



ID: Strengthening of Social Forestry in Indonesia (P165742)

EAST ASIA AND PACIFIC | Indonesia | Environment, Natural Resources & the Blue Economy Global Practice |
Global Environment Project | Investment Project Financing | FY 2020 | Seq No: 6 | ARCHIVED on 18-Apr-2023 | ISR54871 |

Implementing Agencies: Ministry of Environment and Forestry (MOEF), Republic of Indonesia

Key Dates

Key Project Dates

Bank Approval Date: 22-May-2020

Effectiveness Date: 15-Sep-2020

Planned Mid Term Review Date: 14-Aug-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2025

Revised Closing Date: 30-Jun-2025

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve access to forest land use rights and strengthen community management in selected priority areas allocated for social forestry.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Policy and institutional strengthening to support social forestry:(Cost \$19235949.00 M)

Strengthening community management within social forestry:(Cost \$84837069.00 M)

Project management and Monitoring and Evaluation:(Cost \$5358463.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project continues to accelerate implementation of activities towards achievement of the objectives, with a focus on facilitation of pre- and post-Social Forestry permit issuance (including facilitation of the development of social proposal, participatory mapping, boundary demarcation and technical verification, development of agroforestry model, forestry commodities' exhibition), capacity building, consultation with the district governments, knowledge management and development, development of a method for carbon accounting and emission mitigation, development of Integrated Area Development/IAD masterplan, and identification of additional prospective areas for social forestry. Despite some delays in achievement of the intended targets for 2022 project implementation, efforts are ongoing to address the backlogs



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Moderate	□ Moderate
Macroeconomic	□ Moderate	□ Moderate	□ Moderate
Sector Strategies and Policies	□ High	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Substantial	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ High	□ Moderate	□ Moderate
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ High	□ High	□ High
Stakeholders	□ Substantial	□ Substantial	□ Substantial
Other	--	□ Moderate	□ Moderate
Overall	□ High	□ Moderate	□ Moderate

Results

PDO Indicators by Objectives / Outcomes

To improve access to forest land use rights and strengthen community management				
► Area under social forestry schemes with SF permit accorded to communities (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60,000.00	87,882.00	191,663.27	300,000.00
Date	31-Jan-2020	29-Aug-2022	24-Feb-2023	30-Jun-2025
Comments:	The actual total area with Social Forestry permit represents total area managed by forest farmer groups (<i>Kelompok Tani Hutan/KTH</i>) supported by the Project within the provinces of Project sites. To date, the total SF permits (<i>SK Perhutanan Sosial</i>) issued were 339 SK.			
► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,000.00	41,199.00	42,117.00	300,000.00
Date	31-Jan-2020	31-Aug-2022	24-Feb-2023	30-Jun-2025
► Greenhouse gases (GHG) emissions mitigated (Metric tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,209,969.00



Date	10-May-2019	29-Aug-2022	24-Feb-2023	30-Jun-2024
Comments:	There is no achievement to date. However, development of method to be adopted for Carbon accounting has been carried out in Semester II of 2022.			
► People in targeted forest and adjacent communities with increased monetary or non-monetary benefits from forests (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	59,534.00	63,233.00	150,000.00
Date	31-Jan-2020	29-Aug-2022	24-Feb-2023	30-Jun-2025
Comments:	The actual number indicates the accumulation from total households receiving benefits from social forestry permits (<i>SK Perhutanan Sosial</i> , 60,945 SK distributed to head of households which are men and 2,288 to head of households which are women). To date, there are 240,816 beneficiaries reported to the Project. The Project has recently developed digital monitoring and reporting mechanism on the number of beneficiaries from all components on which the calculation process are currently still ongoing.			
□ Percent of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.62	30.00

Overall Comments

As the Project continues to advance pre-condition activities to accelerate on-the-ground implementation, there have been delays in achieving the intended 2022 implementation targets. At the Project Development Objective (PDO) level, four indicators target have not been achieved yet, however, efforts are ongoing to address backlogs to achieve the intended targets by including areas within and around target districts that have prospective social forestry community groups into the Indicative Social Forestry Areas (PIAPS), and by adding budget allocation to undertake more Technical Verification for these areas. Despite the challenges to achieve the targets, the Project has made a notable progress particularly on the processing time for the issuance of social forestry licenses.

