



ID: Strengthening of Social Forestry in Indonesia (P165742)

EAST ASIA AND PACIFIC | Indonesia | Environment, Natural Resources & the Blue Economy Global Practice |
Global Environment Project | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 11-May-2021 | ISR46203 |

Implementing Agencies: Ministry of Environment and Forestry (MOEF), Republic of Indonesia

Key Dates

Key Project Dates

Bank Approval Date: 22-May-2020

Effectiveness Date: 15-Sep-2020

Planned Mid Term Review Date: 05-Dec-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2025

Revised Closing Date: 30-Jun-2025

Project Objective

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve access to forest land use rights and strengthen community management in selected priority areas allocated for social forestry.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Policy and institutional strengthening to support social forestry:(Cost \$19235949.00 M)

Strengthening community management within social forestry:(Cost \$84837069.00 M)

Project management and Monitoring and Evaluation:(Cost \$5358463.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project became effective on September 15, 2020. The Executing Agency is currently focusing on building its readiness to implement the project. To-date, the Executing Agency has completed (i) development of TORs for key project personnel (technical and administrative consultants); (ii) setting up Designated Account for the grant; (iii) financial management and procurement trainings; and (iv) development and adoption of project operations manual.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Moderate
Macroeconomic	□ Moderate	□ Moderate	□ Moderate
Sector Strategies and Policies	□ High	□ Substantial	□ Moderate
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ High	□ Substantial	□ Moderate
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ High	□ High	□ High
Stakeholders	□ Substantial	□ Substantial	□ Substantial
Other	--	□ Moderate	□ Moderate
Overall	□ High	□ Substantial	□ Moderate

Results

PDO Indicators by Objectives / Outcomes

To improve access to forest land use rights and strengthen community management				
► Area under social forestry schemes with SF permit accorded to communities (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60,000.00	60,000.00	60,000.00	300,000.00
Date	31-Jan-2020	16-Sep-2020	16-Sep-2020	30-Jun-2025
Comments:	This area defines 5 (five) social forestry schemes, which are Community Forestry (Hutan Kemasyarakatan, HKm), Village Forest (Hutan Desa, HD), Community Timber Plantation (Hutan Tanaman Rakyat, HTR) and Forestry Partnership (Kemitraan Kehutanan). The target is cumulative and this PDO indicator measures the increased access rights to the forestry land of the forest dependent community groups organized with an agreed vision, community groups legally established access rights issued, participatory plans prepared/implemented, etc.). Submission for SF permit is attached with proposed simple map of the area. The proposed area will be verified by the MoEF. If the requirement is in accordance with the SF regulations and PIAPS, the permit will be issued in maximum of 90 days. Immediate following of the SF permit issuance the owners of the permit shall carry out the boundary demarcation of the SF area. Target is cumulative			
► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,000.00	15,000.00	15,000.00	300,000.00
Date	31-Jan-2020	16-Sep-2020	16-Sep-2020	30-Jun-2025



Comments:	The indicator measures, in hectares, the land area for which new and/or improved sustainable landscape management practices have been introduced. Land is the terrestrial biologically productive system comprising soil, vegetation, and the associated ecological and hydrological processes; Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project; Sustainable landscape management (SLM) practices refers to a combination of at least two technologies and approaches to increase land quality and restore degraded lands for example, agronomic, vegetative, structural, and management measures that, applied as a combination, increase the connectivity between protected areas, forest land, rangeland, and agriculture land.			
► Greenhouse gases (GHG) emissions mitigated (Metric tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,209,969.00
Date	10-May-2019	16-Sep-2020	16-Sep-2020	30-Jun-2024
Comments:	This indicator refers to the total reduction of GHG emissions and enhancement of sinks and reservoirs reported in tons of carbon dioxide equivalent (CO2e). The mitigation of GHG emissions is defined as a human intervention to reduce the sources, or enhance the sinks, of GHG (IPCC, 2012). Carbon sequestered or emissions avoided in the sector of Agriculture, Forestry, and Other Land Use Regarding the Agriculture, Forestry, and Land Use Change Lifetime, the length of time is defined as 20 years, unless an alternative number of years is deemed appropriate. For emission or removal factors (tons of CO2e per hectare per annum), the defaults to be applied are those of the Intergovernmental Panel on Climate Change (IPCC) or country specific factors. Carbon sequestration is defined as the process of increasing the carbon content of a reservoir/pool other than the atmosphere (IPCC, 2012). Avoided emissions refers to reduced emissions due to avoided deforestation or forest degradation, sustainable forest management, and improved practices on other land uses such as in agriculture. GHG emissions is based on Technical Guidance for Assessing Baseline Emission and GHG Sector for Land Base, issued by the National Planning Board of the Republic of Indonesia (2014)			
► People in targeted forest and adjacent communities with increased monetary or non-monetary benefits from forests (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150,000.00
Date	31-Jan-2020	16-Sep-2020	16-Sep-2020	30-Jun-2025
Comments:	Direct and indirect community received beneficiaries from the SSF Project which include farmer groups, trader of SF products, middle men of SF products, land management and other private sector related to agriculture and forestry products. Target is cumulative.			
□Percent of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

