



# **FAO-GEF** Project Implementation Report

2023 – Revised Template

Period covered: 1 July 2022 to 30 June 2023

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# 1. Basic Project Data

#### **General Information**

Region:	Latin America and Caribe								
Country (ies):	Nicaragua								
Project Title:	Strengthening the Resilience of Multiple-use Protected Areas to Deliver								
	Multiple Global Environmental Benefits								
FAO Project Symbol:	GCP/NIC/049/GFF								
GEF ID:	5277								
GEF Focal Area(s):	Climate Change, Biodiversity, Land Degradation								
Project Executing Partners:	Ministry of the Environment and Natural Resources (MARENA)								
Initial project duration (years):	5 years								

## **Project Dates**

GEF CEO Endorsement Date:	September 11, 2019							
Project Implementation Start	January 18, 2020							
Date/EOD :								
Project Implementation End	December 31, 2024							
Date/NTE <sup>1</sup> :								
Revised project implementation End	N/A							
date (if approved) <sup>2</sup>								

### Funding

GEF Grant Amount (USD):	5,885,515
Total Co-financing amount (USD) <sup>3</sup> :	19,919,718
Total GEF grant delivery (as of June	2,709,198
30, 2023 (USD):	
Total GEF grant actual expenditures	1,629,721
(excluding commitments) as of June	
30, 2023 (USD) <sup>4</sup> :	
Total estimated co-financing	364,256.35
materialized as of June 30, 2023 <sup>5</sup>	

#### **M&E** Milestones

Date of Last Project Steering	June 2021
Committee (PSC) Meeting:	

<sup>&</sup>lt;sup>1</sup> As per FPMIS

<sup>&</sup>lt;sup>2</sup> If NTE extension has been requested and approved by the FAO-GEF Coordination Unit.

<sup>&</sup>lt;sup>3</sup> This is the total amount of co-financing as included in the CEO Document/Project Document.

 $<sup>^{4}</sup>$  The amount should show the values included in the financial statements generated by IMIS.

<sup>&</sup>lt;sup>5</sup> Please refer to the Section 13 of this report where updated co-financing estimates are requested and indicate the total co-financing amount materialized.

Expected Mid-term Review date <sup>6</sup> :	September 2022
Actual Mid-term review date (if	March 2023
already completed):	
Expected Terminal Evaluation Date <sup>7</sup> :	September 2024
Tracking tools (TT)/Core indicators (CI)	Yes
updated before MTR or TE stage	
(provide as Annex)	

## **Overall ratings**

Overall rating of progress towards achieving objectives/ outcomes (cumulative):	Moderately Satisfactory
Overall implementation progress	Moderately Satisfactory
rating:	
Overall risk rating:	Low

## **ESS risk classification**

Current ESS Risk classification: Low
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## Status

Implementation Status	3rd PIR
(1 <sup>st</sup> PIR, 2 <sup>nd</sup> PIR, etc. Final PIR):	

## **Project Contacts**

Contact	Name, Title, Division/Institution	E-mail					
Broject Coordinator (BC)	Maria de los Angeles	mboedeker@marena.gob.ni					
	Boedeker						
Budget Holder (BH)	Ivan León Ayala	<u>lvan.leon@fao.org</u>					
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<sup>&</sup>lt;sup>6</sup> The Mid-Term Review (MTR) should take place after the 2<sup>nd</sup> PIR, around half-point between EOD and NTE. The MTR report in English should be submitted to the GEF Secretariat within 4 years of the CEO Endorsement date.

<sup>&</sup>lt;sup>7</sup> The Terminal Evaluation date should be discussed with OED 6 months before the project's NTE date.

