



Philippine Rural Development Project (P132317)

EAST ASIA AND PACIFIC | Philippines | Agriculture and Food Global Practice |
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Implementing Agencies: DEPARTMENT OF AGRICULTURE, Republic of the Philippines

Key Dates**Key Project Dates**

Bank Approval Date: 29-Aug-2014

Effectiveness Date: 03-Dec-2014

Planned Mid Term Review Date: 06-Nov-2017

Actual Mid-Term Review Date: 20-Nov-2017

Original Closing Date: 31-May-2021

Revised Closing Date: 31-Jul-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PRDP aims to increase rural incomes and enhance farm and fishery productivity in the targeted areas by supporting smallholders and fisher folk to increase their marketable surpluses, and their access to markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PRDP aims to increase rural incomes and enhance farm and fishery productivity in the targeted areas.

Components Table

Name

Component 1: Local and National Level Planning:(Cost \$28.19 M)

Component 2: Infrastructure Development:(Cost \$950.34 M)

Component 3. Enterprise Development:(Cost \$193.02 M)

Component 4: Project Implementation Support:(Cost \$86.31 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Progress towards meeting the Project Development Objective (PDO) continues to be satisfactory.



Assessment of project outcomes indicate continued increase in real household income (36%), increase in value of marketed output (51%), reduction in input and output hauling costs (25%), increase in farmed area (2,817 ha), increase in production volume, reduction in travel time from farm to market (31%), increase in traffic density, and increase in school attendance. PRDP has also contributed to the modernization and diversification of crop production, industrialization of value chains, creation of jobs, inclusiveness of value chains, improvement of infrastructure, and development of science-based instruments to support roadmap preparation. Additional outcomes are being realized via strengthened accountability and transparency, strengthened LGUs' planning and implementation capacities, and improved convergence between programs of the Department of Agriculture (DA), Local Government Units (LGUs), and other national government agencies. With the implementation of the Second Additional Financing (AF2) and European Union (EU) co-financing grant, the project has scaled up its activities to complement DA's initiatives for economic recovery from the pandemic. The EU co-financing grant will expand the project's inclusivity with the grant providing incentives to LGUs and Producers' Groups (PGs) in Mindanao that are affected by poverty and conflict.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase in rural incomes and enhance farm and fishery productivity in the targeted areas.				
▶ Increased real household incomes of farmer and fisher folk beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.00	36.00	30.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	Average household income of farmer and fisher households involved in completed I-BUILD and I-REAP subprojects grew by 36% from PhP132,999 at baseline (2014) to PhP180,775 at mid-term (2018, both adjusted to 2012 prices). This represents 120% of the end-of-project target. Results of recently conducted RAEBS showed a range of income increases between 34% to 84%.			



► Increased income of beneficiaries involved in enterprise development (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	113.00	113.00	30.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	Average real household income of beneficiaries involved in completed I-REAP subprojects increased by 113% from PhP78,628 at baseline (2014) to PhP167,448 at mid-term (2018). Results of recently conducted smaller sample of RAEBS showed a wide but consistently positive range of incomes increases from around 20% to 60%.			
► Increase in value of annual marketed output (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	51.00	41.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	Beneficiaries of I-REAP and I-BUILD completed subprojects posted an increase of 51% in the real value of average annual marketed output in 2018 (PhP22,216) as compared to 2014 (PhP13,463). This is 124% of the end-of-project target.			
► Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	581,191.00	632,956.00	760,000.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	Completed SPs benefit a total of 632,956 beneficiaries. This is 83% of the end-of-project target. With the current approved SPs, the project (OL/AF1/AF2/GEF) is expected to reach a total of around 968,603 (or 147,648 I-REAP beneficiaries and 820,955 I-BUILD beneficiaries).			
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	279,221.00	303,819.00	342,000.00

Strengthen the conservation of the coastal and marine resource base in targeted project areas

► GEO level – Increase in MPA management effectiveness in selected sites in GEF target areas - MPA sites with MEAT/METT scores of at least 66 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	33.00	25.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-May-2023



Comments:

33 Marine Protected Areas (MPAs) have a Management Effectiveness Tracking Tool (METT) score of 66 or above (132% of target) and 32 have a Management Effectiveness Assessment Tool (MEAT) score of 66 or above (128% of target).