Overall Comments

The Project is not yet fully operational

Intermediate Results Indicators by Components

Component 1: Policy and Institutional Strengthening to Support Social Forestry

- 1.1. Number of selected provinces/districts established Social Forestry management plans that integrate conservation of biodiversity into their economic strategic plans (RPJMD) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	31-Jan-2020	16-Sep-2020	16-Sep-2020	30-Jun-2025
Comments:	Target is cumulative			
► 1.2. Number of regulation related to social forestry drafted and submitted for approval (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	31-Jan-2020	16-Sep-2020	16-Sep-2020	30-Jun-2025
Comments:	This indicator refers to a number of supported regulations of SF plan to be drafted during the SSF project which include at national level: one (1) Presidential Regulation, three (3) MoEF Regulations and three (3) DGSF Regulations, four (4) Governor/Regent Regulations and at least two (2) sub-national/district Regulations. Target is cumulative			
► 1.3. Social Forestry Groups with at least one Social Forestry facilitator/integrated extension services provider (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	303.00
Date	31-Jan-2020	16-Sep-2020	16-Sep-2020	30-Jun-2025
Comments:	There are 3 types of SF facilitators that will be placed with the groups that have SF permit. They are junior facilitators, medium and expert facilitators. Their role is to mentor and provide information about social forestry to the community groups, administrative tasks and roles, and provide technical expertise on the overall progress and process of SF. They will live with the communities. Note: SF Facilitators have the same role and function with the SF extension service provider “Integrated” is defined as forestry, business (SMEs) and agricultural based extension services. This indicator measures the implementation of the establishment of village forest management associations (lembaga desa) or village farmers groups (kelompok tani hutan) as social forestry groups. Target is cumulative			
Component 2: Strengthening Community Management within Social Forestry				
► 2.1. Area with participatory community mapping and/or boundary demarcation under the social forestry permits completed (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60,000.00	60,000.00	60,000.00	300,000.00
Date	31-Jan-2020	16-Sep-2020	16-Sep-2020	30-Jun-2025
Comments:	The SF permit area, which have already completed mapped and demarcated through the process of community participation. Target is cumulative			
► 2.2. Communities received social forestry permit for land use (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93.00	93.00	93.00	303.00
Date	31-Jan-2020	16-Sep-2020	16-Sep-2020	30-Jun-2025
Comments:	These are communities (either exclusively male or female groups or mixed between them) who receive SF certificates i.e. Village Forest, community Forest, Community Timber Plantation and community or individuals who participate on Forest Partnership Programs This indicator measures the implementation of land use rights and concessions being transferred to communities around the forest. Target is cumulative			



□Percent of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
► 2.3. Social forestry sustainable livelihood groups (KUPS) funded (either by own resources, micro finances or others) and with the target of 25% reaching Gold level and 5% reaching Platinum level (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2020	16-Sep-2020	16-Sep-2020	30-Jun-2025
Comments:	Number of SF groups participated in the project who developed sustainable livelihood. Target is cumulative The Ministry of Environment of Forestry has issued Director General of the Social Forestry and Environment Partnership (DGSF) Regulation No.P2/2018 regarding Guideline on Social Forestry Business Development which regulates the establishment of the Social forestry sustainable livelihood groups (Kelompok Usaha Perhutanan Sosial/KUPS) and defines the classification of the KUPS as a basis to assess the level of assistance and facilitation needed to strengthen capacity and increase the level of self-sufficiency. The KUPS is categorized as Blue, Silver, Gold and Platinum with a pre-defined set of criteria for each category. The details of these criteria can be found in the DGSF Regulation No.P2/2018. The Project sets target of 530 KUPS participated in the project who develop sustainable livelihoods, and with the target of 25% reaching Gold level and 5% reaching Platinum level. Target is cumulative			
► 2.4. Beneficiaries sharing a social forestry permit are satisfied with project interventions (% of which are women) (Citizen Engagement indicator) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jan-2020	16-Sep-2020	16-Sep-2020	30-Jun-2025
Comments:	Percentage of perception satisfactory of the Social Forestry group or individuals participated in the SSF project. Target is cumulative.			
□Percent of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
► Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,000.00	15,000.00	15,000.00	300,000.00
Date	31-Jan-2020	16-Sep-2020	16-Sep-2020	30-Jun-2025

Overall Comments

The Project is not yet fully operational

Performance-Based Conditions



Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165742	TF-B2430	Effective	USD	14.32	14.32	0.00	0.59	13.73	4.1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165742	TF-B2430	Effective	13-Mar-2020	18-Jun-2020	15-Sep-2020	30-Jun-2025	30-Jun-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
