



## Philippine Rural Development Project (P132317)

EAST ASIA AND PACIFIC | Philippines | Agriculture and Food Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 14 | ARCHIVED on 12-Feb-2021 | ISR45302 |

Implementing Agencies: Republic of the Philippines, DEPARTMENT OF AGRICULTURE

**Key Dates****Key Project Dates**

Bank Approval Date: 29-Aug-2014

Effectiveness Date: 03-Dec-2014

Planned Mid Term Review Date: 06-Nov-2017

Actual Mid-Term Review Date: 20-Nov-2017

Original Closing Date: 31-May-2021

Revised Closing Date: 31-May-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The PRDP aims to increase rural incomes and enhance farm and fishery productivity in the targeted areas by supporting smallholders and fisher folk to increase their marketable surpluses, and their access to markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PRDP aims to increase rural incomes and enhance farm and fishery productivity in the targeted areas.

**Components Table**

Name

Component 1: Local and National Level Planning:(Cost \$19.27 M)

Component 2: Infrastructure Development:(Cost \$669.13 M)

Component 3. Enterprise Development:(Cost \$136.94 M)

Component 4: Project Implementation Support:(Cost \$57.49 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

**Progress towards meeting the Project Development Objective (PDO) continues to be satisfactory.** Assessments of project outcome indicate continued increase in real household income, increase in value of marketed output, reduction in input and output hauling costs, increases in



farmed area, increase in production volume, reduction in travel time from farm to market, increase in traffic density, and increase in school attendance. PRDP has also contributed to the modernization and diversification of crop production, industrialization of value chains, creation of jobs, inclusiveness of value chains, improvement of infrastructure, and development of science-based instruments to support roadmap preparation. Additional outcomes are being realized via strengthened accountability and transparency, strengthened LGUs' planning and implementation capacities, and greatly increased convergence between programs of the DA, LGUs, and other national government agencies. The project also contributed to helping restore/ensure food supply chain in the provinces during the COVID-19 lockdown. In light of the recent string of typhoons that hit mostly the Luzon provinces in the Fourth Quarter of 2020, the project identified flexible options to complement LGUs' and DA's recovery and rehabilitation efforts for the affected enterprise and infrastructure subprojects.

**Overall Component Progress.** (a) **I-PLAN Component:** All 81 provinces have prepared Provincial Commodity Investment Plans (PCIPs) wherein 78 have PRDP investments. Some 78 provinces have also updated their PCIPs (3-year rolling plans) to include additional commodities and build on 66 Value Chain Analysis; (b) **I-BUILD Component:** A total of 452 rural infrastructure subprojects (SPs) with 609,000 household-beneficiaries have been approved. Of these, 288 SPs are completed and benefitting 302,600 households. Specifically for the farm-to-market road SPs, 1,023 km have been completed and 1,091 km are under construction, representing 92% of the end of project target; (c) **I-REAP Component:** A total of 635 enterprise SPs have been approved, benefitting 958 Producers Groups with a membership of 139,348 (46% women). Out the approved SPs, 410 (62%) are completed (i.e., have received all the planned deliverables), while 225 SPs (38%) are under implementation. Another 25 SPs are under preparation. All enterprise SPs are expected to be physically completed by Second Quarter of 2022; and (d) **GEF:** A total of 33 Marine Protected Areas are being rehabilitated to enhance productivity of significant fish biodiversity. Improvements in fish stocks were noted to have improved in terms of fish biomass and diversity.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Increase in rural incomes and enhance farm and fishery productivity in the targeted areas.

► Increased real household incomes of farmer and fisher folk beneficiaries (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	36.00	36.00	30.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	Average household income of farmer and fisher households involved in completed I-BUILD and I-REAP subprojects grew by 36% from PhP132,999 at baseline (2014) to PhP180,775 at mid-term (2018, both adjusted to 2012 prices).			
<b>► Increased income of beneficiaries involved in enterprise development (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	113.00	113.00	30.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	Average real household income of beneficiaries involved in completed I-REAP subprojects increased by 113% from PhP78,628 at baseline (2014) to PhP167,448 at mid-term (2018).			
<b>► Increase in value of annual marketed output (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	51.00	41.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	Beneficiaries of I-REAP and I-BUILD completed subprojects posted an increase of 51% in the real value of average annual marketed output in 2018 (PhP22,216) as compared to 2014 (PhP13,463).			
<b>► Farmers reached with agricultural assets or services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	323,501.00	323,501.00	600,000.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	Completed SPs benefit a total of 371,926 beneficiaries, of which 302,592 are served by I-BUILD subprojects and 69,334 by I-REAP subprojects. This is 81% of the end-of-project target. With the remaining subprojects under implementation, the projected total of around 750,000 or 125% of the end-of-project target.			
<b>□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	147,283.00	169,905.00	270,000.00
<b>Strengthen the conservation of the coastal and marine resource base in targeted project areas</b>				
<b>► Increase in MPA management effectiveness in selected sites in GEF target areas (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	3.00	33.00	33.00	25.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	33 Marine Protected Areas (MPAs) have a Management Effectiveness Tracking Tool (METT) score of 66 or above (132% of target) and 23 have a Management Effectiveness Assessment Tool (MEAT) score of 66 or above (100% of target).			

