

# Resettlement Monitoring Report

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Semi-Annual Report

Project Nos: 43322-012, 45094-001, 46260-002, 50211-001  
(January – June 2019)

July 2019

## **TIM: Road Network Upgrading Sector Project**

Prepared by Ministry of Public Works for the Asian Development Bank.

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**REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE**  
**Ministry of Public Works**  
**Directorate General for Public Works**  
**National Directorate for Roads, Bridges and Flood Control**  
**Project Management Unit**

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# **SEMI-ANNUAL MONITORING REPORT**

**Social Safeguard (Resettlement)**

**ADB Funded / Administered Projects**

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January - June 2019

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## ABBREVIATIONS

<b>ADB</b>	Asian Development Bank
<b>AP</b>	Affected Person
<b>BNCTL</b>	Banco Nacional de Comercio Timor Leste
<b>CAIF</b>	Commission for Administration of the Infrastructure Fund
<b>DLPCS</b>	Directorate of Land, Property and Cadastral Services
<b>EA</b>	Executing Agency
<b>ESU</b>	Environmental and Social Unit
<b>FGD</b>	Focus Group Discussion
<b>GoTL</b>	Government of Timor Leste
<b>H.H.</b>	Household
<b>K.m.</b>	Kilometer
<b>L.m.</b>	Linear Meter
<b>MOF</b>	Ministry of Finance
<b>MOJ</b>	Ministry of Justice
<b>MPW</b>	Ministry of Public Works
<b>NDB</b>	National Directorate for Buildings
<b>PISC</b>	Project Implementation Supervision Consultant
<b>PMU</b>	Project Management Unit
<b>PCM</b>	Public consultation Meeting
<b>RCBC</b>	Reinforced Concrete Box Culvert
<b>RNUSP</b>	Road Network Upgrading Project
<b>RROW</b>	Road Right-of-Way
<b>RP</b>	Resettlement Plan
<b>SCRT</b>	Support Consultant Resettlement Team
<b>SSM</b>	Social Safeguards Monitoring
<b>SSQMR</b>	Social Safeguards Quarterly Monitoring Report
<b>SSSMR</b>	Social Safeguards Semi-Annual Monitoring Report
<b>Sqm.</b>	Square Meter
<b>Sta.</b>	Station

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## RESETTLEMENT MONITORING REPORT

### Chapter I Introduction

#### 1.1 Brief Background

1. Timor-Leste has begun rebuilding its national infrastructures after years of suffering from conflict and under development. Physical infrastructure development including road network is now recognized by the country as a top priority to accelerate its economic development and is also a means to reduce poverty in the country. Given the emphasis on nationwide development of road infrastructure, the Government of Timor-Leste (the government) plans to upgrade the national road network under the Road Network Upgrading Project (RNUP) and Road Network Upgrading Sector Project (RNUSP), partly financed by loans from the Asian Development Bank (ADB).
2. In line with the Strategic Development Plan (2011-2030) of the Government of Timor Leste (GoTL), one of the top priorities to accelerate the country's economic development and poverty reduction is to invest in core and productive infrastructure, particularly road network improvement.
3. The core road network of Timor-Leste comprises about 1,430 kilometers (Km) of National Roads and 870km. of District Roads. The National Road Network that links the country's thirteen (13) National Districts covers the East-West Northern Coastal Road, the East-West Southern Coastal Road and five North-South Roads that connects the two Coastal Roads.

#### 1.2 Project Description

4. Under RNUP, the road projects are Dili-Liquica (R3-28.72 km) and Tibar-Gleno (R4-31.77 km) with loan nos. 2857/2858-TIM for upgrading and rehabilitation of national roads. The road passes through the northern coastline of the island as it runs towards Liquica where it ends in Sta. 35+673.91 and connects to the Liquica-Maubara Road. This road is part of the strategic east-west road network that directly connects Dili to District Centers along the northern coastline and it also forms part of the main artery to and from the proposed international container Port at Tibar. These two (2) projects was turn over to Government since 2015.
5. Another project under RNUP is the Tasitolu-Tibar road that will start at the Tasitolu-Tibar Boundary (Sta. 8+740). At station 10+300, the road corridor will turn southwesterly where it will cut through the east-west trending ridge that protrude to the east coast and end at Sta. 13+290 about 600 meters after Tibar junction.
6. The RNUSP's Manatuto-Laclubar Jct.-Natarbora road upgrading and rehabilitation is approximately 79.76 kilometers in length which is divided into two packages. The first package is Manatuto-Laclubar Jct. (35.13 km) and the second is Laclubar Jct.-Natarbora road (44.64 km). The project is designed to improve the north to south road links essential for the integrated national development that would promote commerce and industry among the population of the Districts of Manatuto and the neighboring Districts of Baucau and Dili.

7. The additional financing under RNUSP includes the Maubara-Karimbala road that starts at the approach "A" of Maubara Bridge at Km49+691 in Suco Vaviquinia traversing flat terrain onwards a hilly and mountainous alignment until it reaches Km. 54+335 in Suco Gugleur. The road after this section is a paved section, with an approximate length of 3.5km asphalt pavement, which has been considered as exception. Alternatively, Section 2 starts at Km. 57+825 passes thru Mt. Gugleur protected area before it ends at Km. 62+567 in Suco Vatuboro.
8. The RNUSP additional financing likewise includes the Baucau-Laga-Lautem road section, with a length of about 38.2 km, which lies along the major national route between Manatuto, Baucau and Lospalos sections. The road then with continuous stretch feeds into the Lautem to Com and the Lautem to Los Palos road sections which connected Baucau, Lautem and Lospalos districts. The road is situated within the geographic coverage of the two Sub districts, Laga and Lautem.
9. Also part of the improvement of the northern coastal road under the RNUSP is the Atabae - Mota Ain road upgrading project which is an extension of R2, and is approximately 28.9 kilometers. The project starts in Fatulagon Bridge, Km 85.3 to Km 114.2. This is strategically located within Atabae Sub-District covering Suco Aidaba leten, Suco Sanirin, and Suco Batugade.
10. The Manatuto-Baucau road project is located along the coastline north easterly of GTOL for around 58 kilometers length. The proposed alignment between Manatuto-Baucau is located on the existing road way. The end of the project of Dili-Manatuto road at Sta 56 + 400 which is funded by JICA is the beginning of Manatuto-Baucau road.
11. The Aipelo – Bazartete (C17) and the Bazartete – Tokoluli (C16) road projects just recently commenced, the projects are funded by the EU and administered under the requirements of the Asian Development Bank (ADB), and The Project will improve and rehabilitate 13.5 km the existing bitumen road which will be resurfaced to bring it up to standard. The improvement works shall also include drainage construction/rehabilitation. The works will be carried out within the existing right of way. No land acquisition and very minimal impacts on community's assets such as 1 unit of temporary kiosk, 1 unit of toilet, 3 wooden fences and several trees will be expected.

