Public Disclosure Authorized

Sustainable Multiple Use Landscape Consortia in Brazil (P172497)

LATIN AMERICA AND CARIBBEAN | Brazil | IBRD/IDA | Investment Project Financing (IPF) | FY 2023 | Seq No: 7 | Archived on 06-Feb-2026 | ISR06817

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 04-Nov-2022)

To increase the area under sustainable land management and promote the integration of food systems and sustainable landscapes, conservation of biodiversity and recovery of degraded areas in selected beef cattle and soybean landscapes.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name
Component 1. Development and promotion of Sustainable Land Management (SLM) approach:(Cost 1,510,000.00)
Component 2. Promotion of sustainable food production practices and responsible value chains:(Cost 9,920,000.00)
Component 3. Conservation and restoration of natural habitats and mainstreaming biodiversity:(Cost 8,000,000.00)
Component 4. Knowledge Management:(Cost 5,150,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

The Project was declared effective on August 25, 2025, and an initial disbursement has been made. The implementation agency, the Inter-American Institute for Development on Agriculture (IICA), is currently hiring consultants to staff their Project Implementation Unit, is preparing an Annual Operating Plan for 2026, and is revising the Project Operations Manual, before starting with the implementation of the project activities in the field.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 04 Nov 2022	Last Approved Rating ISR Seq. 06 - 29 Jul 2025	Proposed Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Overall	Moderate	Moderate	Moderate

6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Conservation of biodiversity								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Area of landscapes under improved management to benefit biodiversity (Hectare(Ha))	0.00	Aug/2022	0.00	23-Jan-2025	0.00	23-Jan-2025	78,000.00	Aug/2027

Promote sustainable land management and the adoption of sustainable practices								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Area of landscape under improved practices (Hectare(Ha))	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	578,000.00	Jun/2026
Area of land restored (Hectare(Ha))	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	49,800.00	Jun/2026
Greenhouse gas emissions avoided and carbon sequestered (Metric ton)	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	19,822,929.00	Aug/2026
	Comments on achieving targets		This indicator measures the estimated emissions avoided and carbon sequestered associated with the project activities.					

6.2 Intermediate Results Indicators by Components

Component 1. Development and promotion of Sustainable Land Management (SLM) approach

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Consortia created or strengthened by the project (Number)	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	9.00	Aug/2026
Actors trained and participating in project activities under the scope of the Regional Consortia (Number)	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	270.00	Aug/2026
Component 2. Promotion of sustainable food production practices and responsible value chains								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Area of landscapes under sustainable land management in production systems (Hectare(Ha))	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	500,000.00	Aug/2026
Farmers and rural workers who receive information on sustainable agriculture practices (Number)	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	2,500.00	Aug/2026
Farmers and rural workers who receive information on sustainable agriculture practices - Women (Number)	0.00	Sep/2022	0.00	23-Jan-2025	0.00	23-Jan-2025	750.00	Aug/2026
Participants in distance education activities receiving information on sustainable	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	5,000.00	Aug/2026

agriculture practices (Number)								
Participants in distance education activities receiving information on sustainable agriculture practices - Women (Number)	0.00	Sep/2022	0.00	23-Jan-2025	0.00	23-Jan-2025	1,500.00	Aug/2026
Participants attending project events, seminars, field days, and other meetings (Number)	0.00	Aug/2022	0.00	23-Jan-2025	0.00	23-Jan-2025	2,730.00	Sep/2027

Component 3. Conservation and restoration of natural habitats and mainstreaming biodiversity

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Area of forest and forest land restored (Hectare(Ha))	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	9,800.00	Jun/2026
	Comments on achieving targets		Selected areas of interest and permanent protection areas recuperated or in the process of recuperation					
Area of degraded agricultural lands restored (Hectare(Ha))	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	40,000.00	Jun/2026
	Comments on achieving targets		Area with soil recovery or in the process of soil recovery					