### Intermediate Results Indicators by Components

<b>Component 1: Local and National Level Planning</b>				
<b>► Provincial Commodity Investment Plans agreed based on regional AFMPs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.00	81.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	81 PCIPs covering 66 commodities adopted, of which 78 have been updated to include additional commodities with analysis (VCAs), and 27 of which are currently being updated.			
<b>► Provincial Commodity Investment Plans being used by provinces as platform for leveraging additional resources and convergence (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.00	49.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	LGUs, National Government Agencies (NGAs), donors and non-government organizations (NGOs) in all the 81 provinces have leveraged additional resources for a total of PHP58.61 billion. Of this amount, 54% have already been approved, and 43% are being implemented or their implementation is already completed.			
<b>► Provincial Commodity Investment Plans using enhanced climate risks and resiliency criteria to identify and prioritize investment (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	60.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	An initial 20 provinces are updating their PCIPs to incorporate climate change considerations. Further updating of the PCIPs with enhanced climate criteria will follow after the revision of I-PLAN OM targeted at the end of First Quarter of 2021.			
<b>► Specific area based integrated Plan, Program and Budget for Technical Service Delivery being implemented (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	16.00	16.00	16.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	All of the 16 Regions have developed the Regional Agricultural and Fisheries Modernization Plans (AFMPs), which form the basis for the Regional Annual Plans and Budgets.			
<b>► Biodiversity conservation and coastal resources co-management features incorporated in the PCIPs (no. of provinces) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	7.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	All of the 7 provinces where PRDP supports MPAs have incorporated co-management features in the PCIPs.			

<b>Component 2: Infrastructure Development</b>				
<b>► Roads constructed (Kilometers, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,044.00	2,114.00	2,300.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	The 2,114 kms of road include 1,023 kms completed and 1,091 kms under construction.			
<b>□ Roads constructed - rural (Kilometers, Corporate Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,044.00	2,114.00	2,060.00
<b>□ Roads constructed - non-rural (Kilometers, Corporate Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
<b>► Reduction in travel time (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	33.00	40.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	Based on results of the PRDP Mid-Term Review conducted by a third party.			
<b>► Reduction in transport costs of roads linking production areas to markets (Percentage, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.00	22.00	30.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	Based on results of the PRDP Mid-Term Review conducted by a third party.			
<b>► Producers satisfied with adequacy of access to post-harvest services and facilities (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	92.00	50.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	Based on results of the PRDP Mid-Term Review conducted by a third party.			
<b>► Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	637.00	1,586.00	2,600.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:	Completed irrigation systems/schemes have provided irrigation water to some 1,586 hectares. Another 1,230 hectares would be benefited once the ongoing works in the other irrigation systems have been completed.			
<b>□ Area provided with new irrigation or drainage services (Hectare(Ha), Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
<b>□ Area provided with improved irrigation or drainage services (Hectare(Ha), Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	637.00	1,586.00	2,600.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
<b>Component 3. Enterprise Development</b>				
<b>► Proponent group members operating viable enterprises (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63,016.00	66,127.00	45,000.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023



Comments:				
<b>► Women directly benefiting from enterprise development (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	45.00	50.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments: This is a revised indicator introduced under AF1.				
<b>► Producer productivity enhanced through arrangements for marketing and/or technical services (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	28.00	50.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments: This indicator was revised under AF1. In MTR survey of Producers Groups (PGs), 28% sample PGs with completed subprojects have entered into formal marketing contracts, i.e., the PGs signed agreements/commitments with buyers.				
<b>► Productivity in globally significant fish biodiversity sites enhanced through improved resource management, biodiversity conservation, co-management arrangements, and knowledge sharing ( % increase) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2014	30-Jun-2019	31-Oct-2020	31-May-2023
Comments: The increase of the fish population will only be measured at the end of the project, thus no updated data is available at this point. Improved management measures and protection measures already show substantial increases in the management effectiveness ratings for all sites. The beneficiaries of the sites virtually visited during the mission reported improvements in fish population.				

<b>Component 4: Project Implementation Support</b>				
<b>► PRDP's enhanced operational procedures, standards and tools for Local and National Planning, Program Support, Infrastructure and Enterprise support mainstreamed across DA agencies (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	7.00	10.00
Date	31-Dec-2014	31-May-2020	31-Oct-2020	31-May-2023
Comments:				
<b>► Grievances registered in the project's grievance redress system addressed (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	93.00	95.00	90.00
Date	27-Jun-2019	31-May-2020	31-Oct-2020	31-May-2023
Comments:	A total of 196 grievances has been registered since project commencement (excluding 70 feedbacks). Of the grievances registered, 185 (95%) have been resolved by PRDP management and implementing units.			

### Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

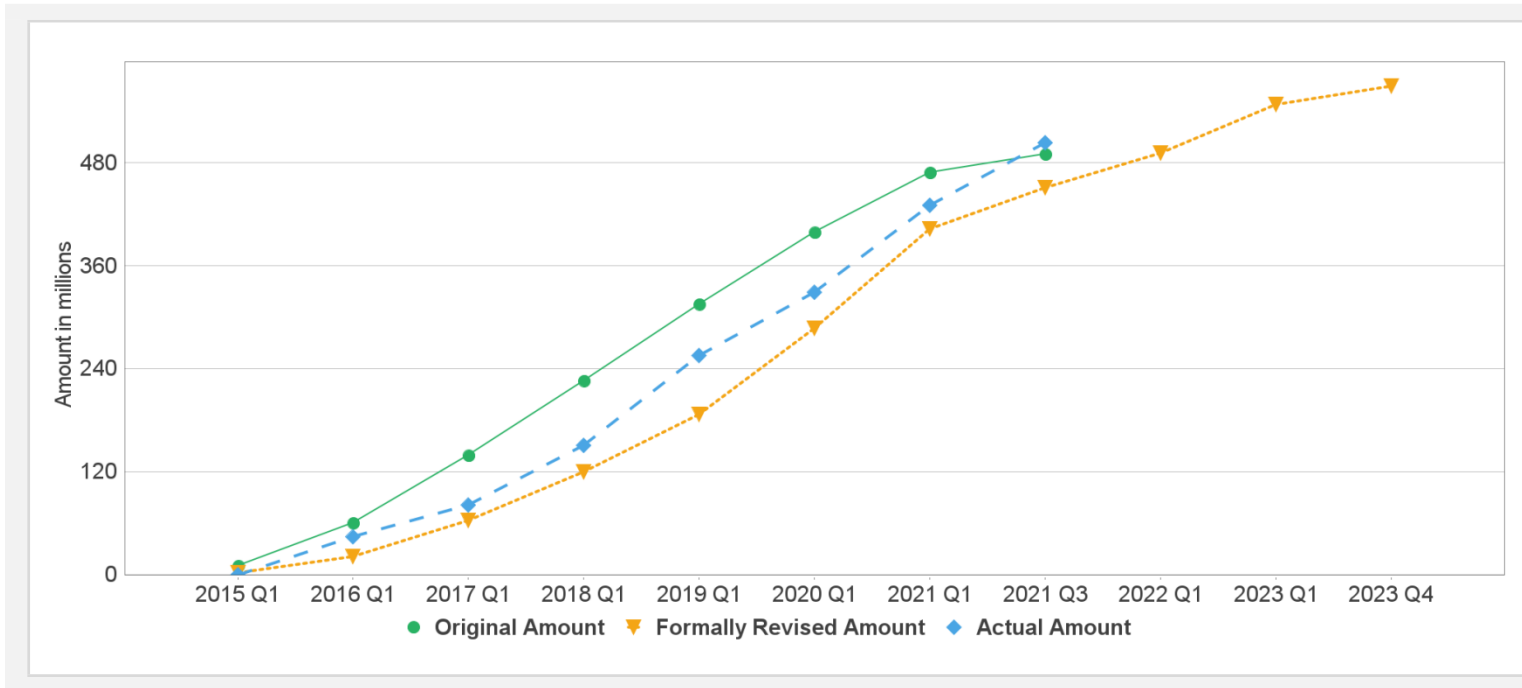
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P132317	IBRD-84210	Effective	USD	501.25	412.33	88.92	376.12	36.21	91%
P132317	IBRD-88160	Effective	USD	170.00	157.49	12.51	122.88	34.61	78%
P132424	TF-17788	Effective	USD	7.00	7.00	0.00	5.77	1.23	82%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132317	IBRD-84210	Effective	29-Aug-2014	08-Sep-2014	03-Dec-2014	31-May-2021	31-May-2023
P132317	IBRD-88160	Effective	11-Jan-2018	02-Mar-2018	23-May-2018	31-May-2021	31-May-2023
P132424	TF-17788	Effective	08-Sep-2014	08-Sep-2014	03-Dec-2014	31-May-2021	31-May-2021

### Cumulative Disbursements





### Restructuring History

Level 2 Approved on 23-Mar-2017 ,Level 2 Approved on 23-May-2018 ,Level 2 Approved on 15-Apr-2020 ,Level Approved on 09-May-2020

### Related Project(s)

P132424-Philippine Rural Development Project ,P161944-Philippine Rural Development Project Additional Financing ,P169025-Philippine Rural Development Project Second Additional Financing