### 1.3 Project Status

12. Civil works were awarded to several contractors by the government and are implemented by the MPW through PMU. This office is the one implementing and handling all on-going foreign assisted projects. Notice to Commence was issued to the contractor by the Engineer with specific effective date and schedule. Prior to implementation of civil works, resettlement plans were implemented, although sometimes the RPs are also implemented simultaneously with the civil works provided that no civil works will start prior to compensation.
13. The Dili-Liquica (R3) and Tibar Gleno (R4) roads were already completed and were turn over to the government in 2015. Some of the projects' civil works are still on-going and another 1 is about to start. The implementations of Resettlement Plan are also on-going in parallel including those near completion. There are additional APs identified due to unanticipated impacts. Hereunder are the status of accomplishments of civil work for each on-going project;

Project	Contract Amount	Contract Duration	Starting Date	Completion Date	Accomp. As of June 2019	Slippage
Maubara-Karimbala, Atabae - Mota ain	\$20,748,566.21	900 Days	Sept. 5, 2017	Feb. 21, 2020	28.76 %	-46.80%
Baucau-Laga-Lautem	\$29,315,546.10	900 Days	Sept. 5, 2017	Feb. 21, 2020	35.76 %	-34.82%
Manatuto-Laclubar	\$28,011,854.94	1,440 Days	Jan 15, 2015	Dec. 24, 2018	100.00 %	00.00%
Laclubar-Natarbora	\$34,379,729.54	1,080 Days	Mar 16, 2015	Feb. 28, 2018	90.00 %	3.718%
Tasitolu-Tibar (4 Lanes)	\$12,964,487.49	600 Days	Feb 28, 2017	Oct. 20, 2018	62.00 %	-34.19%
Manatuto-Baucau	\$59,287,453.55	1,000 Days	May 31, 2016	May 15, 2019	75.00 %	0.78%
District Roads (C16/17)	\$ 5,083,696.15	540 Days	May 18, 2018	Nov. 17. 2019	21.67 %	-7.68 %

14. The Maubara-Karimbala (missing link) and Atabae-Mota ain roads, packaged under one contract, and Baucau-Laga-Lautem Road have started the civil works. The Tasitolu-Tibar Section 2 road project is now on going and construction activities are in progress. The new projects funded by EU which are also administrated by ADB have already been started.

#### 1.4 Work Description

15. The general scope of works of the RNUP and RNSUP contracts includes rehabilitation/widening and maintenance of existing road into international standards with Asphalt Concrete Pavement (ACP) surface course, 6.0 meter carriageway and providing 1.0-1.5 meter shoulder on both sides of the road. The rehabilitation will bring the base course up to the pavement level in distressed areas and the full length of the road will then be overlaid with 50 millimeters of hot-laid asphalt. Drainage is scheduled to be improved by providing drainage structures such as: RCBC, RCPC, Stone masonry, retaining wall, etc. Cleaning or reconstruction of the existing drainage structures is also included. As part of road safety, the projects include the provisions of pavement markings, road signs, regulatory signs and stone masonry guard wall block. There are no proposed major changes in alignment or gradients.
16. The Tasitolu-Tibar (section 2) road involves widening and improvement of the existing 2-lane road to a 4-lane road with more than 1 kilometer of new road alignment. The road will also have 2.0 meters wide median and 7 meters wide carriages way with 2.0 meters sidewalks and line ditch. This road will connect to the newly constructed R3 that will serve traffic coming in and out from future the Tibar Port.
17. The EU project involves asphalt paving of an existing carriage way of 2.5 meters to 4.0 meters following the existing alignment without significant widening of the road, the improvement works shall also include drainage construction / rehabilitation.

#### 1.5 Resettlement Plan

18. A Resettlement Plan was prepared for each project as a part of the Detailed Engineering Design to address the resettlement impacts associated with the detailed design and to provide assessment of compensation for the APs. The policy framework governing the RP was guided by Resettlement Framework (RF) adopted by the GoTL and approved by ADB for RNUP and RNUSP in accordance with the ADB Safeguard Policy Statement.

19. The RNUSP and RNUP are all categorized as category B since the numbers of affected persons (APs) with significant impacts are minimal. Overall, most of the APs are marginally affected mostly because of temporary kiosks. These kiosks can be reestablished within a day and will not therefore cause significant loss of income.

#### Updated Resettlement Plan.

Magnitude of Impact	Manatuto-Laclubar-Natarbora	Baucau-Laga-Lautem	Maubara-Karimbala, Atabae-Mota ain	Tasitolu-Tibar (Section 2)	Manatuto-Baucau ADB Funded	EU Projects (C16 & C17)	EU Projects (C13)
Prepared the RP	Oct. 2013	Oct. 2015	Sept. 2015	May 2014	March 2014	March 2018	June 2019
Prepared the Updated RP	Oct. 2015	Feb. 2018	Feb. 2018	Jan. 2016	Nov. 2016	Oct. 2018	-
Affected House	8 units	22 units	1 unit	17 unit	15 unit	None	1 unit
Affected Trees	4,939	389	185	48	1291	377	5,303
Affected Kiosk	13 units	38 units	12 units	8 units	42 units	1 unit	1 unit
Affected Fence/Anc.	6 units	32 units	20 units	5 units	7 units	4 units	7 units
Affected Land	None	None	None	None	None	None	None
Affected Household Head	295	263	56	23	331	42	80
Affected Person <sup>1</sup>	513	1189	333	109	2,316	264	95
Budget Cost of RP	163,375.93 (US\$)	314,144.05 (US\$)	53,630.88 (US\$)	352,340.13 (US\$)	339,934.23 (US\$)	10,492.75 (US\$)	36,879.70 (US\$)

20. The implementation of the subprojects adopted a strategy to avoid and minimize resettlement impacts to the extent possible. These strategies include:

- a) reducing the embankment at certain sections of the tortuous stretch but not to the extent of compromising traffic safety;
- b) careful attention to the detailed alignment in the vicinity of sensitive cultural features such as sacred places, cemetery and places of worship in order to avoid impacts upon them;
- c) a side walk shall be provided at urban areas by maximizing the limited space using the top slab of the drainage;
- d) adjusting the alignment wherever possible within government-owned lands.

<sup>1</sup> Assessed not to be significantly affected.

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## 1.6 Institutional Arrangement

21. The *Concelho de Administração do Fundo Infrastructure* (CAFI) is the project Executing Agency and the Ministry of Public Works, Transport and Communication (MPW) thru the Project Management Unit (PMU) is the implementing agency with technical support from the assigned Project Implementation Supervision Consultants (PISC). The PISC includes an International and National Social Safeguard Specialists to work with PMU on all social safeguards related activities. Concerned Suco/Aldeia Chiefs were also involved during public consultations, validation/verification of APs and direct negotiation for settlement. The Ministry of Justice (MOJ) and Directorate of Land, Property and Cadastral Services (DLPCS) were likewise involved during the implementation of the RP. The MOJ and DLPCS dealt with lot claimants for the land to be acquired and property valuation including resolution of land disputes.

## 1.7 Budget Allocation

22. All costs associated with resettlement are provided by the government. The estimated RP cost was requested to the Ministry of Finance. After revalidation/verification of the affected assets and affected persons, the actual negotiated settlement cost is determined prior to the implementation of RP. The PMU ensures that adequate funds will be available by providing contingency for likely unanticipated any additional assets that could be affected during project implementation.

23. After validation and checking, the PMU requests the processing of payment to MPS and verifies all the documents required by the Ministry of Finance. Prior to the request of payment, PMU supervised the PISC in completing the requirements, including the opening of individual bank account of APs where the compensation will be sent. The PMU will inform APs on the availability of payment upon securing the confirmation from BNCTL that the money is already transferred by the Central Bank.

24. The allocated budget for resettlement compensation is 5.7 Million dollars intended to all projects including the WB, JICA and EU funded projects. This budget is available from the government infrastructure fund to compensate the affected persons and other resettlement expenses.