Intermediate Results Indicators by Components

Component 1: Policy and Institutional Strengthening to Support Social Forestry				
► 1.1. Number of selected provinces/districts established Social Forestry management plans that integrate conservation of biodiversity into their economic strategic plans (RPJMD) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	6.00
Date	31-Jan-2020	29-Aug-2022	24-Feb-2023	30-Jun-2025
Comments:	The Project has facilitated integration of Social Forestry management plan into provincial mid-term development plan (<i>Rencana Pembangunan Jangka Menengah Daerah</i> /RPJMD), i.e., RPJMD West Sumatra Province 2021 – 2026, RPJMD Lampung Province 2019 – 2024, RPJMD West Nusa Tenggara Province 2019 – 2024, and RPJMD Maluku Province 2019 – 2024.			
► 1.2. Number of regulation related to social forestry drafted and submitted for approval (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	13.00



Date	31-Jan-2020	29-Aug-2022	24-Feb-2023	30-Jun-2025
Comments:	There are three achievements to date: (i) Decision Letter (<i>SK Bupati</i>) on the Task Team to Develop Integrated Area Development at Kabupaten Lima Puluh Kota, (ii) SK Bupati on the Development of Social Forestry Task Force (<i>Pembentukan Pokja PPS</i>) at West Nusa Tenggara Province, (iii) SK Bupati on the Development of Social Forestry Task Force (Pembentukan Pokja PPS) at West Halmahera Province. In addition, notable progress was identified on the issuance of the following regulations to support implementation of the Project and thus target achievement of Component 1: (i) Presidential Regulation on Social Forestry (<i>Perpres tentang Perhutanan Sosial</i>); (ii) Guideline ratified by Decision Letter from Directorate General of Social Forestry and Environmental Partnership on Transaction Monitoring of Social Forestry Business Group (<i>SK Dirjen Perhutanan Sosial dan Kemitraan Lingkungan (PSKL) tentang Pemantauan Transaksi Kelompok Usaha Perhutanan Sosial/KUPS</i>); (iii) <i>Peraturan Bupati</i> on the Development of Social Forestry Task Force (<i>Pembentukan Pokja PPS</i>) at Kabupaten Lima Puluh Kota; and (iv) <i>Peraturan Bupati</i> on Fiscal Policy to support acceleration of Social Forestry (<i>Kebijakan Fiskal untuk mendukung percepatan PS</i>) at Lampung Selatan.			
► 1.3. Social Forestry Groups with at least one Social Forestry facilitator/integrated extension services provider (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	498.00	357.00	303.00
Date	31-Jan-2020	29-Aug-2022	24-Feb-2023	30-Jun-2025
Comments:	The end target is achieved. To date, there are 357 Social Forestry Groups (<i>Kelompok Perhutanan Sosial/KPS</i>) that have been supported by 70 field facilitators. The discrepancy between current actual achievement with achievement reported in the previous ISR is due to redundancy in previous data reporting. The Project is continuously improving the reporting method to avoid double counting.			
Component 2: Strengthening Community Management within Social Forestry				
► 2.1. Area with participatory community mapping and/or boundary demarcation under the social forestry permits completed (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60,000.00	87,882.00	191,663.27	300,000.00
Date	31-Jan-2020	29-Aug-2022	24-Feb-2023	30-Jun-2025
Comments:	This indicator refers to the SF permit area that has been mapped and/or demarcated through the process of community participation. All the actual achievement area has completed participatory community mapping as a requirement to be included in the Social Forestry proposal prior to submission and has completed technical verification prior to SF permits issuance.			
► 2.2. Communities received social forestry permit for land use (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93.00	183.00	339.00	303.00
Date	31-Jan-2020	29-Aug-2022	24-Feb-2023	30-Jun-2025
Comments:	To date, 339 communities groups (Social Forestry Groups/ <i>Kelompok Perhutanan Sosial</i>) have received SF permits within the provinces of project sites, comprised of Village Forest (<i>Hutan Desa/HD</i>), Community Forestry (<i>Hutan Kemasyarakatan/HKm</i>), Forestry Partnership (<i>Kulin Kemitraan Kehutanan</i>) and Community Timber Plantation (<i>Hutan Tanaman Rakyat/HTR</i>).			
□Percent of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	3.61	30.00
►2.3. Social forestry sustainable livelihood groups (KUPS) funded (either by own resources, micro finances or others) and with the target of 25% reaching Gold level and 5% reaching Platinum level (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2020	29-Aug-2022	24-Feb-2023	30-Jun-2025
Comments:	There is no achievement to-date. The distribution of small grant will be rolled-out in April 2023 to 105 Social Forestry Groups. The first Batch of small grant distribution will be targeted to Social Forestry Groups located in Lima Puluh Kota District (West Sumatra Province), Lampung Province, and Halmahera Barat District (North Maluku Province), which has demonstrated readiness to manage the grant (I.e., Social Forestry Groups that completed the Social Forestry Working Plan document (<i>Rencana Kerja Perhutanan Sosial</i> /RKPS)). The small grant is planned to be distributed to 560 grantees in total.			
►2.4. Beneficiaries sharing a social forestry permit are satisfied with project interventions (% of which are women) (Citizen Engagement indicator) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jan-2020	29-Aug-2022	24-Feb-2023	30-Jun-2025
Comments:	There is no achievement to-date. Satisfaction survey will be carried out in Semester I 2023.			
□Percent of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
►Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,000.00	41,199.00	61,181.60	300,000.00
Date	31-Jan-2020	29-Aug-2022	24-Feb-2023	30-Jun-2025
Comments:	One hundred and five Social Forestry groups has completed their management plan (<i>Rencana Kerja Perhutanan Sosial</i> /RKPS) for their total area of 61,181.60 ha. There are 94 KUPS categorized as Silver with a completed RKPS while 11 KUPS categorized as gold with more advance management including business development and marketing.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