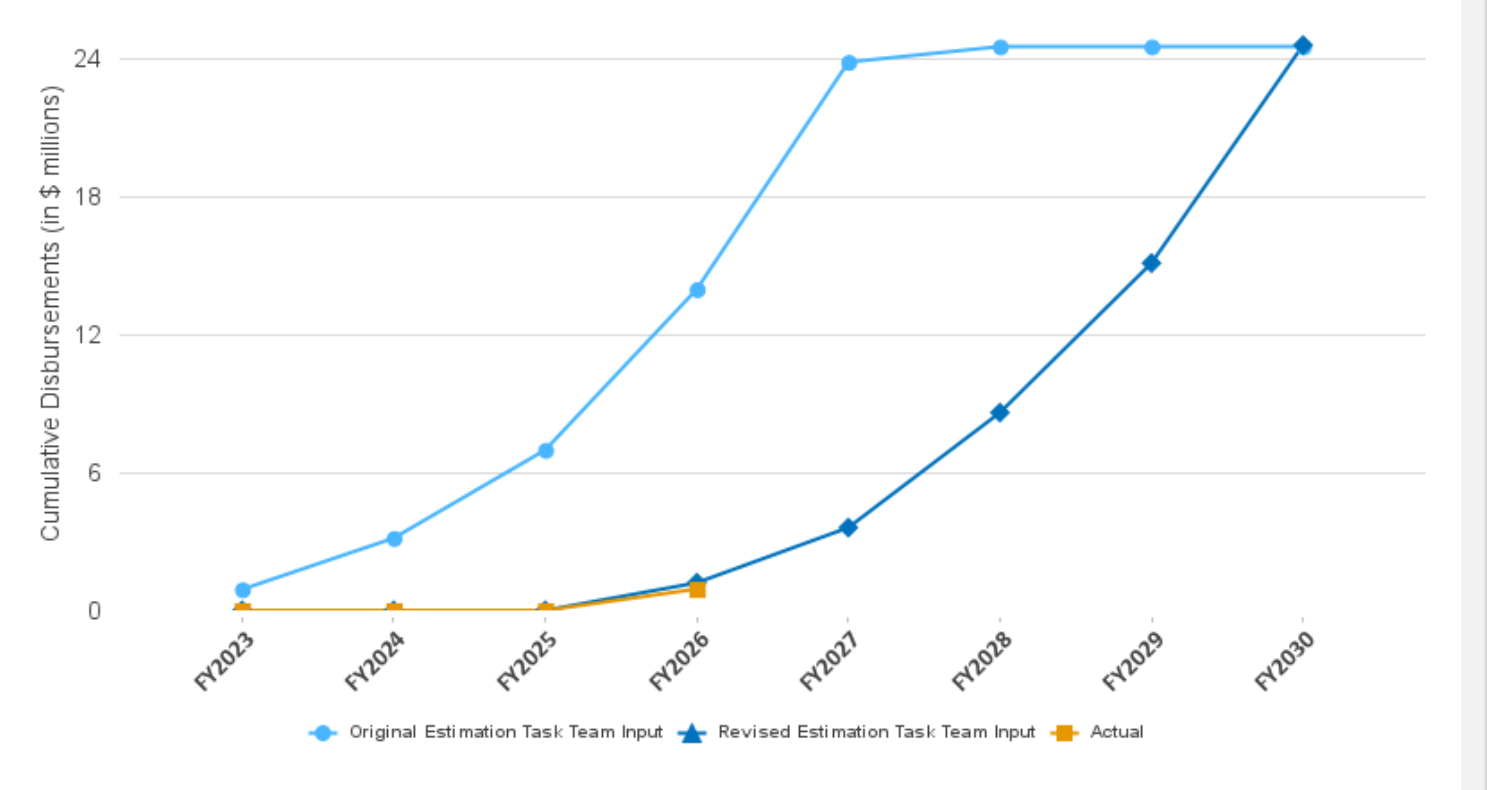
Component 4. Knowledge Management

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of direct beneficiaries of project activities (Number)	0.00	Aug/2022	0.00	23-Jan-2025	0.00	23-Jan-2025	10,500.00	Sep/2027
Number of direct beneficiaries of project	0.00	Aug/2022	0.00	23-Jan-2025	0.00	23-Jan-2025	3,675.00	Sep/2027

activities - Women (Number)								
Records of knowledge generated by the project on selected platforms (Number)	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	25.00	Aug/2026
Project knowledge management annual events (Number)	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	5.00	Aug/2026
Direct beneficiaries satisfied with technical assistance received under the project (Percentage)	0.00	Sep/2020	0.00	23-Jan-2025	0.00	23-Jan-2025	80.00	Jun/2026
	Comments on achieving targets		This indicator measures the level of satisfaction of beneficiaries with the agricultural technical assistance received under the project.					
Environmental and social risk management plan strengthened and adopted by the project (Yes/No)	No	Sep/2020	No	23-Jan-2025	No	23-Jan-2025	Yes	Jun/2026

7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	Historical Disbursed	% Disbursed
TF-B9662	Effective	24.58	24.58	0.00	.93	23.65	.93	3.78%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
TF-B9662	Effective	04-Nov-2022	03-Dec-2024	25-Aug-2025	30-Nov-2027	31-Oct-2029

8. KEY DATES

Key Events	Planned	Actual
Approval	04-Nov-2022	04-Nov-2022
Effectiveness	25-Aug-2025	25-Aug-2025
Operation Closing/Cancellation	31-Oct-2029	

9. RESTRUCTURING HISTORY

Restructuring Level 2 Approved on 21-Aug-2024

10. ASSOCIATED OPERATION(S)

There are no associated operations