Intermediate Results Indicators by Components

Component 1: Local and National Level Planning				
► Provincial Commodity Investment Plans agreed based on regional AFMPs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.00	81.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	81 PCIPs covering 70 commodities adopted. The component now focuses on PCIP updating to include additional commodities with approved VCAs and to reflect enhanced climate risk and resiliency criteria to identify and prioritize investment, with 80 PCIPs updated, and 17 undergoing a new round of updating.			
► Provincial Commodity Investment Plans being used by provinces as platform for leveraging additional resources and convergence (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	81.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	Based on PRDP MIS LGU-Module, provinces with funded/approved projects only			
► Provincial Commodity Investment Plans using enhanced climate risks and resiliency criteria to identify and prioritize investment (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	18.00	81.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	18 PCIPs now include climate risk and resiliency criteria and the ongoing implementation of the e-OM roll-out is expected to increase the rate of achievement of this indicator.			
► Biodiversity conservation and coastal resources co-management features incorporated in the PCIPs (no. of provinces) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	8.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-May-2023
Comments:	Conservation measures were incorporated in the PCIPs covering all of the 7 GEF sites. It is expected that conservation measures in the PCIPs for non-GEF sites will be further enhanced with the roll-out of the e-OM. The target may have to be restructured to 7, since there are only 7 GEF sites.			



Component 2: Infrastructure Development				
► Roads constructed (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,202.00	2,202.00	2,600.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	The 2,202 kms of road include 1,536 kms completed and 666 kms under construction.			
□ Roads constructed - rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,202.00	2,202.00	2,600.00
□ Roads constructed - non-rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
► Reduction in travel time (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.00	31.00	40.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	Based on results of the PRDP 2018 Midterm Review conducted by a third party. The latest RAEBS conducted reported an average reduction in travel time of 78%.			
► Reduction in transport costs of roads linking production areas to markets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	27.00	30.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	Based on results of the PRDP Mid-Term Review conducted by a third party. Latest RAEB result is 27%.			
► Producers satisfied with adequacy of access to post-harvest services and facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	92.00	50.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025



Comments:	Based on results of the PRDP Mid-Term Review conducted by a third party.			
► Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,817.00	2,817.00	4,300.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	Completed irrigation systems/schemes have provided irrigation water to some 2,278 hectares. Another 539 hectares would be benefited once the ongoing works in the respective irrigation systems have been completed.			
□ Area provided with new irrigation or drainage services (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
□ Area provided with improved irrigation or drainage services (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,817.00	2,817.00	1,900.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
► Pre and post harvest facilities constructed or rehabilitated. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	111.00	108.00	250.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025

Component 3. Enterprise Development				
► Proponent group members operating viable enterprises (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	105,892.00	112,444.00	100,000.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	112,444 represent the number of direct beneficiaries of operational or sustainable enterprise subprojects.			
► Women directly benefiting from enterprise development (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	47.00	47.00	50.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	This is a revised indicator introduced under AF1.			
► PG members receiving production support for enterprise subprojects are women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	47.00	40.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
► Producer productivity enhanced through arrangements for marketing and/or technical services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	97.00	97.00	50.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	This indicator was revised under AF1. This is the percentage of Proponent Groups (PGs) provided with market linkage and technical services from partner agencies other than PRDP against total number of PGs participating in approved SPs.			
► Productivity in globally significant fish biodiversity sites enhanced through improved resource management, biodiversity conservation, co-management arrangements, and knowledge sharing (% increase) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	10.00
Date	31-Dec-2014	31-May-2020	31-May-2020	31-May-2023
Comments:	The increase of the fish population will only be measured at the end of the project, thus no updated data is available at this point. Nevertheless, improved management measures and protection measures already show substantial increases in the management effectiveness ratings for all sites. The mission noted improvements in fish population in the sites visited.			

Component 4: Project Implementation Support

► PRDP's enhanced operational procedures, standards and tools for Local and National Planning, Program Support, Infrastructure and Enterprise support mainstreamed across DA agencies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	10.00
Date	31-Dec-2014	30-Apr-2022	31-Dec-2022	31-Jul-2025

Comments: Mainstreaming efforts continue focusing on the integration of ten innovations, tools and institutional reforms into the regular systems of various DA units.

► Grievances registered in the project's grievance redress system addressed (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.00	99.00	90.00
Date	27-Jun-2019	30-Apr-2022	31-Dec-2022	31-Jul-2025
Comments:	A total of 383 complaints and feedback received, of which 158 are feedback and 225 are complaints. Out of the 225 complaints, 224 (99.6%) cases have been resolved.			