## 1.8 Monitoring and Evaluation

25. The Social Safeguards Monitoring (SSM) is undertaken by the International and National Social Safeguard Specialists. Monitoring includes reporting on the progress of the implementation of activities envisaged in the RP. The National Social Safeguard Specialists were commissioned to prepare and submit individual monthly SSM report to PMU for each road package. The International Social Safeguard Specialist integrates both monthly reports into quarterly report to be submitted to ADB thru the PMU.

26. The additional affected assets are inspected by the supervision consultant's RS where an assessment report is submitted to the PMU for necessary actions.

27. The final evaluation of the resettlement activities shall be conducted after the implementation of the RP to assess whether the resettlement objectives were appropriate and whether they've been achieved. The evaluation shall also assess resettlement efficiency, effectiveness, impact and sustainability and drawing lessons as a guide to future resettlement planning.

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## Chapter II MONITORING ACTIVITIES

### 2.1 Monitoring period and Methodology

28. The Social Safeguard Semi-Annual Monitoring Report (SSSMR) covers the status of the implementation of the Resettlement Plan (RP) for the period from January 01 to June 30, 2019. Related activities in coordination with PMU Office, Suco/Aldeia Chiefs and concerned government agencies were undertaken to ensure timely and appropriate provision of assistance to all affected persons in accordance with the approved RP and to determine whether or not there are any unanticipated impacts which need to be considered during implementation.
29. The PMU's International Social Safeguards Specialist has been demobilized with effect of December 2018. The PMU's National Social Safeguards Specialist will handle directly any further complains with regards to Resettlement.

### 2.2 Main Activities

30. During the reporting period, verification and identification of assets and affected persons were carried out within the established construction limit along the whole stretch of all the project roads in coordination with concerned Suco/Aldeia Chiefs. Assessment of whether there are unforeseen affected assets has also been undertaken.
31. In the Manatuto-Laclubar Jct. road section (CP1) all 159 APs have been fully compensated as of December 2018.
32. In the Laclubar Jct.-Natarbora road section (CP2) all 171 APs have been fully compensated as of December 2018, it has been assessed that there will be no more additional impact for this section, but if there will be any additional impacts on APs in future it will be assessed and processed accordingly since the project is about to be completed.
33. All the issues and grievances during the implementation of RP have also been undertaken. Suco Chief, for instance, requested some additional drainage structure to address the flooding incident in some isolated areas. These were considered and done.
34. For the Manatuto-Baucau road section total processed APs as of June 2019 is 442 APs (*503 agreements*), with total paid APs is 434 and 8 APs still on-going processing and few numbers of new agreement will be submitted by the PISC next month.
35. All of the 23 APs in section 2, Tasitolu-Tibar road project were fully compensated. However, claimants of affected land were consulted awaiting the decision of the government (DLPCS) for the determination of ownership. One (1) additional structure (Permanent House) will be subjected for further compensation since the structure is located on top of the cut section, detail assessment is being conducted by the PISC.
36. In the EU District road projects (C16/17) 20 APs has been submitted to the MPS for compensation processing (Dated June 11<sup>th</sup> 2019), 17 APs has been paid, 3 APs still on-going and more compensation agreement will be finalized for further processing.

37. The impact assessment survey for section (C13) has been completed as per June 2019 by the National Resettlement Specialist of the PISC consultant and now the preparation for the Updated RP is on-going.
38. In the Baucau-Laga-Lautem road sections, the total processed APs is 304, total paid APs is 296, on-going processing APs is 8, and more than 100 agreements will be finalized by the PISC and submit for further processing.
39. In the Maubara-Karimbala, Atabae-Mota Ain road sections the total processed APs is 266, total paid APs is 258, on-going processing within the MOF is 8 and still 32 agreements to be finalized and submitted by the PISC.
40. In the implementation of RPs, payments were made after the submission of the required documents particularly signed agreements and individual bank accounts. These were facilitated after disclosure with the APs. The actual payment process is being monitored by the resettlement team and once payments are already available, the APs will be informed immediately. The updated Summary of Impacts after re-validation/verification prior to implementation of RP is shown in the Matrix below. Information of the identified APs with corresponding agreement/settlements is shown in the Annexes.

### Status of the implementation of Resettlement Plan (As of June 2019)

Magnitude of Impact	Manatuto - Laclubar-Natarbora		Baucau-Laga-Lautem		Maubara-Karimbala & Atabae-Mota Ain		Tasitolu-Tibar (Section 2)		Manatuto-Baucau		EU Projects (C16 & C17)		EU Projects (C13)	
	Original	Status	Original	Status	Original	Status	Original	Status	Original	Status	Original	Status	Original	Status
Validated RP	Oct. 2013	Completed Dec. 2018	Feb. 2018	On-going	Feb. 2018	On-going	May. 2014	Completed Dec. 2018	Nov. 2016	On-going	Oct. 2018	On-going	June 2019	On-going
Affected House	8 units	8 units	22 units	5 units	2 units	1 unit	17 unit	17 units	15 units	15 units	None	None	1 unit	-
Affected Trees & Plants	4,939	5,154	389	1,022	185	1,982	48	48	1,291	5,350	377	393	5,303	-
Affected Kiosk	13 units	14 units	38 units	16 units	12 units	1 unit	8 units	8 units	42 units	56 units	1 unit	1 unit	1 unit	-
Affected Ancillary <sup>2</sup> structure.	6 units	6 units	32 units	43 units	20 units	165 units	5 units	5 units	7 units	148 units	4 units	5 units	7 units	-
Affected Land	None	None	None	None	None	None	None	Under validation by the MOJ	None	None	None	None	None	-
Affected Rice field	None	2,260.55 Sqm	17,896 Sqm	2,222 Sqm	None	None	None	None	28,648.55 Sqm	14,842 Sqm	None	None	None	-
Affected Household (Head)	295 APs	330 APs	263 APs	90 APs	56 APs	183 APs	23 APs	23 APs	331 APs	422 APs	42 APs	20 APs	80 APs	-
Affected Person	513	n.a.	1,189	n.a.	333	n.a.	109	n.a.	2,316	n.a.	264	n.a.	95	-
<b>Cost of RP</b>	<b>US\$ 163,375.93</b>	<b>US\$ 165,939.63</b>	<b>US\$ 314,144.05</b>	<b>US\$ 59,083.35</b>	<b>US\$ 53,630.88</b>	<b>US\$ 48,136.13</b>	<b>US\$ 352,340.13</b>	<b>US\$ 353,882.23</b>	<b>US\$ 339,934.23</b>	<b>US\$ 828,575.34</b>	<b>US\$ 10,492.75</b>	<b>US\$ 2,612.60</b>	<b>US\$ 36,879.70</b>	<b>-</b>

**Note:** Compensation agreements for the EU projects (C13) will be finalized for processing as soon as possible since the budget is available.

