



Sustainable Multiple Use Landscape Consortia in Brazil (P172497)

LATIN AMERICA AND CARIBBEAN | Brazil | Agriculture and Food Global Practice |
Global Environment Project | Investment Project Financing | FY 2023 | Seq No: 3 | ARCHIVED on 22-Feb-2024 | ISR59916 |

Implementing Agencies: IICA, Ministério da Agricultura, Pecuária e Abastecimento (MAPA), Ministério do Meio Ambiente (MMA)

Key Dates**Key Project Dates**

Bank Approval Date: 04-Nov-2022

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Nov-2027

Revised Closing Date: 30-Nov-2027

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

To increase the area under sustainable land management and promote the integration of food systems and sustainable landscapes, conservation of biodiversity and recovery of degraded areas in selected beef cattle and soybean landscapes.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1. Development and promotion of Sustainable Land Management (SLM) approach:(Cost \$1.51 M)

Component 2. Promotion of sustainable food production practices and responsible value chains:(Cost \$9.92 M)

Component 3. Conservation and restoration of natural habitats and mainstreaming biodiversity:(Cost \$8.00 M)

Component 4. Knowledge Management:(Cost \$5.15 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project was approved by the Bank Board on November 04, 2022. The Grant Agreement was signed on November 28, 2022. After the restructurings of the Ministries of Agriculture (MAPA) and Environment (MMA), which were approved in early June 2023, the Government made adjustments to the Technical Cooperation Agreement between MMA, SENAR, and MAPA. As SENAR has now left the Project, a major amendment in the project documentation is being proposed by the Ministries for consideration by the Bank and GEF. Effectiveness and the inception workshop are expected for May 2024.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	☐ Moderate	☐ Moderate	☐ Moderate
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Promote sustainable land management and the adoption of sustainable practices				
▶ Area of landscape under improved practices (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	578,000.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	30-Jun-2026
▶ Area of land restored (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	49,800.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	30-Jun-2026
▶ Greenhouse gas emissions avoided and carbon sequestered (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	19,822,929.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	31-Aug-2026
Comments:	This indicator measures the estimated emissions avoided and carbon sequestered associated with the project activities.			



Conservation of biodiversity				
▶ Area of landscapes under improved management to benefit biodiversity (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	78,000.00
Date	30-Aug-2022	23-Jan-2023	19-Feb-2024	30-Aug-2027

Intermediate Results Indicators by Components

Component 1. Development and promotion of Sustainable Land Management (SLM) approach				
▶ Consortia created or strengthened by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	31-Aug-2026
▶ Actors trained and participating in project activities under the scope of the Regional Consortia (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	270.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	31-Aug-2026
Component 2. Promotion of sustainable food production practices and responsible value chains				
▶ Area of landscapes under sustainable land management in production systems (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	31-Aug-2026
▶ Farmers and rural workers who receive information on sustainable agriculture practices (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	31-Aug-2026
□ Farmers and rural workers who receive information on sustainable agriculture practices - Women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	750.00
Date	22-Sep-2022	23-Jan-2023	19-Feb-2024	31-Aug-2026
▶ Participants in distance education activities receiving information on sustainable agriculture practices (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	5,000.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	31-Aug-2026
<input type="checkbox"/> Participants in distance education activities receiving information on sustainable agriculture practices - Women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	22-Sep-2022	23-Jan-2023	19-Feb-2024	31-Aug-2026
<input checked="" type="checkbox"/> Participants attending project events, seminars, field days, and other meetings (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,730.00
Date	22-Aug-2022	23-Jan-2023	19-Feb-2024	30-Sep-2027
Component 3. Conservation and restoration of natural habitats and mainstreaming biodiversity				
<input checked="" type="checkbox"/> Area of forest and forest land restored (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,800.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	30-Jun-2026
Comments:	Selected areas of interest and permanent protection areas recuperated or in the process of recuperation			
<input checked="" type="checkbox"/> Area of degraded agricultural lands restored (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	30-Jun-2026
Comments:	Area with soil recovery or in the process of soil recovery			
Component 4. Knowledge Management				
<input checked="" type="checkbox"/> Number of direct beneficiaries of project activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,500.00
Date	22-Aug-2022	23-Jan-2023	19-Feb-2024	30-Sep-2027
<input type="checkbox"/> Number of direct beneficiaries of project activities - Women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,675.00