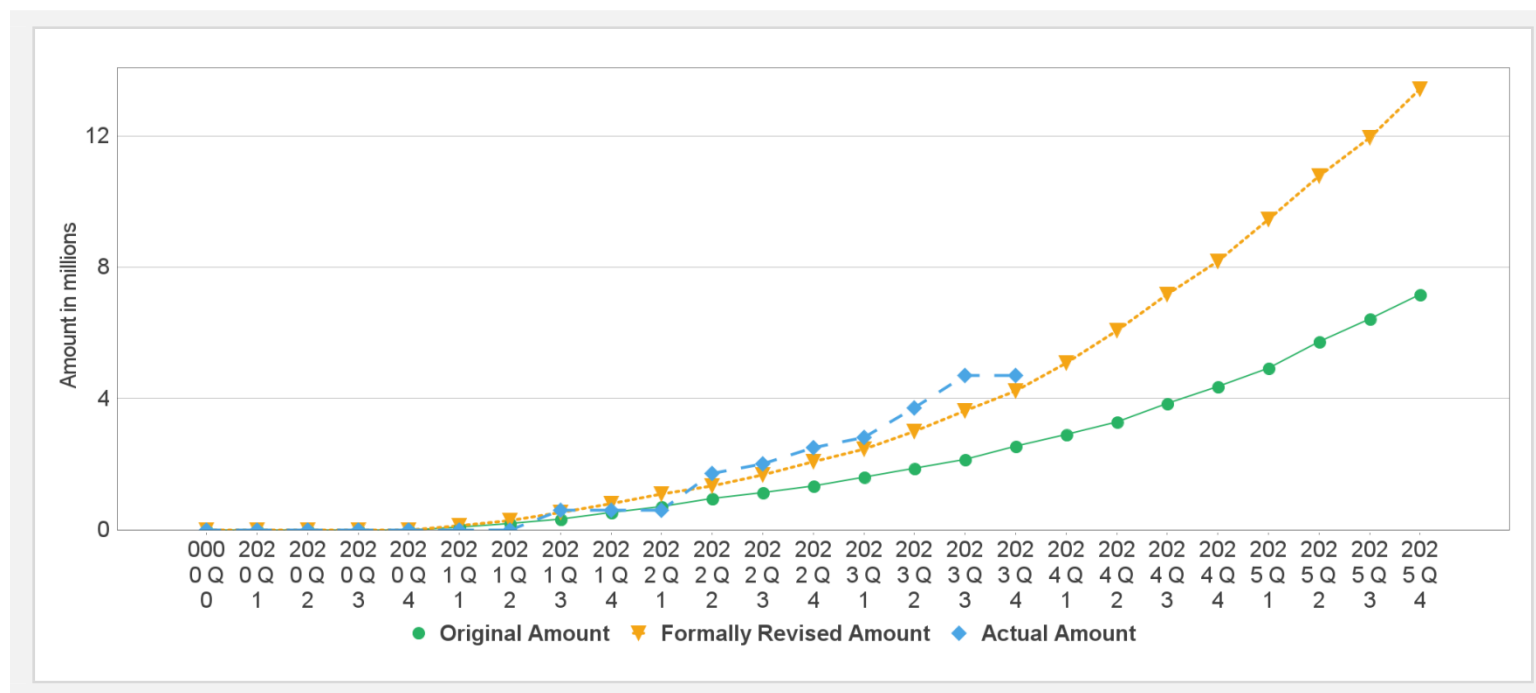
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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P165742	TF-B2430	Effective	USD	14.32	14.32	0.00	4.71	9.61	<div style="width: 33%;"></div>	33%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165742	TF-B2430	Effective	13-Mar-2020	18-Jun-2020	15-Sep-2020	30-Jun-2025	30-Jun-2025

Cumulative Disbursements**Restructuring History**

There has been no restructuring to date.

Related Project(s)

There are no related projects.