



## Third Phase Community Based Rural Development Project (P129688)

AFRICA | Burkina Faso | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 10 | ARCHIVED on 27-Jun-2018 | ISR33313 |

Implementing Agencies: Burkina Faso, National Coordination Unit of PNGT

### Key Dates

#### Key Project Dates

Bank Approval Date: 20-Dec-2012

Effectiveness Date: 21-Jun-2013

Planned Mid Term Review Date: 16-May-2016

Actual Mid-Term Review Date: 16-May-2016

Original Closing Date: 31-May-2018

Revised Closing Date: 31-Dec-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to enhance the capacity of rural communities and decentralized institutions for the implementation of local development plans that promote sustainable land and natural resources management and productive investments at commune level. Triggers from Phase 2 to Phase 3: Triggers from Phase 2 to Phase 3 have been met. Phase 3 will therefore consolidate the accomplishments of Phase 1 and 2 of the Community Based Rural Development Program. It will enhance the capacity of rural communities and decentralized institutions for the implementation of local development plans that promote sustainable land and natural resources management and productive investments at commune level. This will be achieved by (i) pursuing and completing the work on institutional development and capacity building initiated in Phase 1 and 2; (ii) implementing the rural land tenure reform law which was promulgated under Phase 2 and enhancing local dispute resolution; and (iii) social, economic and environmental investments at the commune level to reach a sustainable level; while promoting environmental sustainability in the targeted zones. Phase 3 will provide 302 rural communes and the 13 regional communes with capacity building to enable them to take the lead in local development challenges and to govern in a participatory and transparent manner.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Strengthening capacity for decentralized rural development:(Cost \$13.39 M)

Component 2: Implementing rural land tenure law and enhanced local dispute resolution:(Cost \$5.89 M)

Component 3: Local development investments at the rural commune and region levels:(Cost \$53.55 M)

Component 4: Sustainable land and forestry management:(Cost \$2.70 M)

Component 5: Project Management, Monitoring and Evaluation:(Cost \$17.87 M)

### Overall Ratings

Name

Previous Rating

Current Rating



Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Low	● Low

## Implementation Status and Key Decisions

The project implementation performance and progress toward achieving PDO/GEO are currently rated Satisfactory. The total number of project beneficiaries reached 3,996,361 of which 51% were women. The Additional areas under sustainable land management methods and sustainable forest management methods was 213,125 ha as of May 31, 2018 against 220,000 ha expected at the end of the project. The percentage of municipalities with at least 50% of their annual investment plan executed was 80%. Important achievements were also noticed for activities related to capacity building where 23,400 beneficiaries have been trained on diversified topics on decentralization and natural resource management against 8,000 persons expected at the end of the project. Overall 47 Land Tenure Units supported under the project are operational against 25 expected at the end of the project. The reports on the capitalization of the improvement of rural household living conditions and lessons learnt under the project are completed. The closed follow-up of procurement process at communal level was instrumental in boosting the disbursement rate of almost 99%. To date 663 land titles have been issued by targeted communes. The project team was encouraged to go forward with the dissemination of project achievements and prepare a completion report that will cover the current phase and for the entire life of the program.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Low	● Low

## Results

### PDO Indicators by Objectives / Outcomes

### Intermediate Results Indicators by Components

## Data on Financial Performance

### Disbursements (by loan)

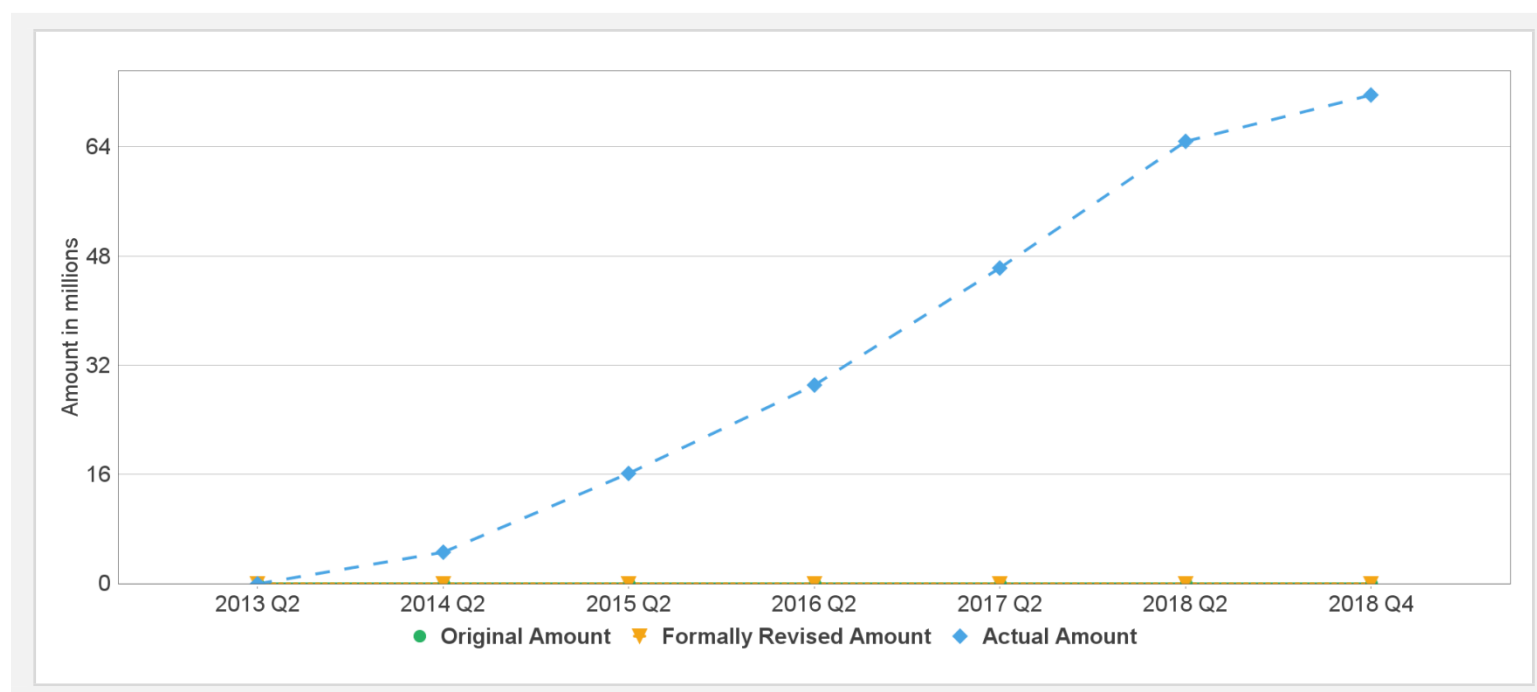


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P129688	IDA-H8220	Effective	USD	70.00	70.00	0.00	64.45	0.49	99%
P130568	TF-13637	Effective	USD	7.41	7.41	0.00	7.18	0.23	97%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129688	IDA-H8220	Effective	20-Dec-2012	25-Feb-2013	21-Jun-2013	31-May-2018	31-Dec-2018
P130568	TF-13637	Effective	25-Feb-2013	25-Feb-2013	21-Jun-2013	31-May-2018	31-Dec-2018

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 16-Nov-2017

### Related Project(s)

P130568-Sustainable land and forestry management Project