<sup>2</sup> Ancillary structure: Fence, Toilet, Kitchen, Garage or stall



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 DIRECTORATE GENERAL FOR PUBLIC WORKS  
 NATIONAL DIRECTORATE FOR ROADS, BRIDGES AND FLOOD CONTROL  
 PROJECT MANAGEMENT UNIT

### COMPENSATION STATUS

No	Loan/Grant source	Road Name	2016			2017			2018			2019			After reprocessing attempt as of June 2019		
			Processed	Paid	Failed	Processed	Paid	Failed	Processed	Paid	Failed	Processed	Paid	On-going	Processed	Paid	On-going
			# of agree.	Total Agree.	Total Agree.	Total Agree.											
1	ADB	R4 (Tibar - Gleno)	248	248	0									248	248	0	
2	ADB	R3 (Tibar - Liquica)	12	12	0									12	12	0	
3	World Bank	Lot 1 (Hali laran - Laulara)	160	160	0									160	160	0	
4	World Bank	Lot 2 (Laulara - Solerema)									22	0	22	22	0	22	
5	World Bank	Lot 3 (Solerema - Bandudatu)	225	225	0									225	225	0	
6	World Bank	Lot 4 (Bandudatu - Aituto)	274	273	1	13	13	0	57	57	0	0	0	0	344	343	1
7	World Bank	Lot 5 (Aituto - Ainaro)	309	309	0	38	38	0	32	31	1	4	4	0	383	382	1
8	ADB	4 Lanes (Tasitolu - Tibar)	15	15	0	7	7	0	2	2	0	0	0	0	24	24	0
9	ADB	CP1 (Manatuto - Laclubar jct.)	148	148	0	7	7	0	5	5	0	0	0	0	160	160	0
10	ADB	CP2 (Laclubar jct. - Natarbora)	161	161	0	18	18	0	5	5	0	0	0	0	184	184	0
11	JICA	A01-01 (Dili - Manatuto)	143	143	0	157	156	1	50	42	8	20	18	2	370	360	10
12	ADB	A01-02 (Manatuto - Baucau)	259	259	0	78	77	1	149	115	34	17	12	5	503	495	8
13	ADB	Maubara-Karimbala & Atabae-Mota ain							148	143	5	118	41	77	266	258	8
14	ADB	Baucau - Laga - Lautem							114	63	51	190	27	163	304	296	8
15	EU	Aipelo - Bazartete - Tokoluli										20	17	3	20	17	3
16	EU	Ermera - Fatubessi															
17	ADB	Baucau - Viqueque															
<b>Total</b>			<b>1954</b>	<b>1953</b>	<b>1</b>	<b>318</b>	<b>316</b>	<b>2</b>	<b>562</b>	<b>463</b>	<b>99</b>	<b>391</b>	<b>119</b>	<b>272</b>	<b>3225</b>	<b>3164</b>	<b>61</b>

**Note:**

The Failed 2016, 2017 and 2019 payment was caused by the un-active / error bank account, now re-processing attempt is ongoing  
 The Failed of 2018 was caused mainly by the unavailability of fund due to political issue.

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## 2.3 Other Activities

41. Regular visits have been undertaken to the project area in coordination with the AP's, the Local Leaders (Suco, Aldeia, District etc.) and community to record grievances and status of complaints, to determine the level of satisfaction amongst APs, and to address other issues and concerns related to resettlement, disturbance and compensation.
42. The GRC for all the road projects were established. The existing structure of the local authority at the Aldeia and Suco level has been established as the first level where APs can raise their grievance. The Issues regarding these road sections is attached in the annexes.
43. In the meetings, respective focal person were advice to call the attention or elevate the grievances to the PISC resettlement team to resolve the issues. The various grievances that were recorded and handled by the GRC are reflected in the monitoring reports.
44. As the implementation of the project progresses, excavation works, side and slope cutting were executed to accommodate the road design. Although the contractor undertook the procedure with care but to some extent, cutting of trees is unavoidable and some fell down naturally due to the excavation works. Moreover, the range for the scheduled installation of railing protection and retaining wall was delineated maximizing the RROW, thus, additional assets were likewise accounted.
45. The course of this consultation, the stakeholders were properly informed concerning unanticipated impacts during construction. The National Social Safeguards Specialist monitored the removal of assets done by Contractor to assure that it shall be properly executed and to avoid additional damages of improvements and on trees. Photographs were taken at strategic locations during assets removal.
46. True to all on-going projects, the safeguard team is doing the assessment of additional affected assets due to the scheduled installation of Retaining Wall, stone masonry and Special RCBC at some Suco area with the presence of Suco Chief. The National Social Safeguards Specialist also explained to the additional APs the process of identifying eligible APs and the determination of compensation and entitlements including the process of payment.
47. Determination of compensation and entitlements is derived from a series of consultations and coordination with the local government. The RS estimated using the actual cost of materials in the market with labor cost and mark up values. There was derivation cost per square meter for structures and it was presented and discusses in the consultation meetings in which all concerned stakeholders including APs agreed on the rates of compensation and entitlements for the APs. The residential and commercial structures were valued based on full replacement cost in accordance with the existing market value and with consideration given to construction cost plus the rate of additional assistance and entitlements.

48. The Unit Price (Presu Unidade) for various species of affected trees are based from the Ministry of Agriculture and Fishery issued 2015-2016 valuation. A projected 2-3 years value of crops and trees was considered during the time of valuation by the Ministry and accordingly remains valid as per the existing market rate to be used for compensation. The PMU already initiated the request for re-evaluation from the concern ministry and a follow up to this issue is still on-going.

49. Table shows below the reference value used in the compensation:

Item	Unit (Square Meter)	Size (Diameter)	Unit Price (US\$)
<b>Compensation for Structure</b>			
Compensation for permanent Structure	Sqm	-	100 - 175
Compensation for Semi permanent Structure	Sqm	-	80 - 100
Compensation for Temporary Structure	Sqm	-	30 - 50
<i>Note: Unit rate for structures ranges from the stated unit prices depending on the materials of the affected structures as per assessment of the Resettlement Team. Additional assistance was provided, i.e Reconstruction cost of 30% from the estimated negotiated settlements.</i>			
<b>Compensation for Trees</b>			
Teakwood	Pc	Small	5
		Medium (Naton)	20
		Big (Bo'ot)	30
Mahoney	Pc	Small (kiik)	3
		Medium (Naton)	15
		Big (Bo'ot)	25
Gamelina	Pc	Small (kiik)	3
		Medium (Naton)	15
		Big (Bo'ot)	25
Sandalwood	Pc	Small (kiik)	10
		Medium (Naton)	40
		Big (Bo'ot)	60
<b>Compensation for Plants</b>			
Coconut	Pc	Small (kiik)	5
		Medium (Naton)	25
		Big (Bo'ot)	60
Coffee	Pc	Small (kiik)	5
		Medium (Naton)	10
		Big (Bo'ot)	25
Cashew	Pc	Productive	15
Cocoa	Pc	Productive	15
Palm	Pc	Productive	15
Betel	Pc	Productive	5
Candlenut	Pc	Productive	35
Tohu	Group	Productive	5
<b>Compensation for Fruits</b>			
Papaya	Pc	Productive	5
Banana	Group	Productive	15
Orange	Pc	Productive	10
Lemon	Pc	Productive	7
Pineapple	Pc	Productive	1
Guava	Pc	Productive	4
Jackfruit	Pc	Productive	15
Mango	Pc	Productive	25
Belimbi	Pc	Productive	5

Durian	Pc	Productive	20
Water apple	Pc	Productive	7
Soursop	Pc	Productive	5
Avocado	Pc	Productive	10
Pomegranate	Pc	Productive	4
<b>Compensation for Vegetable</b>			
Marungi	Pc	Productive	20
Eggplant	Pc	Productive	5
Tomato	Pc	Productive	5
Cobi	Pc	Productive	1
Cabbage	Pc	Productive	2
Mostarda	Pc	Productive	0.10
Alfase	Pc	Productive	0.20
Spinach	Pc	Productive	0.10
Kankung	Pc	Productive	0.05
Ervilha	Pc	Productive	0.20
Fore chikote	Pc	Productive	0.20
Chili	Pc	Productive	0.50
<b>Compensation for Crops</b>			
Corn	Pc	Productive	0.25
Rice paddy	Pc	Productive	0.10
Beans	Pc	Productive	0.20
Cassava	Pc	Productive	1
Sweet potato	Pc	Productive	2
Kumbili	Pc	Productive	2
Taro	Pc	Productive	1
Flower	Pc	Productive	5

50. The value for compensation of rice crop was based on the current market since there was no given value by the Ministry. The computation per sq.m. was based on the 2 times harvest per year plus 3 years annual yield income.