Date	22-Aug-2022	23-Jan-2023	19-Feb-2024	30-Sep-2027
► Records of knowledge generated by the project on selected platforms (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	31-Aug-2026
► Project knowledge management annual events (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	31-Aug-2026
► Direct beneficiaries satisfied with technical assistance received under the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	30-Jun-2026
Comments:	This indicator measures the level of satisfaction of beneficiaries with the agricultural technical assistance received under the project.			
► Environmental and social risk management plan strengthened and adopted by the project (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	22-Sep-2020	23-Jan-2023	19-Feb-2024	30-Jun-2026

Performance-Based Conditions

Data on Financial Performance

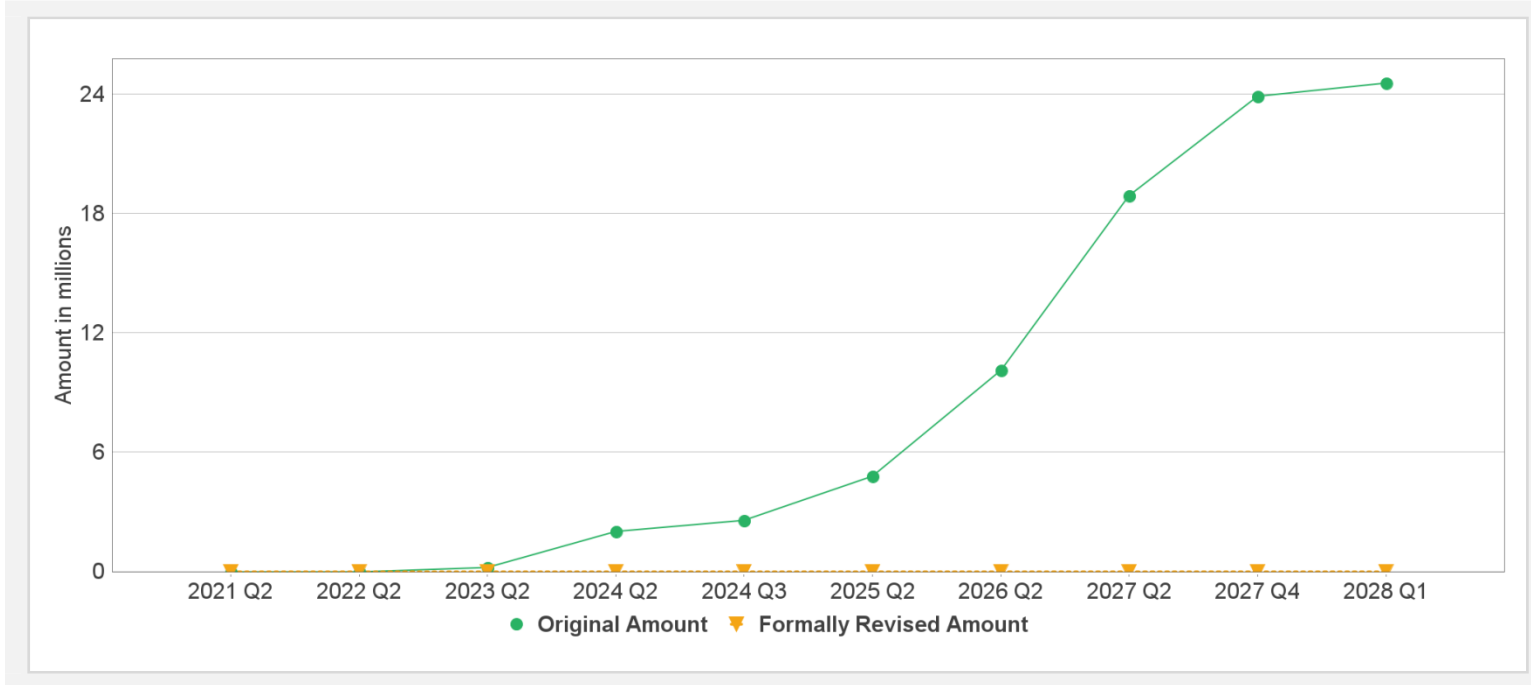
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172497	TF-B9662	Not Effective	USD	24.58	24.58	0.00	0.00	24.58	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172497	TF-B9662	Not Effective	04-Nov-2022	--	--	30-Nov-2027	30-Nov-2027

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.