



El Salvador Integrated Landscape Management and Restoration (P170854)

LATIN AMERICA AND CARIBBEAN | El Salvador | IBRD/IDA | Investment Project Financing (IPF) | FY 2022 | Seq No: 4 | Archived on 09-Jul-2024 | ISR00828

Implementing Agencies: Ministry of Environment and Natural Resources (MARN)

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 19-Dec-2021)

The proposed Project Development Objective (PDO) is to promote integrated landscape management and restoration in targeted areas of El Salvador.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

Enabling conditions for integrated landscape management:(Cost 840,000.00)

Improved management and restoration of ecosystems and degraded land:(Cost 2,370,000.00)

Project monitoring and coordination:(Cost 360,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions



The project has encountered delays, particularly in component 2, mainly affecting restoration efforts and collaboration with the sugar cane industry. Despite these setbacks, the Project Implementation Unit (PIU) is dedicated to overcoming these challenges quickly to meet the project's development goals and has already made some good progress.

Land under sustainable management practices:

Significant progress has been made in creating an environment conducive to integrated landscape management. The Ministry of Environment and Natural Resources, with the World Bank's technical support, is advancing in defining the Hydrological model's key aspects, developing the Sustainability Index for Restoration (this is a priority activity for the project and needs necessary support to align all relevant actors around such an index), and establishing Payment for Environmental Services. These elements are crucial for sustainable landscape management, a key contribution of the project development objective.

Restored land area:

Collaboration between the Ministry and local conservation advisory committees has been initiated to lay the groundwork for a Multi-stakeholder Roundtable on Restoration. Additionally, the project's recruitment of four community extension workers has led to the establishment of twenty demonstration plots to promote sustainable restoration practices. These workers provide technical assistance, coordinate with relevant national bodies, and support marketing chain integration for producers. In terms of land restoration impacted by agriculture, four NGOs have recently commenced their activities. The PIU still has to put its efforts together so that both Tacuba and Concepcion de Ataco areas are covered and restoration activities can start as soon as possible given that the project is almost at mid-term. Same for the work to be done jointly with the sugar cane private sector.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 20 Dec 2021	Last Approved Rating ISR Seq. 03 - 06 Dec 2023	Proposed Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate



Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Overall	Substantial	Substantial	Substantial



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

To restore degraded land in El Imposible - Barra de Santiago Conservation Area								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Land area under sustainable landscape management practices (Hectare(Ha))	0.00	Feb/2021	0.00	11-Oct-2023			52014.00	Jul/2026
	Comments on achieving targets		As there has been delays in starting the implementation of activities for the 4 NGOs recruited in addition of the seasonal conditions (wait for the rainy season to plant), only 6 ha of land are currently under sustainable management practices which corresponds to the area under demonstration plots.					
Area of landscapes under improved management to benefit biodiversity (Hectare(Ha))	0.00	Feb/2021	0.00	11-Oct-2023			51,294.00	Jul/2026
	Comments on achieving targets		As there has been delays in starting the implementation of activities for the 4 NGOs recruited in addition of the seasonal conditions (wait for the rainy season to plant), only 6 ha of land are currently under sustainable management practices which corresponds to the area under demonstration plots.					
Area of landscapes under sustainable land management in production systems (Hectare(Ha))	0.00	Feb/2021	0.00	11-Oct-2023			720.00	Jul/2026
	Comments on achieving targets		Same comment as above. The procurement of plants has been done and now the beneficiaries are planting plants in their plots. This indicator will grow subsequently at next supervision mission					
Restored land area (Hectare(Ha))	0.00	Feb/2021	6.5	14-Jun-2024	6.5	14-Jun-2024	1,040.00	Jul/2026