## 2. 4 Monitoring Results and Actions Required

51. The monitoring results and list of actions required as well as outstanding issues and concerns per project are attached as annexes including the Monitoring checklist reflected in the draft RP.
52. All social safeguards activities of the Consultant during this monitoring period were properly coordinated with the PMU. Minor grievances like APs inquiry for the assessment of additional assets and enactment of rituals to places they considered sacred were addressed by the consultant through proper coordination with the contractor and to the PMU.
53. PMU ensures that the resettlement funds are available; however, even a constant follow up the disbursement of compensation sometimes takes 2-3 months.
54. In Tasitolu-Tibar section 2, about eight (8) APs claiming a portion of land in which the land was located in the low lying area and was owned by the government. However, to address their concern, claims were sent to MOJ/NDLPCS to decide and enter into an MOU with the concern APs while still waiting for the decision of the NDLPCS. Recently these land claimants refused to signed the MOU which they themselves have proposed to the government as an insurance that they can claim in the future once they obtained the land title.

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55. Income and livelihood restoration was implemented. No major disruption on APs whose kiosk/Barakas were relocated and their activities were not paralyzed because APs continue their businesses while reorganizing their structures in the adjacent place.

### **Chapter III                      Summary and Conclusions**

56. It is anticipated that additional assets, especially the trees, could still be affected while civil works is ongoing. However, the identification of these additional affected assets is being prioritized for assessment of impacts and required compensation.
57. The Social Safeguards staff must closely work with the Detailed Engineering Design team and properly coordinate the approved detailed plan to be used in the preparation or updating of the Resettlement Plan. This is to fully assess all the impacts and its corresponding costs based on the detailed design which should be reflected on the updated RP.
58. The project design limits involuntary resettlement impacts by confining the road upgrades within government lands, using the existing width of the road and maximizing spaces like using the top of the drainage for the sidewalks. The affected assets are mostly trees of various species, temporary kiosks/barakas and temporary residential structures.
59. The impact on the APs are considered favorable since the negotiated compensation and entitlements provided for them is more than enough to re-build better structures and they will no longer intruding within the RROW.

Annexes: Updates on specific outstanding issues and new recorded concerns during this monitoring period. (Per On-going Project)

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Annex 1: Manatuto-Laclubar Jct.-Natarbora Road Project

Annex 2: Tasitolu-Tibar (Section 2) Road Project

Annex 3: Manatuto-Baucau Road Project

Annex 4: Baucau-Laga-Lautem Road Project

Annex 5: Maubara-Karimbala, Atabae-Mota ain Road Project

Annex 6: Aipelo-Bazartete-Tokoluli Road Project

**Annex 1. Manatuto - Laclubar Jct. - Natarbora Section**

No	Monitoring Issues and Concerns	Previous period July – Dec, 2018	This period Jan – June, 2019	Remarks
1	Delay of Compensation (Manatuto-Laclubar jct.)	The compensation for all 159 affected HHs has been completed as of December 2018.	Acknowledgment from the APs has been received. <b>Status:</b> Fully paid	To be excluded in the next report.
2	Delay of Compensation (Laclubar jct. – Natarbora)	The compensation for all 171 affected HHs has been completed as of December 2018.	Acknowledgment from the APs has been received. <b>Status:</b> Fully paid	
3	Additional Impacts	<b>None</b>	No more additional since the implementation of the civil works is completed.	

**Monitoring Checklists**

Monitoring Issues	Monitoring Indicators	Remarks
Budget and Timeframe	Have all safeguard staff under ESU been appointed and mobilized for field and office work?	Yes
	Have capacity building and training activities been completed?	Yes
	Are resettlement implementation activities being achieved against agreed implementation plan?	Yes
	Are funds for resettlement being allocated on time?	No
	Have PMU received the scheduled funds?	Yes
	Have funds been disbursed according to RP?	Yes
Delivery of AP Entitlements	Have all AP's received entitlements according to numbers and categories of loss set out in the entitlement matrix?	Yes
	How many affected households relocated and built their new structure at new location?	None
	Are income and livelihood restoration activities being implemented as planned?	NYA
	Have affected businesses received entitlements?	Yes
Consultation, Grievances and Special Issues	Have resettlement information brochures/leaflets been prepared and distributed?	Yes
	Have consultations taken place as scheduled including meetings, groups, community activities?	Yes
	Have any AP's used the grievance redress procedures?	Yes
	What were the outcomes? Have conflicts been resolved?	Resolved
Benefit Monitoring	What changes have occurred in patterns of occupation compared to the pre-project situation?	NYA
	What changes have occurred in income and expenditure patterns compared to pre-project situation?	NYA
	Have AP's income kept pace with these changes?	NYA
	What changes have occurred for vulnerable groups?	NYA <sup>3</sup>

<sup>3</sup> NYA – Not Yet Applicable

**Annex 2. Tasitolu-Tibar Road Project (RNUSP)**

No	Monitoring Issues and Concerns	Previous period July – Dec, 2018	This period Jan – June, 2019	Remarks
1	Delay of Compensation	The compensation for all 23 affected HHs has been completed as of December 2018.	Acknowledgment from the APs has been received.	To be excluded in the next report.
2	Additional Impacts	<b>None</b>	Possible 1 new additional structure (See Pic. 1).	To be updated in the next report.
3	Land Claimants	8 persons claiming compensation for land affected by the road project along the Tibar roundabout section.  It was coordinated to the DLPCS/MOJ and MOU between the 2 Ministries has been issued and signed by the MPW and now awaiting the signatory of the MOJ to ensure that these APs will be compensated in the future once they have received the Official Certificate of land ownership. The land acquired for the Roundabout section was more than 5 meters from the existing asphalt.	The 8 persons claiming for land compensation refused to sign the MOU which they have proposed previously.  The decision regarding the claimants will be finalized by the MOJ meanwhile the work progress at the Tibar roundabout is now on hold.	To be updated in the next report.
4	Continuous coordination meetings with APs along the project areas.	The supervision consultant has been demobilized temporarily. The PMU's International Social Safeguards Specialist has been demobilized with effect of December 2018. The PMU's National Social Safeguards Specialist will handle directly any further complain with regards to Resettlement.	The Supervision consultant is now being re-mobilized and the monitoring work is now fully functioning. 2 coordination meetings being held so far with regards to additional Aps and affected land claimants.	To be updated in the next report.

Picture 1. Additional affected structure on the cut section (Sta.11+560)



### Annex 3. Baucau-Laga-Lautem Road

#### Grievance and Redress Mechanism

The existing structure of the Local Authority at the “Aldeia and Suco” level has been established as the first level where APs can raise their grievance. So far, in this section, the project implementation is going smoothly that minor grievance raised by APs are resolved immediately by the SC and the Contractor before it reach the point of requiring the Local Authority to formally investigate or intervene.