# 2. Progress towards Achieving Project Objective(s) (Development Objective)

Project or Development Objective	Outcomes	Outcome indicators <sup>8</sup>	Baseline					Mid- term TargetMi d-term Target <sup>9</sup>	End-of-project Target					:	Cumulative progress <sup>10</sup> since project start Level (and %) at 30 June 2023	rogres s nting <sup>11</sup>	
Strengthened	Outcome 1	Indicator 1.	MARENA:						Not	MARENA:						Capacity-building for 240 MARENA	MS
management	Multiple-use	Change in the	a: 51%						defined	a: 66%						technicians (49% are women) at the	
effectiveness of protected capacity c			b: 47%						in Prodoc	b: 62%						central and territorial levels on:	
the Multiple Use	MARENA staff,	c:	78%						c: 90%						<ul> <li>Use of methodologies for the</li> </ul>		
Protected Areas	forests and	measured by	d:	83%						d: 90%						formulation/updating of PA	
(MUPAs) and the	humid, semi-	capacity	e:	83%						e: 90%						management plans (contributing to the	
sustainable use of	humid and	development	T:	81%						<u>T: 90%</u>					formulation/updating of 13		
dry and humid	cloudy	indicators					л	-								management plans for protected	
forests in the	landscapes of	(UNDP Capacity					r/sa	egc						s/رار	aa	areas)	
wider landscape	western and	Development			iga	_	tale	pu				ga		ales	apu	<ul> <li>Diploma course on biodiversity,</li> </ul>	
in western and	central-	Scorecard: 30		/as	ote	acc	iuo.	ina			as	ote	лсо	onte	nar	landscape management and	
north-central	northern	officials trained,		Riv	Jin	Bo	Ċ	Сh			Ric	linc	Вос	CH C	Chi	restoration (contributing to the design	
Nicaragua to	Nicaragua	including 30% of	0	67	78	22	44	44		_	67	70	22	-		of strategies to conserve biodiversity in	
ensure the flow of	have	women) a.		%	%	%	%	%		a	67	/8	22	44	44	situ for the restoration and recovery of	
multiple	improved	Capacity for	k	53	47	47	47	40		-	<i>%</i>	<i>%</i>	<i>%</i>	<i>%</i>	70	ecosystems in fragmented landscapes;	
ecosystem	their capacity	participation b.	1	%	%	%	%	%		d	53 %	4/ %	4/ %	4/ %	40 %	as well as to the identification of	
			L								70	70	70	70	70		

## (All inputs in this section should be cumulative from project start, not annual)

<sup>8</sup> This is taken from the approved results framework of the project.

<sup>9</sup> Some indicators may not identify mid-term targets at the design stage (refer to approved results framework) therefore this column should only be filled when relevant.

<sup>10</sup> Please report on results obtained in terms of Global Environmental Benefits and Socio-economic co-benefits as well.

<sup>11</sup> Use GEF Secretariat required six-point scale system: **Highly Satisfactory** (HS), **Satisfactory** (S), **Moderately Satisfactory** (MS), **Moderately Unsatisfactory** (MU), **Unsatisfactory** (U), and **Highly Unsatisfactory** (HU). Refer to Annex 1.

services, ensuring	for planning,	Capacity for the	С	67	67	44	67	67		С	67	67	44	67	67	sustainable economic alternatives in
biodiversity	monitoring,	creation of,		%	%	%	%	%			%	%	%	%	%	the territories, which then became
conservation,	collaborative	access to, and	d	67	50	50	50	50		d	67	50	50	50	50	subprojects)
SLM, and climate	management,	use of		%	%	%	%	%			%	%	%	%	%	<ul> <li>Leadership, self-development and self-</li> </ul>
change	and financial	information and	е	67	67	67	67	67		е	67	67	67	67	67	motivation (thus achieving the
mitigation rom	management	knowledge c.		%	%	%	%	%			%	%	%	%	%	integration of the project staff into the
land use change		Capacity for the	Τ	62	60	44	53	51		Τ	62	60	44	53	51	MARENA territorial delegations as well
		development of		%	%	%	%	%			%	%	%	%	%	as its central level, to facilitate the
		strategies,							1							work processes)
		policy, and														
		legislation d.														10 project technicians (45% of them
		Capacity for														women) were trained for the identification
		management														and prioritization of sites in the biological
		and														corridors within the project area of
		implementation														influence, in which the Strategy for the
		e. Capacity for														Restoration of Degraded Landscapes will
		monitoring and														be implemented.
		evaluation T =														
		total														In May 2023, an agreement was signed
																between MARENA and the National
																Agrarian University (UNA) for the
																implementation of a capacity-building plan
																for MARENA technicians on Sustainable
																Land Management (SLM), as well as a
																certification course for forest rangers.
		Indicator 2.	\$1 <sub>.</sub>	,968,	039 U	SD			Not	USI	D \$61	0,667	7			A proposal has been developed to reform MU
		Change in the							defined							the Rules and Regulations of the National
		financial gap							in Prodoc							Environment Fund (FNA) so as to
		(USD) to cover														guarantee the allocation of budget funds
		the basic														for the administration of protected areas
		management														(implementation of Management Plans) at
		costs for 13														the national level.
		MUPAs as a														
		result of new														The proposal is currently being reviewed
		financial														by the MARENA Senior Management.
		resources after														
		5 years														

