



Philippine Rural Development Project (P132317)

EAST ASIA AND PACIFIC | Philippines | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 16 | ARCHIVED on 09-Feb-2022 | ISR49660 |

Implementing Agencies: Republic of the Philippines, DEPARTMENT OF AGRICULTURE

Key Dates**Key Project Dates**

Bank Approval Date: 29-Aug-2014

Effectiveness Date: 03-Dec-2014

Planned Mid Term Review Date: 06-Nov-2017

Actual Mid-Term Review Date: 20-Nov-2017

Original Closing Date: 31-May-2021

Revised Closing Date: 31-Jul-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PRDP aims to increase rural incomes and enhance farm and fishery productivity in the targeted areas by supporting smallholders and fisher folk to increase their marketable surpluses, and their access to markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PRDP aims to increase rural incomes and enhance farm and fishery productivity in the targeted areas.

Components Table

Name

Component 1: Local and National Level Planning:(Cost \$28.19 M)

Component 2: Infrastructure Development:(Cost \$950.34 M)

Component 3. Enterprise Development:(Cost \$193.02 M)

Component 4: Project Implementation Support:(Cost \$86.31 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Progress towards meeting the Project Development Objective (PDO) continues to be satisfactory. Assessment of project outcome indicate continued increase in real household income, increase in value of marketed output, reduction in input and output hauling costs, increases in



farmed area, increase in production volume, reduction in travel time from farm to market, increase in traffic density, and increase in school attendance. PRDP has also contributed to the modernization and diversification of crop production, industrialization of value chains, creation of jobs, inclusiveness of value chains, improvement of infrastructure, and development of science-based instruments to support roadmap preparation. Additional outcomes are being realized via strengthened accountability and transparency, strengthened LGUs' planning and implementation capacities, and improved convergence between programs of the DA, LGUs, and other national government agencies. The project also contributed to helping restore/ensure food supply chain in some project areas during the COVID-19 lockdown. With the approval of the AF2 and EU co-financing, the project will scale up its activities to complement DA's initiatives for economic recovery from the pandemic. In line with the One DA Reform Agenda, the project will provide continued support to building strong and resilient food supply chains. Additionally, the EU co-financing will expand the project's inclusivity with the grant providing incentives to LGUs in Mindanao that are affected by poverty and conflict.

Overall Component Progress. (a) **I-PLAN Component:** All 81 provinces have prepared Provincial Commodity Investment Plans (PCIPs) wherein 80 have PRDP investments. Some 79 provinces have also updated their PCIPs (3-year rolling plans) to include additional commodities and build on 70 Value Chain Analysis; (b) **I-BUILD Component:** [PBMM1] A total of 486 rural infrastructure subprojects (SPs) with 686,277 household-beneficiaries have been approved. Of these, 364 SPs are completed and benefitting 302,600 [PBMM2] households. These include 1,400 km completed and 713 km under construction farm-to-market roads; (c) **I-REAP Component:** A total of 640 enterprise SPs have been approved, benefitting 1,005 Producers Groups with a membership of 144,891 (46% women). Out the approved SPs, 495 (77%) are completed (i.e., have received all the planned deliverables), while 145 SPs (23%) are under implementation. All enterprise SPs are expected to be physically completed in 2022; and (d) **GEF:** A total of 33 Marine Protected Areas are being rehabilitated to enhance productivity of significant fish biodiversity. Improvements in fish stocks were noted to have improved in terms of fish biomass and diversity.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase in rural incomes and enhance farm and fishery productivity in the targeted areas.

► Increased real household incomes of farmer and fisher folk beneficiaries (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	36.00	36.00	30.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	Average household income of farmer and fisher households involved in completed I-BUILD and I-REAP subprojects grew by 36% from PhP132,999 at baseline (2014) to PhP180,775 at mid-term (2018, both adjusted to 2012 prices).			
► Increased income of beneficiaries involved in enterprise development (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	113.00	113.00	30.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	Average real household income of beneficiaries involved in completed I-REAP subprojects increased by 113% from PhP78,628 at baseline (2014) to PhP167,448 at mid-term (2018).			
► Increase in value of annual marketed output (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	51.00	41.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	Beneficiaries of I-REAP and I-BUILD completed subprojects posted an increase of 51% in the real value of average annual marketed output in 2018 (PhP22,216) as compared to 2014 (PhP13,463). This is 124% of the end-of-project target.			
► Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	448,741.00	521,470.00	760,000.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	Completed SPs benefit a total of 521,470 beneficiaries, of which 420,582 are served by I-BUILD subprojects and 100,888 served by I-REAP subprojects. With the remaining subprojects under implementation, the project (OL/AF1/AF2/GEF) is expected to reach a total of around 832,901, where 146,624 are I-REAP beneficiaries and 686,277 are I-BUILD beneficiaries. This is 139% of the end-of-project target.			
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	212,144.00	250,169.00	342,000.00

Strengthen the conservation of the coastal and marine resource base in targeted project areas

► GEO level – Increase in MPA management effectiveness in selected sites in GEF target areas - MPA sites with MEAT/METT scores of at least 66 (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	33.00	25.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-May-2023
Comments:	33 Marine Protected Areas (MPAs) have a Management Effectiveness Tracking Tool (METT) score of 66 or above (132% of target) and 32 have a Management Effectiveness Assessment Tool (MEAT) score of 66 or above (128% of target).			