	Comments on achieving targets		As there has been delays in starting the implementation of activities for the 4 NGOs recruited in addition of the seasonal conditions (wait for the rainy season to plant), only 6 ha of land are currently under sustainable management practices which corresponds to the area under demonstration plots.					
Area of degraded agricultural land restored (Hectare(Ha))	0.00	Feb/2021	0.00	11-Oct-2023			900.00	Jul/2026
	Comments on achieving targets		As there has been delays in starting the implementation of activities for the 4 NGOs recruited in addition of the seasonal conditions (wait for the rainy season to plant), only 6 ha of land are currently under sustainable management practices which corresponds to the area under demonstration plots.					
Area of forest and forest land restored (Hectare(Ha))	0.00	Feb/2021	0.00	11-Oct-2023			100.00	Jul/2026
	Comments on achieving targets		Same comment as above. The procurement of plants has been done and now the beneficiaries are planting plants in their plots. This indicator will grow subsequently at next supervision mission					
Area of wetlands (including estuaries, mangroves) restored (Hectare(Ha))	0.00	Feb/2021	0.00	11-Oct-2023			40.00	Jul/2026
	Comments on achieving targets		Same comment as above. The procurement of plants has been done and now the beneficiaries are planting plants in their plots. This indicator will grow subsequently at next supervision mission					
Share of targeted community members with rating 'Satisfied' or above on project interventions, disaggregated by gender (Percentage)	0.00	Nov/2020	0.00	11-Oct-2023			70.00	Jul/2026
	Comments on achieving targets		Work in the field is just starting. This indicator will be updated during next supervision mission					
	0.00		0.00				70.00	



Of whom, women (Percentage)	Comments on achieving targets	Work in the field is just starting. This indicator will be updated during next supervision mission
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6.2 Intermediate Results Indicators by Components

Enabling conditions for integrated landscape management								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Updated or new local sustainable development or exploitation plans (Number)	0.00	Feb/2021	0.00	11-Oct-2023			4.00	Jul/2026
	Comments on achieving targets		3 PLAS are available and have just been finalized. The PIU is working to develop the PLRS (local plan for restoration)					
Public servants trained for monitoring and evaluating land restoration (Number)	0.00	Feb/2021	0	14-Jun-2024	0	14-Jun-2024	25.00	Jul/2026
	Comments on achieving targets		Not started yet					
Women public servants trained for M&E of land restoration (Percentage)	0.00		0.00				33.00	
	Comments on achieving targets		Not started yet					
Area monitored using the updated Landscape Restoration Index (ISR) (Hectare(Ha))	0.00	Nov/2020	0.00	14-Jun-2024	0.00	14-Jun-2024	67,655.00	Jul/2026
	Comments on achieving targets		The ISR is not updated yet. The PIU is finalizing the ToRs for this activity					
Compensation for Ecosystem Services	0.00	Nov/2020	0.00	14-Jun-2024	0.00	14-Jun-2024	3.00	Jul/2026



agreements signed (Number)	Comments on achieving targets		Not started yet					
Local communication actions (Number)	0.00	Feb/2021	0.00	14-Jun-2024	0.00	14-Jun-2024	20.00	Jul/2026
	Comments on achieving targets		Not started yet					
Women participating in strategic dialogue processes (Percentage)	10.00	Apr/2021	0.00	11-Oct-2023			25.00	Aug/2026
	Comments on achieving targets		Not started yet					
Improved management and restoration of ecosystems and degraded land								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Producers receiving project assistance and resources to restore degraded lands disaggregated by gender. (Number)	0.00	Nov/2020	6	14-Jun-2024	6	14-Jun-2024	1,040.00	Jul/2026
	Comments on achieving targets		The 4 NGOs just started the implementation of their activities hence the low number (expected to grow at next supervision mission)					
Women producers receiving project assistance and resources to restore degraded land (Number)	0.00	Nov/2020	0.00	11-Oct-2023			255.00	Jul/2026
	Comments on achieving targets		The 4 NGOs just started the implementation of their activities hence the low number (expected to grow at next supervision mission)					
Farmers adopting sustainable sugar production technologies promoted by the project (Number)	0.00	Jul/2026	0.00	14-Jun-2024	0.00	14-Jun-2024	250.00	Jul/2026
	Comments on achieving targets		The 4 NGOs just started the implementation of their activities hence the low number (expected to grow at next supervision mission)					