Indie Tota (USE avail man 13 finar after	icator 3. al budget D) per year ilable for the nagement of MUPAs by ancial source er 5 years	National government: \$100,861.95 Local government: \$280,282 Generated revenues (visitor fees): \$0 Private sources (NGO, private sector, etc.): \$7,000	Not defined in Prodoc	National government: \$121,034 (increase in 20% after 5 years) Local government: 336,338 (increase in 20% after 5 years) Generated revenues (visitors fees): \$300,000 after 5 years (average of \$60,000/year) Private sources (NGO, private	<ul> <li>Nation</li> <li>Munic</li> <li>Protec availat</li> <li>Private availat</li> </ul>	al Governm palities: dat :ed area ent le sector (NG le	ent: \$ 38,2 :a not avail :rance fees: Os, others):	93 able : data not : data not	U
				USD after 5 years (average of \$120,000/year)					
India Char fore: the I	icator 4. ange in the ested area in MUPAs (per	Dry forest: 104,233 ha Humid, semi-humid, and cloud forest: 21,436 ha	Not defined in Prodoc	Dry forest: 129,233 ha Humid, semi-humid, and cloud forest: 51,436 ha	Through th plans and 2 restored ar of the proje	e implemer 0 subprojec ea has reacl ect's final go	ntation of a sts, the accu hed 6,338.4 pal):	125 farm umulated I2 ha (6%	U
ecos	system) by ject end				Forest Type (Ha)	Farm Plan (Ha)	Sub project (Ha)	Total (Ha)	
					Dry Rainforest, moist and cloud forests	600.02 1,495.26	482.00 3,761.14	1,082.02 5,256.4	
					MARENA I restoration implement Restoration results as The purpos to increas initiative; to selection o prioritised degree of	has defined strategy ation of Sus Initiatives a regards re e of the stra e areas o ) to apply f f protagonis landscapes	a new la that inclu stainable La and the pay storation a stegy is as fo of restorat new criteri sts; c) to de according ation of so	andscape ides the andscape ment for activities. ollows: a) tion per a for the emarcate g to the ils; d) to	

					increase the participation of women; and	
					e) to formulate research initiatives	
					regarding the conservation objectives of	
					multi-purpose protected areas.	
	Indicator 5.	Cerro Kilambé NR:	Not	Baseline - 10%	The update of the Closed Season System	S
	Change in	Sweetgum (Liquidambar	defined	(deforestation declines	published in the Nicaraguan Official	
	number of	styraciflua) and mahogany	in Prodoc	each year by 2.5%)	Gazette No. 26 declares that the indicated	
	hectares of	(Swietenia macrophylla)			species are currently under protection.	
	illegal logging of	Volcán Cosigüina NR: White				
	highvalue	Mangrove (Laguncularia			It can therefore be stated that there is no	
	timber in two	racemosa) (the baseline will			evidence of illegal extraction of sweet gum	
	(2) MUPAs	be established during the			trees (Liquidambar styraciflua), as this is a	
		first year of project			species found in primary forests only.	
		implementation, the species				
		to be assessed are included)			As concerns mahogany (Swietenia	
					macrophylla), there is currently no	
					evidence of illegal extraction, as a result of	
					compliance with the ban on its harvesting.	
					There is no evidence of illegal extraction of	
					Laguncularia racemosa, as a result of	
					compliance with the ban on its harvesting.	
					The presence of the following species was	
					observed, as well as evidence found of	
					their natural regeneration:	
					Liquidambar styraciflua in the Kilambé and	
					Macizo de Peñas Blancas Nature Reserves	
					- Laguncularia racemosa in the	
					Cosigüina Volcano Nature Reserve.	
	Indicator 6.	Orange-fronted parakeet	Not	Orange-fronted parakeet	According to the update of the Closed	S
	Change in the	(Aratinga canicularis): 35	defined	(Aratinga canicularis): 17	Season published in the Official Gazette,	
	trade of	individuals seized /year	in Prodoc	individuals seized /year	Minutes of the Government Congress, No.	
	vulnerable or	Pacific parakeet (Arantinga		Pacific parakeet (Arantinga	26, the listed species are currently under	
	endangered	strenua): 41 individuals		strenua): 20 individuals	protection and their hunt is prohibited. No	
	species as	seized /year. Black iguana		seized /year. Black iguana	confiscation of the indicated species from	
	measure by	(Ctenosauria similis): 51		(Ctenosauria similis): 25	hunters has been reported.	
	number of	individuals seized /year		individuals seized /year		