Intermediate Results Indicators by Components

Component 1: Local and National Level Planning				
▶ Provincial Commodity Investment Plans agreed based on regional AFMPs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.00	81.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	81 PCIPs covering 70 commodities adopted, of which 79 have been updated, to include additional commodities with approved Value Chain Analyses (VCAs), and 38 are currently undergoing another round of updating.			
▶ Provincial Commodity Investment Plans being used by provinces as platform for leveraging additional resources and convergence (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.00	81.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	LGUs, National Government Agencies (NGAs), donors and non-government organizations (NGOs) in 80 provinces have leveraged cumulative additional resources for a total of PhP 85.18 billion . Of this amount, 57% have already been approved, and 48% are being implemented or their implementation is already completed.			
▶ Provincial Commodity Investment Plans using enhanced climate risks and resiliency criteria to identify and prioritize investment (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	18.00	81.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	18 PCIPs now include climate risk and resiliency criteria and a significant increase is expected with the roll-out of the e-OM.			
▶ Biodiversity conservation and coastal resources co-management features incorporated in the PCIPs (no. of provinces) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	8.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-May-2023
Comments:	Conservation measures were incorporated in the PCIPs covering all of the 7 GEF sites. It is expected that conservation measures in the PCIPs for non-GEF sites will be further enhanced with the roll-out of the e-OM. The target may have to be restructured to 7, since there are only 7 GEF sites.			

Component 2: Infrastructure Development				
► Roads constructed (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,088.00	2,113.00	2,600.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	The 2,113 kms of road include 1,400 kms completed and 713 kms under construction.			
<input type="checkbox"/> Roads constructed - rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,088.00	2,113.00	2,600.00
<input type="checkbox"/> Roads constructed - non-rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
► Reduction in travel time (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.00	31.00	40.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	Based on results of the PRDP 2018 Midterm Review conducted by a third party			
► Reduction in transport costs of roads linking production areas to markets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	30.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	Based on results of the PRDP Mid-Term Review conducted by a third party.			



► Producers satisfied with adequacy of access to post-harvest services and facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	92.00	50.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	Based on results of the PRDP Mid-Term Review conducted by a third party.			
► Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,816.00	2,817.00	4,300.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	Completed irrigation systems/schemes have provided irrigation water to some 2,278 hectares. Another 539 hectares would be benefited once the ongoing works in the respective irrigation systems have been completed.			
□ Area provided with new irrigation or drainage services (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
□ Area provided with improved irrigation or drainage services (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,816.00	2,817.00	1,900.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
► Pre and post harvest facilities constructed or rehabilitated. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	109.00	109.00	250.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025

Component 3. Enterprise Development

► Proponent group members operating viable enterprises (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77,047.00	96,027.00	100,000.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025



Comments:	96,027 represent the number of direct beneficiaries of operational or sustainable enterprise subprojects..			
► Women directly benefiting from enterprise development (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	47.00	50.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	This is a revised indicator introduced under AF1.			
► PG members receiving production support for enterprise subprojects are women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	47.00	40.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
► Producer productivity enhanced through arrangements for marketing and/or technical services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	61.00	50.00
Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	This indicator was revised under AF1. This is the percentage of Proponent Groups (PGs) provided with market linkage and technical services from partner agencies other than PRDP against total number of PGs participating in approved SPs.			
► Productivity in globally significant fish biodiversity sites enhanced through improved resource management, biodiversity conservation, co-management arrangements, and knowledge sharing (% increase) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	10.00
Date	31-Dec-2014	31-May-2020	31-May-2020	31-May-2023
Comments:	The increase of the fish population will only be measured at the end of the project, thus no updated data is available at this point. Nevertheless, improved management measures and protection measures already show substantial increases in the management effectiveness ratings for all sites. The mission noted improvements in fish population in the sites visited.			

Component 4: Project Implementation Support

► PRDP's enhanced operational procedures, standards and tools for Local and National Planning, Program Support, Infrastructure and Enterprise support mainstreamed across DA agencies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	10.00	10.00



Date	31-Dec-2014	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	Mainstreaming efforts continue to focus on the integration of ten project innovations into DA regular system.			
► Grievances registered in the project's grievance redress system addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	99.00	90.00
Date	27-Jun-2019	30-Apr-2021	31-Oct-2021	31-Jul-2025
Comments:	A total of 362 complaints and feedback received, of which 150 are feedback and 212 are complaints. Out of the 212 complaints, 209 (99%) cases have been resolved			

