beneficiaries is performed as part of the Mid-term review process, so the first values will be uploaded in the next ISR.

Intermediate Results Indicators by Components

Component 2: Strengthening the Policy and Institutional Framework				
► Countries that timely submit datasets to the Regional Coastal Observatory (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
► Countries with national Multi-Sector Investment Plans updated to integrate regional environmental considerations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	14-Dec-2017	30-Jun-2020	31-Jan-2022	29-Dec-2023
► Score on policy instruments and legal framework (disaggregated by country) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.50	2.50	0.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Benin (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	5.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.25	0.25	5.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	14-Dec-2017	06-Sep-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.50	0.50	4.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.75	0.75	5.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
► Inter-Ministerial Coastal Zone established and operational (disaggregated by country) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Benin (Yes/No, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Mauritania (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Senegal (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Togo (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
► National Early Warning System operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
<input type="checkbox"/> Benin (Yes/No, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	No
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Mauritania (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Senegal (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Togo (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023

Component 3: Strengthening National Physical and Social Investments

► Targeted coastal area with flooding control measures (disaggregated by country) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,234.23	5,245.35	26,353.00



Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
<input type="checkbox"/> Benin (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,200.00	5,200.00	400.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,000.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Mauritania (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,590.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.23	4.23	250.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
<input type="checkbox"/> Senegal (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Togo (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	41.12	1,035.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
► Shoreline with targeted coastal erosion control measures (disaggregated by country) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.70	4.88	114.30



Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
<input type="checkbox"/> Benin (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.70	0.70	23.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Mauritania (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	51.50
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	7.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
<input type="checkbox"/> Senegal (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.80
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Togo (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	18.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
► Sites/zones with pollution control measures (disaggregated by country) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	5.00	16.00



Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
<input type="checkbox"/> Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	3.00	10.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input type="checkbox"/> Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	5.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
<input checked="" type="checkbox"/> Critical assets protected (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00



Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
► Natural ecosystems conserved and/or restored (disaggregated by country) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	42.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
☐ Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	8.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
☐ Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
☐ Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
☐ São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
☐ Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
☐ Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	8.00



Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
► Coastal households with access to improved livelihood activities (disaggregated by country and by sex) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,524.00	2,421.00	56,500.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
☐ Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,270.00	1,270.00	300.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
☐ Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,200.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
☐ Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	44,000.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
☐ São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	939.00	4,500.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023
☐ Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	182.00	182.00	500.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
☐ Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	5,000.00



Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	06-Jul-2023
▶ Local level planning committees in coastal resilience with female representation of 40% or more (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	23.00
Date	14-Dec-2017	30-Jun-2021	31-Jan-2022	29-Dec-2023

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162337	IDA-62120	Effective	USD	30.00	30.00	0.00	7.73	19.31	29%
P162337	IDA-62130	Effective	USD	30.00	30.00	0.00	3.70	23.73	14%
P162337	IDA-62140	Effective	USD	30.00	30.00	0.00	5.95	20.83	22%
P162337	IDA-62150	Effective	USD	30.00	30.00	0.00	3.98	23.43	15%
P162337	IDA-69150	Effective	USD	6.00	6.00	0.00	0.00	5.66	0%
P162337	IDA-69160	Effective	USD	12.00	12.00	0.00	0.00	11.32	0%
P162337	IDA-D2860	Effective	USD	15.00	15.00	0.00	5.12	9.36	35%
P162337	IDA-D2870	Effective	USD	15.00	15.00	0.00	2.16	12.08	15%
P162337	IDA-D2880	Effective	USD	20.00	20.00	0.00	7.66	11.67	40%
P162337	IDA-D2890	Effective	USD	8.00	8.00	0.00	4.52	3.18	59%
P162337	IDA-D2900	Effective	USD	12.00	12.00	0.00	5.09	6.50	44%
P162337	IDA-D8460	Effective	USD	6.00	6.00	0.00	0.00	5.88	0%
P162337	IDA-D8470	Effective	USD	12.00	12.00	0.00	0.00	11.75	0%
P162337	TF-A7130	Effective	USD	7.53	7.53	0.00	2.17	5.37	29%
P162337	TF-A7131	Effective	USD	11.57	11.57	0.00	3.33	8.24	29%