Performance-Based Conditions

Data on Financial Performance

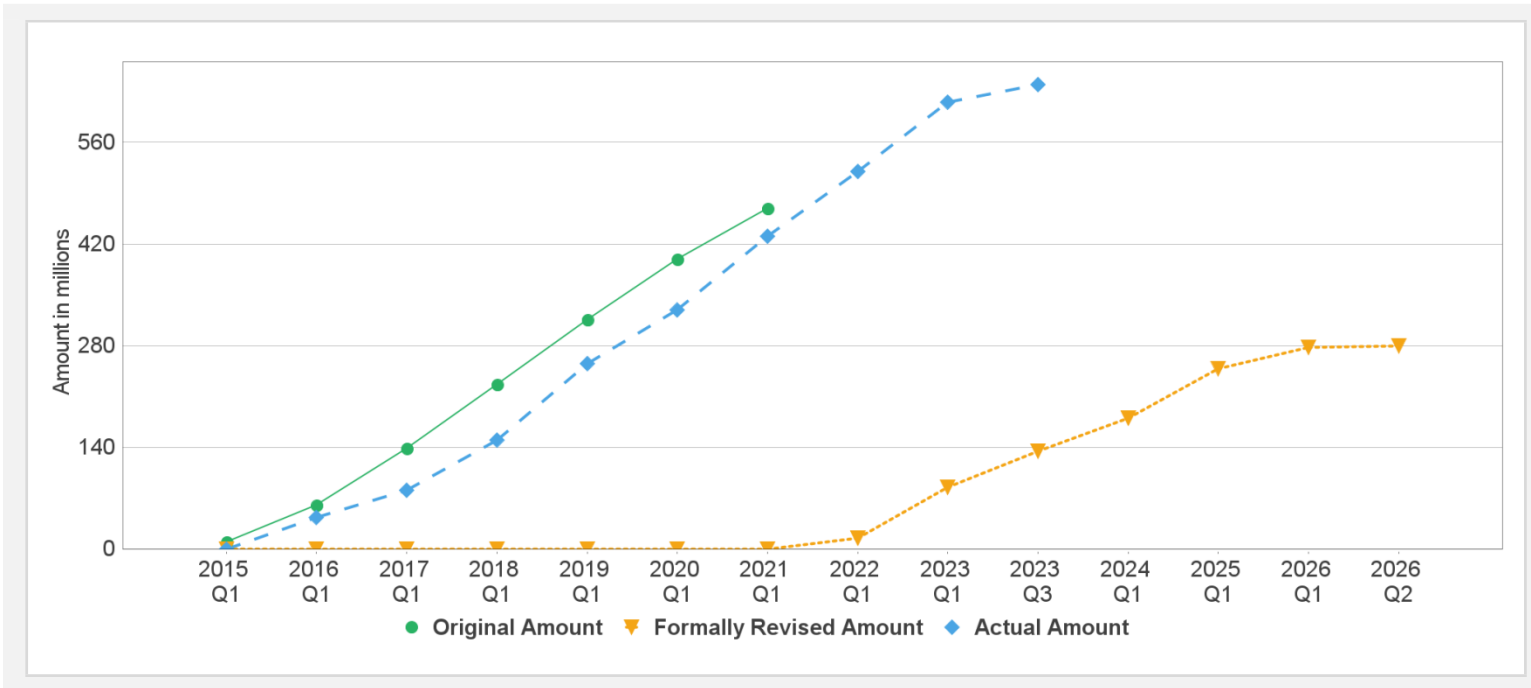
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P132317	IBRD-84210	Effective	USD	501.25	412.33	88.92	389.46	22.87	94%
P132317	IBRD-88160	Effective	USD	170.00	157.49	12.51	155.64	1.85	99%
P132317	IBRD-92710	Effective	USD	280.00	280.00	0.00	81.91	198.09	29%
P132424	TF-17788	Effective	USD	7.00	7.00	0.00	6.89	0.11	98%
P132317	TF-B5756	Effective	USD	19.82	19.82	0.00	6.77	12.87	34%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132317	IBRD-84210	Effective	29-Aug-2014	08-Sep-2014	03-Dec-2014	31-May-2021	31-May-2023
P132317	IBRD-88160	Effective	11-Jan-2018	02-Mar-2018	23-May-2018	31-May-2021	31-May-2023
P132317	IBRD-92710	Effective	17-Jun-2021	19-Jul-2021	24-Sep-2021	31-Jul-2025	31-Jul-2025
P132424	TF-17788	Effective	08-Sep-2014	08-Sep-2014	03-Dec-2014	31-May-2021	31-May-2023
P132317	TF-B5756	Effective	17-Jun-2021	19-Jul-2021	24-Sep-2021	31-Jul-2024	31-Jul-2024

Cumulative Disbursements



Restructuring History

Level 2 Approved on 23-Mar-2017 ,Level 2 Approved on 23-May-2018 ,Level 2 Approved on 15-Apr-2020 ,Level 2 Approved on 16-Feb-2021

Related Project(s)

P132424-Philippine Rural Development Project ,P161944-Philippine Rural Development Project Additional Financing ,P169025-Second Additional Financing for Philippine Rural Development Project ,P180282-PHILIPPINE RURAL DEVELOPMENT PROJECT Third Additional Financing