_	individuals seized as recorded by PA rangers in each MUPA per year Indicator 7. Change in the number of forest fires	109 events/year	Not defined in Prodoc	87 events/year (reduction by 20%)	Season (January – May)	Registered wildfires	Affected area (ha)	S
	reported in the dry forest				2021 2022	38 13	4,534.64 277.88	
	MUPAs Indicator 8. Continued presence of indicator species for biological groups (birds and plants)	<ul> <li><u>Dry forest</u></li> <li>Birds: 2 species (Procnias tricarunculata, Calocita formosa)</li> <li>Plants: 2 species (Albizia saman, Laguncularia racemosa) Humid, semi-humid, and cloud forest</li> <li><u>Humid, semi-humid, and cloud forest</u></li> <li>Birds: 2 species (Pharomachrus mocinno, Vermivora chrysoptera)</li> <li>Plants: 2 species (Quercus pubescens, Swietenia macrophyll)</li> </ul>	Not defined in Prodoc	<ul> <li><u>Dry forest</u></li> <li>Birds: 2 species (Procnias tricarunculata, Calocita formosa)</li> <li>Plants: 2 species (Albizia saman, Laguncularia racemosa) Humid, semi- humid, and cloud forest</li> <li><u>Humid, semi-humid, and</u> <u>cloud forest</u></li> <li>Birds: 2 species (Pharomachrus mocinno, Vermivora chrysoptera)</li> <li>Plants: 2 species (Quercus pubescens, Swietenia macrophyll)</li> </ul>	2023 During the pe the first phase biodiversity ba results: - In th (2) species of t formosa (whit Psilorhinus mo no sightings (threewattled there were m Pharomachrus quetzal) and (goldwinged w During the pe 2022 the seco the bird and showed the fo Dry forest - bir were sighted in National Park Reserve Cal only in two F Park and th Reserve).	39 riod from 202 e in the updat aseline showed e dry forest w he corvidae fa e-throated m orio (brown jay of Procnias bellbird) - In o sightings of mocinno I Vermivora varbler) riod from July nd phase in th plant biodive llowing results rds: - Procnias n the PA of the and the Kil ocitta formos PAs (Cerro Sa e Peñas Bla	550.61 0 – June 2021 ing of the bird d the following ere found two mily: Calocitta agpie jay) and /) - There were tricarunculata the wet forest of the species (resplendent chrysoptera y 2021 – June he updating of ersity baseline s: tricarunculata e Cerro Saslaya ambé Natural a was sighted slaya National ancas Natural	MS

					Dry forest - plants: - The presence of Albizia	
					saman (rain tree) was reported in five PAs	
					(Estero Real, Volcán Madera, Apacunca,	
					Istián and Padre Ramos) - Laguncularia	
					racemosa (White mangrove) was reported	
					in two PAs (Padre Ramos and Estero Real)	
					Wet forest – birds: - Pharomachrus	
					mocinno was sighted in Cerro Saslaya	
					National Park and the Kilambé and Peñas	
					Blancas natural reserves; the species	
					Vermivora chrysoptera was sighted only in	
					the Peñas Blancas Natural Reserve. Wet	
					forest - plants: Swietenia macrophyll	
					(Honduras mahogany) found in Cerro	
					Kilambé National Park and the Estero	
					Padre Ramos Natural Reserve. No Quercus	
					pubescens (oak) were found (the natural	
					distribution of this species is in central and	
					southern Europe).	
					In the period between July 2022 and June	
					2023. Pharomachrus mocinno was	
					observed in the Macizo de Peñas Blancas	
					Nature Reserve.	
					The process to hire a biodiversity specialist	
					to design and implement the community-	
					based and institutional biodiversity	
					monitoring protocol has been started. The	
					purchase of equipment and materials	
					needed for the monitoring actions (camera	
					trans binoculars photo cameras GPS) is in	
					process.	
	Indicator 9.	0 ha	Not	2.500 ha in agroforestry	The accumulated intervention area is	MS
	Number of		defined	and silvopastoral systems	2.421.32 ha, including forest conservation	
	hectares in		in Prodoc	(the target will be	and rehabilitation areas, as well as areas to	
	good			established during the first	establish LULUCF good practices.	
	0					