Some of the minor grievances are actually in the form of request from the APs which include:

1. Request for employment and be part of the working force of the Contractor, which the Contractor promptly considers. As of this period around a dozen APs have benefited and became part of the labor force of the contractor.
2. Request for dust control, which is always immediately addressed by the Contractor and the PISC. The contractor is religiously following a schedule in minimizing the impact of invasive dust through watering and is more frequent in sections along community areas.

No	Monitoring Issues and Concerns	Previous period July – Dec, 2018	This period Jan – June, 2019	Remarks
1	Delayed of payment of 2018.	(51 APs) have complained regarding their payment being delayed for almost a year.  The SC Resettlement Team (SCRT) held a meeting with the AP the following day explaining the problem that the government is facing with regards to payment release. Now the payments for these APs have been resumed.  <b>Status:</b> On-going	The delayed payment has been released within the month of June 2019, but the MOF still cannot transfer some of the APs payment due to bank account number error. (5 APs)  <b>Status:</b> 95% Solved	PMU is working on solving this remaining 5 APs payment.  This issue will be updated in the next report.
2	Complaining the newly built Box culvert's outlet (143+230).  <b>Mr. Antonio Castro,</b> Complaining the newly built Box culvert's outlet. Worried that the water which will be discharged thru the outlet might create problem to his rice field area during rainy season.	The SC Resettlement Team (SCRT) has related the issue to the engineer for further recommendation.  <b>Status:</b> On-going	The SC Resettlement Team (SCRT) has related the issue to the engineer for further recommendation. (See Pic 1)  <b>Status:</b> PISC Recommendation is being subjected for further approval by the PMU (On-going)	To be updated in the next report.
3	Community nearby proposed to the project to realign the road to	<b>None</b>	After the focus group discussion conducted by the GRC and the	To be excluded in the next report

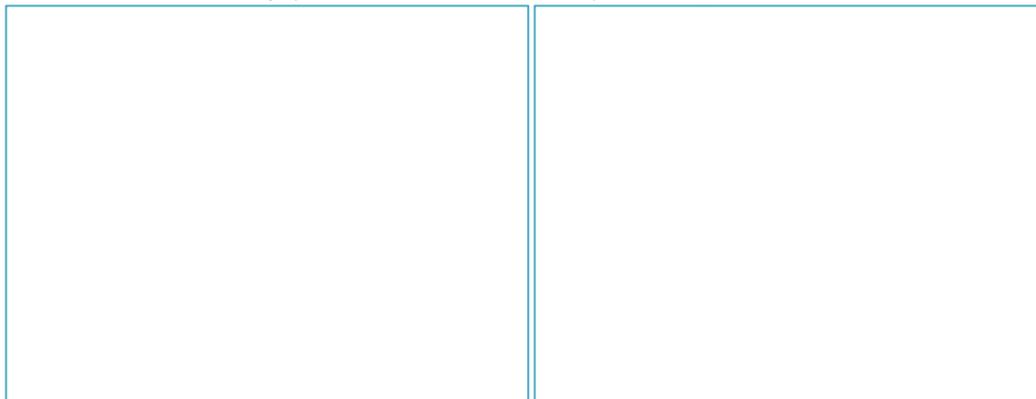
	avoid passing thru the sacred areas. (144+640 - 144+820)		Complainants it was decided that the road needs to be realign in order not to affect the sacred area.  <b>Status:</b> Solved	
4	Request for compensation on barren land that Claimed to be rice field area (144+820 - 145+800)  The community nearby complained that the lot which the contractor is using for their activities was a rice field area, so there should be a compensation.	The SC Resettlement Team (SCRT) has related the issue to the Contractor but it is found out that the area is a barren land with a lot of wild trees and the surface was all covered by sand which is not ideal for growing rice. (See Pic 2)  <b>Status:</b> On-going	<b>Status:</b> FGD will be scheduled	To be updated in the next report.
5	<b>Location:</b> Laivai (Sta. 161+100 & 163+300) <b>Description of Grievance:</b> Sacred Area.  Community nearby proposed to the project to realign the road to avoid passing thru the sacred areas. <i>(Note: Cannot be disturbed)</i>	<b>Action Taken:</b> The SC Resettlement Team (SCRT) has related the issue to the engineer for further recommendation. Further meeting will be scheduled to involve the entire Local Government Unit (LGU).  <b>Status:</b> On-going	FGD was successfully conducted and the decision is to realign the road to avoid affecting the sacred area. (See Pic 4).  <b>Status:</b> PISC Recommendation is being subjected for further approval by the PMU (On-going).	To be updated in the next report.
6	129+220 – 129+260, L <b>Description of Grievance:</b> Sacred Area.  Community nearby proposed to the project to realign the road to avoid passing thru the sacred areas.	<b>None</b>	FGD was successfully conducted and the decision is to realign the road to avoid affecting the sacred area.  <b>Status:</b> Solved	To be excluded in the next report
7	<b>Location:</b> Suco Bahu (Sta. 129+600) <b>Description of Grievance:</b> Demanding compensation rice production loss on barren land (Claimed to be rice field area). A person complained that the new road alignment has affected his rice field area, so	<b>Action Taken:</b> The grievance was endorsed to the Administrator of the Administrative Post of Lautem and it is also found out that the area is a barren land which is not ideal for growing rice.  <b>Status:</b> FGD will be scheduled soon	After the focus group discussion by the GRC and the Complainants, it was decided that the road needs to be realign in order not to disturbed the sacred area  <b>Status:</b> on-going	To be updated in the next report.

	there should be compensation.			
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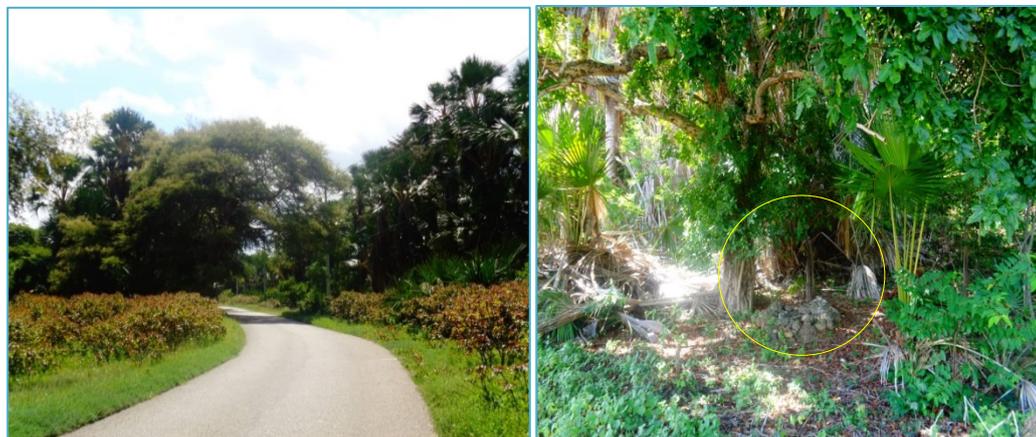
Picture 2. New proposed Box Culvert area and the direction of the out let discharged (Sta.143+230)



Picture 3. Identified barren land along the proposed road subject of claim to be compensated by the community (Sta. 144+820 – 145+800) left side, Suco Nunira



Picture 4. Identified Sacred Place area along the proposed road subject of the grievance suco Laivai



Suco Bahu & Ililai



Picture 5. Focus Group Discussion at project site suco Ililai to address community's grievances (Sacred sites, Payment delay and Land claimants)