Performance-Based Conditions

Data on Financial Performance

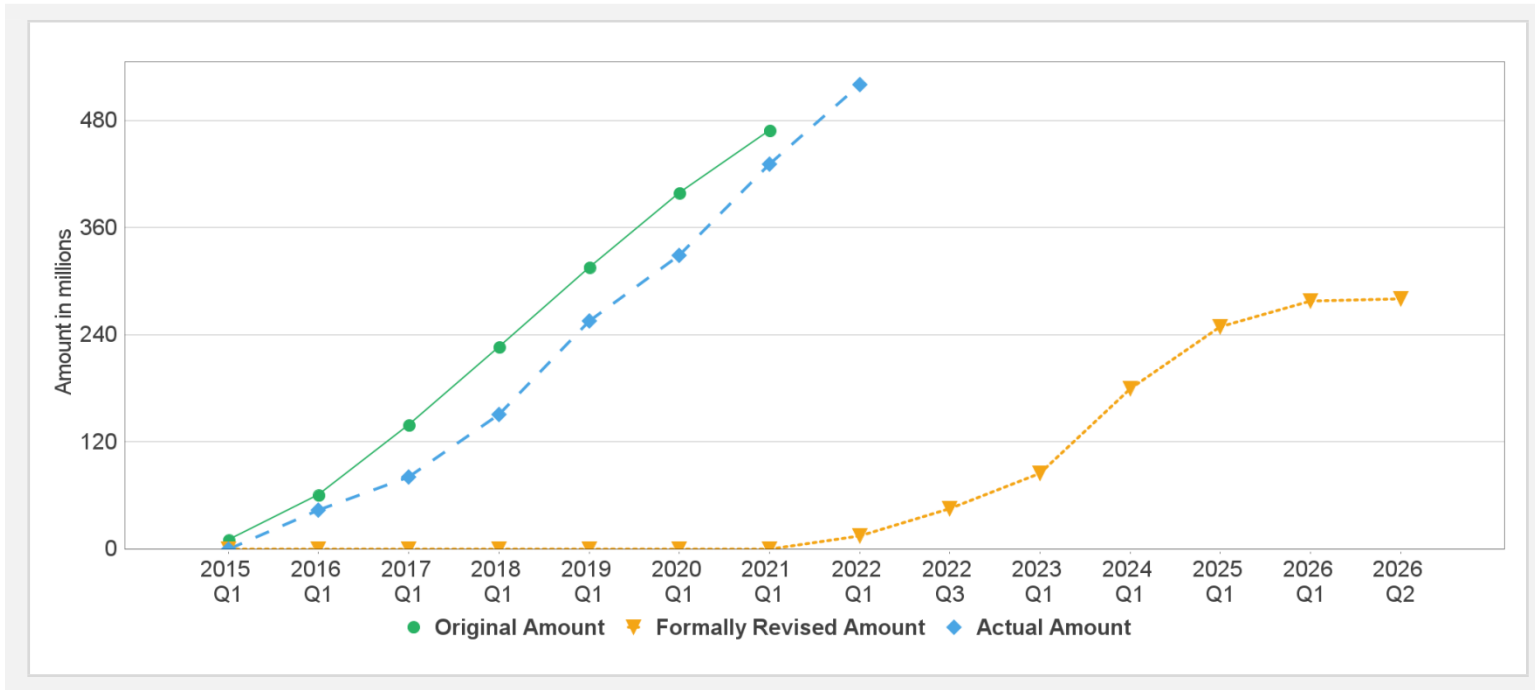
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P132317	IBRD-84210	Effective	USD	501.25	412.33	88.92	383.19	29.14	93%
P132317	IBRD-88160	Effective	USD	170.00	157.49	12.51	146.31	11.18	93%
P132317	IBRD-92710	Effective	USD	280.00	280.00	0.00	0.00	280.00	0%
P132424	TF-17788	Effective	USD	7.00	7.00	0.00	5.77	1.23	82%
P132317	TF-B5756	Effective	USD	21.43	21.43	0.00	0.00	21.43	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132317	IBRD-84210	Effective	29-Aug-2014	08-Sep-2014	03-Dec-2014	31-May-2021	31-May-2023
P132317	IBRD-88160	Effective	11-Jan-2018	02-Mar-2018	23-May-2018	31-May-2021	31-May-2023
P132317	IBRD-92710	Effective	17-Jun-2021	19-Jul-2021	24-Sep-2021	31-Jul-2025	31-Jul-2025
P132424	TF-17788	Effective	08-Sep-2014	08-Sep-2014	03-Dec-2014	31-May-2021	31-May-2023
P132317	TF-B5756	Effective	17-Jun-2021	19-Jul-2021	24-Sep-2021	31-Jul-2024	31-Jul-2024

Cumulative Disbursements



Restructuring History

Level 2 Approved on 23-Mar-2017 ,Level 2 Approved on 23-May-2018 ,Level 2 Approved on 15-Apr-2020 ,Level 2 Approved on 16-Feb-2021

Related Project(s)

P132424-Philippine Rural Development Project ,P161944-Philippine Rural Development Project Additional Financing ,P169025-Second Additional Financing for Philippine Rural Development Project