management	У	year of	project	Good prac	tices hav	ve been a	chieve	d in
LULUCF adopted in		mplementation		FOREST TYPE	Agrofor estry system	Silvopas toral system	Men	Women
13 MUPAs				BS	89.27	148.76	100	27
				вн	161.41	126.22	191	60
				TOTALES	250.68	274.98	291	87
				In the Pro distributed	otected a	Areas, th ws:	e syst	ems ar
				Name of Protected A	area Agro syst	ofor Silvo try tor :em syst	pas al N em	n w
				Cerro Cuma - Cerro Aleg	ica 16. re	.11 55.	58 2	2 3
				Cerro Mombachito La Vieja	p -	95 15.	46 1	0 0
				Macizo de Peñas Blanc	as 31.	40 2.1	.1 3	4 19
				Cerro Kilam	bé 27.	.30 0.0	0 2	6 13
				Serranía de Amerrisque	24	.05 53.	07 4	7 12
				Peña Inculta Humedal Istiám	1- 22.	71 7.0	)3 2	1 6
				Volcán Maderas	28	40 36.	57 3	8 2
				Volcán Concepción	16	50 0.0	00 1	1 0
				Cerro Saslay	ra 56.	.60 0.0	0 5	2 13
				Volcán Cosigüina	6.	00 13.	00 1	0 1
				Apacunca	6.	66 65.	06 1	3 3

					Delta Estero Real	5.50	27.10	7	5	
					Estero Padre	3.50	0.00	0	10	
					Ramos					
					TOTALES	250.68	274.98	291	87	
<b>Outcome 2:</b> The SFM and SLM outside between MUPAs generated multiple global environmental benefits	Indicator 10. Area (ha) of biological corridors consolidated to improve connectivity between existing MUPAs and endangered tropical forest habitat in productive landscapes	Dry forest: 0 ha Humid, semi-humid, and cloud forest: 0ha	Not defined in Prodoc	Dry forest: 25,000 ha (including 1,000 ha rehabilitated, and 1,250 in agroforestry and silvopastoral systems) Humid, semi-humid, and cloud forest: 30,000 ha (including 1,000 ha rehabilitated, 1,250 in agroforestry and silvopastoral systems, and 399.55 ha of avoided deforestation)	Currently, M/ implementation restoration st restoration i activities with In order the investments, or the selection of the demarcal according overexploitation The accumulat 606.21 hectaron area of interves distributed as Forest Type (Ha) Pli- DF 24 HSF 90 A new landsca been formulat the project ar soils, determina and actions (agroforestry systems and conservation).	ARENA h on of a rrategy ti nitiatives payment o incre- new crite of protago tion of to th on of soil ted area of es and th ention is a follows: Farm an (Ha) .00 0 .07 9 ape resto red, base ea as to ning area to syster forest	has man a new hrough s and ts for res ease ar eria will t onists, in prioriti ne de s. of influer e accum 164.07 h Subproject (Ha) 0.00 50.00 bration st d on the overexp as to be be im ms, si manage	datec land: sustai restor ults. reas additi zed gree nce is ulatec ectare cetare analy loitati interv pleme lvopa: ment	d the scape nable ration with ed for ion to areas of d es, otal Ha) .00 0.07	MU

					23 field visits were made to identify areas to be rehabilitated in: Cerro Cumaica-Cerro Alegre Nature Reserve, Mombachito-La Vieja Nature Reserve, Cerro Kilambé Nature Reserve, Serranía de Amerrisque Nature Reserve, Cerro Saslaya National Park, and Volcán Cosigüina Nature Reserve.	
	Indicator 11. Continued presence of indicator species in the biological corridors	<ul> <li><u>Dry forest</u></li> <li>Golden-mantled Howling , Monkey (Alouatta palliata), Black Iguana (Ctenosaura similis)</li> <li><u>Humid, semi-humid, and</u> <u>cloud forest</u></li> <li>Quetzal (Pharomachrus mocinno) Tapir (Tapirus bairdi)</li> </ul>	Not defined in Prodoc	<ul> <li><u>Dry forest</u></li> <li>Golden-mantled Howling</li> <li>Monkey (Alouatta palliata)</li> <li>Black Iguana (Ctenosaura similis)</li> <li><u>Humid, semi-humid, and</u> <u>cloud forest</u></li> <li>Quetzal (Pharomachrus mocinno)</li> <li>Tapir (Tapirus bairdi)</li> </ul>	The second phase of the biodiversity baseline for 11 PAs has been completed. The findings were as follows: <b>Dry forest - fauna:</b> - Alouatta palliata (mantled howler monkey) found in nine (9) PAs: Cerro Saslaya National Park and Cerro Kilambé, Peñas Blancas, Mombachito La Vieja, Cerro Cumaica-Cerro Alegre, Estero Real, Volcán Concepcion, Volcán Madera and Istián wetlands natural reserves Ctenosaura similis found in four (4) PAs: Estero Real, Llanos de Apacunca, Estero Padre Ramos and Istián wetlands natural reserves Pharomachrus mocinno found in three (3) PAs: Cerro Saslaya National Park and Cerro Kilambé and Peñas Blancas natural reserves Tapirus bairdi (Baird's tapir) present in two (2) PAs: Cerro Saslaya National Park and Cerro Kilambé Natural Reserve. <b>Dry Forest - flora:</b> - Guazuma ulmifolia (West Indian elm) found in seven (7) PAs: Peñas Blancas, Volcán Concepción, Volcán Madera, Apacunca, Istián wetlands, Padre Ramos and Cerro Cumaica natural reserves Ceiba pentandra (kapok tree) found in six (6) PAs: Peñas Blancas, Volcán	MS