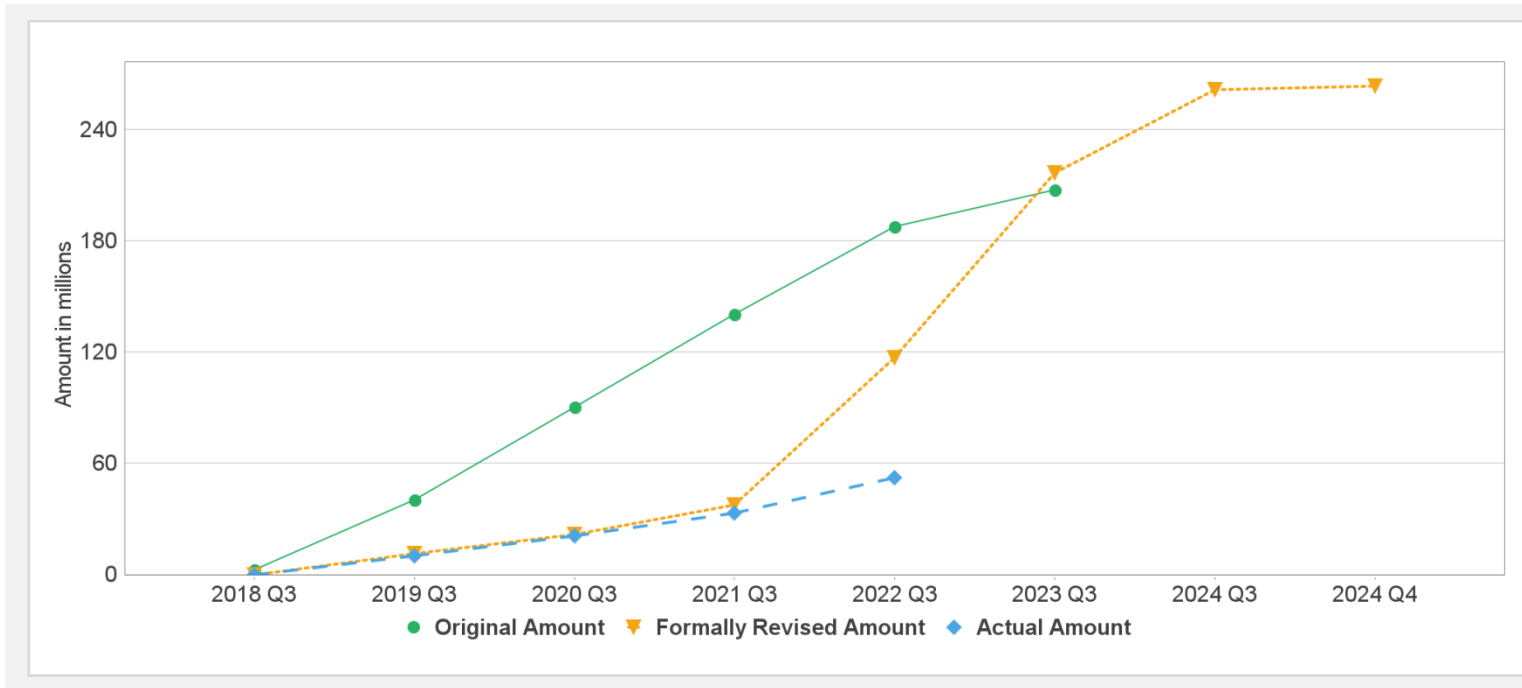


P162337	TF-A7132	Effective	USD	1.15	1.15	0.00	0.16	0.99		14%
P162337	TF-B4205	Effective	USD	6.00	6.00	0.00	0.82	5.18		14%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162337	IDA-62120	Effective	09-Apr-2018	21-Apr-2018	14-Sep-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-62130	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-62140	Effective	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-62150	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-69150	Effective	18-Jun-2021	23-Aug-2021	20-Dec-2021	31-Dec-2023	31-Dec-2023
P162337	IDA-69160	Effective	18-Jun-2021	14-Sep-2021	20-Dec-2021	31-Dec-2023	31-Dec-2023
P162337	IDA-D2860	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2870	Effective	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2880	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2890	Effective	09-Apr-2018	21-Apr-2018	31-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2900	Effective	09-Apr-2018	21-Apr-2018	30-Nov-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D8460	Effective	18-Jun-2021	23-Aug-2021	20-Dec-2021	31-Dec-2023	31-Dec-2023
P162337	IDA-D8470	Effective	18-Jun-2021	14-Sep-2021	20-Dec-2021	31-Dec-2023	31-Dec-2023
P162337	TF-A7130	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	30-Apr-2023	30-Apr-2023
P162337	TF-A7131	Effective	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	31-Dec-2023
P162337	TF-A7132	Effective	09-Apr-2018	21-Apr-2018	31-Jul-2018	31-Oct-2023	31-Oct-2023
P162337	TF-B4205	Effective	13-Jan-2021	13-Jan-2021	13-Jan-2021	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Sep-2020

Related Project(s)

P162337-West Africa Coasta Areas Resilience Investment Project ,P163945-Investments towards Resilient Management of GCLME ,P168908-Additional grant for West Africa Coastal Area Resilience Investment Project ,P169292-West Africa Coastal Areas Resilience Investment Project AF GCF Togo ,P176313-West Africa Coastal Areas Resilience Investment Project AF BN-TG