Monitoring Checklists

Monitoring Issues	Monitoring Indicators	Remarks
Budget and Timeframe	Have all safeguard staff under ESU been appointed and mobilized for field and office work?	Yes
	Have capacity building and training activities been completed?	Yes
	Are resettlement implementation activities being achieved against agreed implementation plan?	Yes
	Are funds for resettlement being allocated on time?	No
	Have PMU received the scheduled funds?	Yes
	Have funds been disbursed according to RP?	Yes
Delivery of AP Entitlements	Have all AP's received entitlements according to numbers and categories of loss set out in the entitlement matrix?	Yes
	How many affected households relocated and built their new structure at new location?	None
	Are income and livelihood restoration activities being implemented as planned?	NYA
	Have affected businesses received entitlements?	Yes
Consultation, Grievances and Special Issues	Have resettlement information brochures/leaflets been prepared and distributed?	Yes
	Have consultations taken place as scheduled including meetings, groups, community activities?	Yes
	Have any AP's used the grievance redress procedures?	Yes
	What were the outcomes? Have conflicts been resolved?	Resolved
Benefit Monitoring	What changes have occurred in patterns of occupation compared to the pre-project situation?	NYA
	What changes have occurred in income and expenditure patterns compared to pre-project situation?	NYA
	Have AP's income kept pace with these changes?	NYA
	What changes have occurred for vulnerable groups?	NYA <sup>4</sup>

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<sup>4</sup> NYA – Not Yet Applicable

## Annex 4. Maubara - Karimbala and Atabae - Mota ain Road

### Grievance and Redress Mechanism

The existing structure of the Local Authority at the “Aldeia and Suco” level has been established as the first level where APs can raise their grievance. So far, in this section, the project implementation is going smoothly that minor grievance raised by APs are resolved immediately by the SC and the Contractor before it reach the point of requiring the Local Authority to formally investigate or intervene.

These minor grievances are actually in the form of request from the APs which include:

1. Request for employment and be part of the working force of the Contractor which the Contractor promptly considers. As of this period around a dozen APs have benefited and became part of the labor force of the contractor.
2. Request for dust control which is always immediately addressed by the Contractor and the PISC. The contractor is religiously following a schedule in minimizing the impact of invasive dust through watering and is more frequent in sections along community areas.

No	Monitoring Issues and Concerns	Previous period July – Dec, 2018	This period Jan – June, 2019	Remarks
1	Delayed of Compensation.	Delayed payment for Five (5) APs. The grievance was endorsed and brought to the attention of the PMU's Resettlement Unit. The pending of compensation occurred because of the error on the IBAN and the Vendor code's Number correction for further re-processing is on-going.  <b>Status:</b> On-going	So far 4 out of 5 APs of the delayed payment of 2018 has been solved living only 1 pending payment to be resolved.  For this period (2019) 118 APs were processed 7 APs failed due to IBAN error and to be resolved. Total pending is 8 APs  <b>Status:</b> On-going	To be updated in the next report.
2	<b>Location:</b> Maubara (Sta. 49+990) <b>Name of the Complainants:</b> Mr. Arlindo <b>Description of Grievance:</b> Protested against the newly constructed pipe culvert and also the on-going earthen line ditch located between his property and the church fence. Although the newly built pipe culvert is just following the existing pipe Mr. Arlindo is still doesn't want to accept it	<b>Action Taken:</b> The grievance was endorsed and brought immediately to the attention of the Local Government Unit and the Church Representatives. The LGU, the Church and community nearby will handle this issue since the proposed area was an existing water ways. (Pic 8)  <b>Status:</b> On-going	Line ditch is provided (See Pic. 6)  <b>Status:</b> Agreed and Solved	To be excluded in the next report.

	and he demanded compensation.			
3	<p><b>Location:</b> Manduki (Sta. 95+460)</p> <p><b>Name of the Complainants:</b> Community and FDTL commando.</p> <p><b>Description of Grievance:</b> Proposing Cancelation of excavation.</p> <p>The community fear that further excavation at the section might create unstable soil which will lead to massive landslide since the plan is to lower the elevation down to (11) meters from the original ground.</p>	<p><b>Action Taken:</b> The grievance was endorsed and brought immediately to the attention of the Engineer and the decision was to only lowering the elevation down to (2) meters from the original ground.</p> <p><b>Status:</b> Agreed to proceed</p>	<p>Earthwork and protection structure has been provided (See Pic. 7).</p> <p><b>Status:</b> Solved</p>	To be excluded in the next report.
4	<p><b>Location:</b> (Sta. 53+180 – 53+320)</p> <p><b>Description of Grievance:</b> Community requested for access way on every house in the Rip Rap section.</p>	<p><b>Action Taken:</b> The Engineer constructed 2 points of access way at start and at the end of the Rip Rap at the lower portion.</p> <p>Additional stairway also provided for every house within the section.</p> <p><b>Status:</b> Agreed to proceed</p>	<p>Access is provided (See Pic. 8)</p> <p><b>Status:</b> Solved</p>	To be excluded in the next report.
5	<p><b>Location:</b> Manduki (Sta. 95+380) Compensation in kind (flattening lot area) for the affected kiosk veranda.</p>	<p><b>Action Taken:</b> the Contractor will help the kiosk owner by flattened an appointed lot for the owner to use it in the future construction.</p> <p><b>Status:</b> Agreed to proceed</p>	<p>The propose area is flattened.</p> <p><b>Status:</b> Solved</p>	To be excluded in the next report.
6	<p>Community rejecting the construction of the new RCPC Sta. 58+360</p> <p>They are worry that the new Culvert will create flooding in their area.</p>	<p><b>None</b></p>	<p>After discussing this issue with the community nearby, the PISC decided to cancel the RCPC in that area and to shift it to a new location.</p> <p>The RCPC is cancelled</p> <p><b>Status:</b> Solved</p>	To be excluded in the next report.
7	<p>Unknown burial site found during road excavation activity Sta.85+950</p>	<p><b>None</b></p>	<p>The activity of the contractor immediately stops because of this issue (Feb. 19, 2019). The issue was broad to the attention of all</p>	To be excluded in the next report.

			<p>concern Gov. offices for further action.</p> <p>The contractor then resumed their activity on (April 11, 2019) after the National Forensic Unit has secured the area. (See Pic. 9)</p> <p><b>Status:</b> Solved</p>	
8	Community rejecting the construction of the new RCBC Sta. 100+100	<b>None</b>	<p>They can only allow if the Project will provide a 300m long open drainage to drain the water and if any affected assets from this 300m drainage they want fair compensation.</p> <p>The RCBC is cancelled</p> <p><b>Status:</b> Solved</p>	To be excluded in the next report.