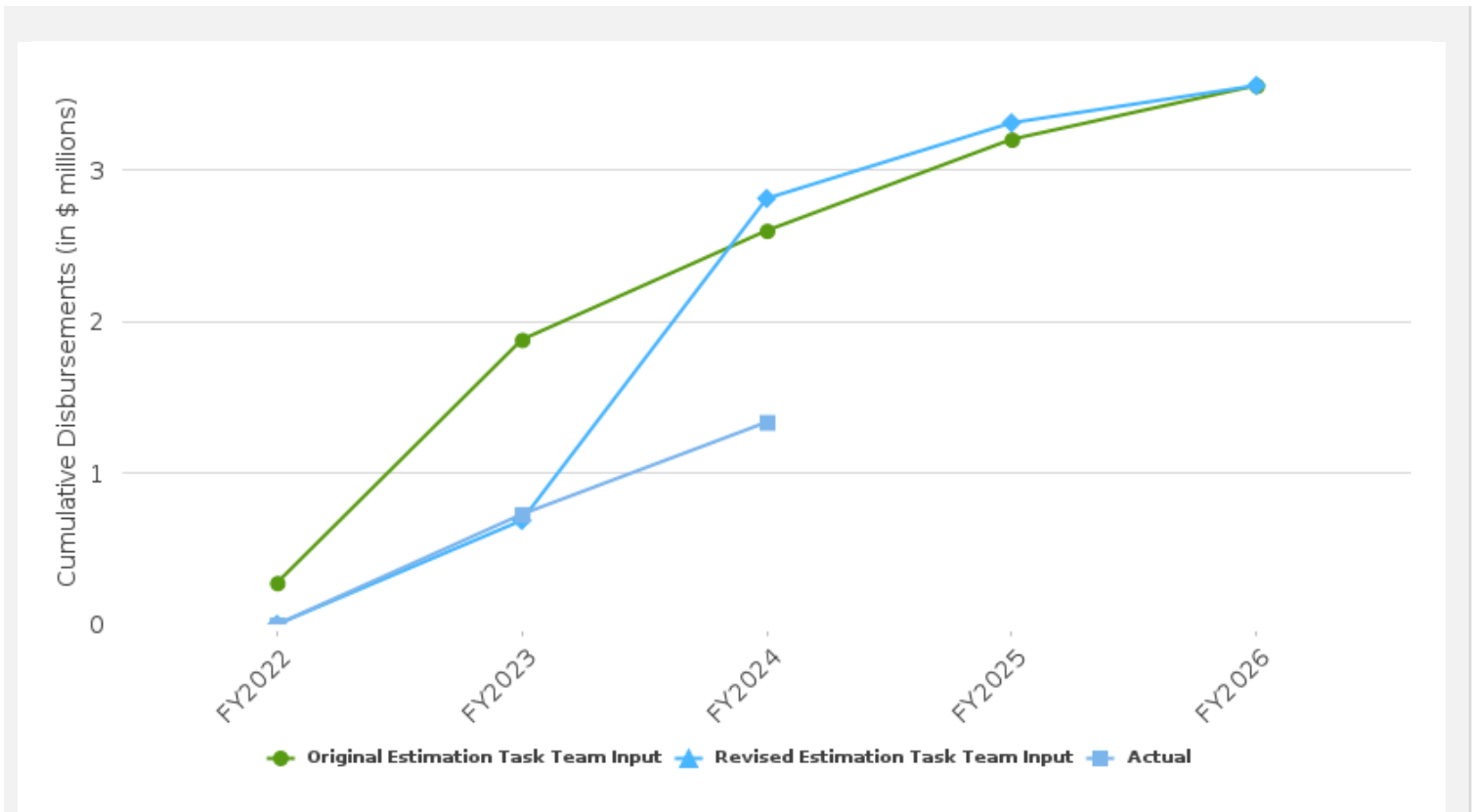


Women adopting sustainable sugar production technologies (Number)	0.00	Feb/2021	0.00	11-Oct-2023			80.00	Jul/2026
	Comments on achieving targets		The 4 NGOs just started the implementation of their activities hence the low number (expected to grow at next supervision mission)					
Greenhouse gas emission mitigated through restoration practices (CO2 equivalent) (Metric ton)	0.00	Nov/2020	0.00	11-Oct-2023			444,851.00	Jul/2026
	Comments on achieving targets		The 4 NGOs just started the implementation of their activities hence the low number (expected to grow at next supervision mission)					
Average yield increased in food crops by participating Households (Percentage)	0.00	Feb/2021	0.00	14-Jun-2024	0.00	14-Jun-2024	20.00	Jul/2026
	Comments on achieving targets		The 4 NGOs just started the implementation of their activities hence the low number (expected to grow at next supervision mission)					



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
TF-B7434	Effective	3.56	3.56	0.00	1.30	2.27	36.40%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
TF-B7434	Effective	20-Dec-2021	18-Feb-2022	19-May-2022	31-Aug-2026	31-Aug-2026



8. KEY DATES

Key Events	Planned	Actual
Approval	17-Dec-2021	20-Dec-2021
Effectiveness	07-Oct-2021	07-Oct-2021
Mid-Term Review No. 01	03-Oct-2024	
Operation Closing/Cancellation	31-Aug-2026	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

There are no associated operations