Picture 6. Additional Line ditch provided as per agreed (Sta. 49+990) R. side, Maubara



Picture 7. Earthworks and protection structure has been provided (Sta. 95+460) L side, Manduki



Picture 8. Stairway and access been provided as per community request (Sta. 53+180 – 53+320)



Picture 9. Burial site found during contractor's excavation activity (Sta.85+950)



Monitoring Checklists

Monitoring Issues	Monitoring Indicators	Remarks
Budget and Timeframe	Have all safeguard staff under ESU been appointed and mobilized for field and office work?	Yes
	Have capacity building and training activities been completed?	Yes
	Are resettlement implementation activities being achieved against agreed implementation plan?	Yes
	Are funds for resettlement being allocated on time?	No
	Have PMU received the scheduled funds?	Yes
	Have funds been disbursed according to RP?	Yes
Delivery of AP Entitlements	Have all AP's received entitlements according to numbers and categories of loss set out in the entitlement matrix?	Yes
	How many affected households relocated and built their new structure at new location?	None
	Are income and livelihood restoration activities being implemented as planned?	NYA
	Have affected businesses received entitlements?	Yes
Consultation, Grievances and Special Issues	Have resettlement information brochures/leaflets been prepared and distributed?	Yes
	Have consultations taken place as scheduled including meetings, groups, community activities?	Yes
	Have any AP's used the grievance redress procedures?	Yes
	What were the outcomes? Have conflicts been resolved?	Resolved
Benefit Monitoring	What changes have occurred in patterns of occupation compared to the pre-project situation?	NYA
	What changes have occurred in income and expenditure patterns compared to pre-project situation?	NYA
	Have AP's income kept pace with these changes?	NYA
	What changes have occurred for vulnerable groups?	NYA <sup>5</sup>

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<sup>5</sup> NYA – Not Yet Applicable

## Annex 5. Manatuto – Baucau Road Section

No	Monitoring Issues and Concerns	Previous period July – Dec, 2018	This period Jan – June, 2019	Remarks
1	The community in both Packages complains the dust accumulated by the on-going civil works and accordingly most of the residents acquired asthma or related illness due to dust	Both contractors were advised to do watering regularly. The schedule of watering was submitted to PISC for monitoring and instructed for strict compliance.  It is believed that even though the contractor have been doing a tremendous job by watering the dust 3 times a day as per regulation but still dust can't be avoided. New scheduled of 4 times watering per day is being implemented.	The road nearby the community area has been asphalted which lead to the decreasing of dust.  <b>Status:</b> on-going	To be updated in the next report.
2	Delay of compensation	34 APs payment was delayed for almost a year.  PMU Together with the GRC explained to the APs that the processing of compensation was delayed due to the change of gov't administration that started in October 2017 but it was assured that processing of payment will resumed.  Some of the agreement submitted to MPS on June 2018 was lost or misplaced but the MPS has confirmed that reprocessing for the APs is now on-going.  <b>Status:</b> On-going	There are 31 out of 34 APs delayed payments of 2018 have been released within the month of June 2019, the payment for 3 APs was failed due to IBAN error and now being repair.  For this period (2019) 17 APs were processed 5 APs failed due to IBAN error and to be resolved ASAP.  As of June 2019 total pending payment is 8 APs.  <b>Status:</b> On-going	To be updated in the next report.
3	Additional claim of <b>Orlando Maia</b> , regarding his temporary abandoned structure (Sta. 18+940)	Series of discussions was carried out between the GRC and the AP.  <b>Status:</b> On-going	PMU decided to compensate Mr. Orlando. Agreement was signed and now being processed.  <b>Status:</b> Solved	To be excluded in the next report.
4	Mr. Paulino, Claimed for compensation to the Contractor	<b>None</b>	PMU decided to compensate Mr. Paulino. Agreement was signed and now being	To be excluded in the next report.

	since their activity have damaged his property by accident. (Sta. 87+700, R)		processed.  <b>Status:</b> Solved	
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### Monitoring Checklists

Monitoring Issues	Monitoring Indicators	Remarks
Budget and Timeframe	Have all safeguard staff under ESU been appointed and mobilized for field and office work?	Yes
	Have capacity building and training activities been completed?	Yes
	Are resettlement implementation activities being achieved against agreed implementation plan?	Yes
	Are funds for resettlement being allocated on time?	No
	Have PMU received the scheduled funds?	Yes
	Have funds been disbursed according to RP?	Yes
Delivery of AP Entitlements	Have all AP's received entitlements according to numbers and categories of loss set out in the entitlement matrix?	Yes
	How many affected households relocated and built their new structure at new location?	None
	Are income and livelihood restoration activities being implemented as planned?	NYA
	Have affected businesses received entitlements?	Yes
Consultation, Grievances and Special Issues	Have resettlement information brochures/leaflets been prepared and distributed?	Yes
	Have consultations taken place as scheduled including meetings, groups, community activities?	Yes
	Have any AP's used the grievance redress procedures?	Yes
	What were the outcomes? Have conflicts been resolved?	Resolved
Benefit Monitoring	What changes have occurred in patterns of occupation compared to the pre-project situation?	NYA
	What changes have occurred in income and expenditure patterns compared to pre-project situation?	NYA
	Have AP's income kept pace with these changes?	NYA
	What changes have occurred for vulnerable groups?	NYA <sup>6</sup>

<sup>6</sup> NYA – Not Yet Applicable

**Annex 6. Aipelo-Bazartete-Tokoluli Road Section**

No	Monitoring Issues and Concerns	Previous period July – Dec, 2018	This period Jan – June, 2019	Remarks
1	Community request (Sta. 10+010, L)	None	Community request the project to help them by cutting down one big tree nearby their area which is a threat to them. (See Pic. 11)  <b>Status:</b> Solved	To be excluded in the next report.
2	RCPC cancellation request. (Sta. 7+858, L)  The community did not agreed with the instalation of a new RCPC nearby their area, worrying that the discharged water from this new culvert might creates flooding to their area in future.	None	The RCPC is now cancelled and the water will be diverted to a nearby culvert. The size of the originally planned line ditch will be increased to accommodate the water. (See Pic. 12)  <b>Status:</b> Solved	To be excluded in the next report.
3	RCPC cancellation request. (Sta. 12+124, R)  The community did not agreed with the instalation of a new RCPC nearby their area, worrying that the discharged water from this new culvert might creates flooding to their area in future.	None	The RCPC is now cancelled and the water will be diverted to a nearby culvert. The size of the originally planned line ditch will be increased to accommodate the water.  <b>Status:</b> Solved	To be excluded in the next report.

Picture 11. The Big tree requested for cutting by the community nearby



Picture 12. The FGD regarding the RCPC cancellation request



### Monitoring Checklists

Monitoring Issues	Monitoring Indicators	Remarks
Budget and Timeframe	Have all safeguard staff under ESU been appointed and mobilized for field and office work?	Yes
	Have capacity building and training activities been completed?	Yes
	Are resettlement implementation activities being achieved against agreed implementation plan?	Yes
	Are funds for resettlement being allocated on time?	No
	Have PMU received the scheduled funds?	Yes
	Have funds been disbursed according to RP?	Yes
Delivery of AP Entitlements	Have all AP's received entitlements according to numbers and categories of loss set out in the entitlement matrix?	Yes
	How many affected households relocated and built their new structure at new location?	None
	Are income and livelihood restoration activities being implemented as planned?	NYA
	Have affected businesses received entitlements?	Yes
Consultation, Grievances and Special Issues	Have resettlement information brochures/leaflets been prepared and distributed?	Yes
	Have consultations taken place as scheduled including meetings, groups, community activities?	Yes
	Have any AP's used the grievance redress procedures?	Yes
	What were the outcomes? Have conflicts been resolved?	Resolved
Benefit Monitoring	What changes have occurred in patterns of occupation compared to the pre-project situation?	NYA
	What changes have occurred in income and expenditure patterns compared to pre-project situation?	NYA
	Have AP's income kept pace with these changes?	NYA
	What changes have occurred for vulnerable groups?	NYA <sup>7</sup>

<sup>7</sup> NYA – Not Yet Applicable