					Pad	re Ramos and Ce	erro Cumaica natural	
					rese	erves.		
					Raii and Moo Sasl Peñ bair Nat Res Swi	nforest, semi-hu cloud forest - fa cinno found in t aya National Parl as Blancas natura rdi present in two ional Park and Co erve. etenia macrophyl	mid tropical forest una: - Pharomachrus three (3) PAs: Cerro k, Cerro Kilambé and al reserves Tapirus (2) PAs: Cerro Saslaya erro Kilambé Natural la found five (5) PAs:	
					Kila Viej rese	ro Saslaya Natio mbé, Peñas Blan a and Estero Pa erves.	nal Park and Cerro cas, Mombachito La adre Ramos natural	
					The to c bas moi pur nee trap	process to hire a lesign and implen ed and institu nitoring protocol l chase of equipr ded for the monit os, binoculars, c	biodiversity specialist nent the community- utional biodiversity has been started. The nent and materials oring actions (camera ameras, GPS) is in	
	Indicator 12.	Dry forest: 0 tCO2-eg (0 ha)	Not	• Dry forest: 26.862 tCO2-	The	accumulated pro	gress of rehabilitated	S
	Restored carbon	,	defined	eq (1,000 ha rehabilitated)	area	as is 2,552.80 ha:		-
	stocks of	Humid, semi-humid, and	in Prodoc					
	threatened	cloud forest: 0 tCO2-eq (0		Humid, semi-humid, and		Forest type	Ha. under	
	tropical forests	ha)		cloud forest: 35,816 tCO2-			management	
	at the end of 5			eq (1,000 ha rehabilitadas)		Dry Forest	480.79	
	years *Natural					Rainforest	2,072.01	
	rehabilitation of					Total	2,552.8	
	degraded areas	· · · · · · · · · · · · · · · · · · ·						
	Indicator 13.	1. Istiam River (Basin 69):	Not	Target equal to the	A m	ethod has been d	eveloped to measure	U
	Flow (m3 /sec)	8.18 m3/s	defined	baseline.	wat	er flow rates.		
	in 10 prioritized		In Prodoc					

wa	atersheds as	2. Mayales River (Basin			Measures tal	ken:			
w/	ater gauges to	3. Fonseca River (Basin			River	N	leasure (m3	8/s)	
be	e installed in	69): 0, 30 m3/s				PIR 1	PIR 2	PIR 3	
th	e prioritized	4. Estero Real River (Basin			1		8.18		
riv	vers during the	58): X			2		0.66		
fir	rst year of the	5. Tuma River (Basin 55):			3		0. 30		
nr	roject	2 67 m3/s			4		2.67		
P	oject	6. Cúa River (Basin 53):			5	2.67	1.77		
		1.77 m3/s			6		-		
		7. Bocav River (Basin 53): X			7				
		8. Aquespalapa River			8				
		(Basin 58): X 9. Vieio			9	0.10	0.10		
		River (Basin 64): X			_ 10	0.18	0.18		
		9. Fl Obraie River (Basin			Created and	.:			
		64): X			special equ	upment	was pu	rchased to	
		10. Yaoska River: 0.18m3/s			the use of	ter now i	ales, and	trainings or	1
		,			the use of	unis e	quipment	are Deing	5
							the natio	niai water	ſ
	diantor 14	0	Not	20.000 ha (Vear 1	Authonity (A	tion of th		initiativa h	· 11
	urcator 14.	0	dofined	30,000 na (fear 1 –	a multidiscir		ie REDD+	milialive by	
h			in Drodoc	actablished Voor 2	a multiuiscip	ritorio f	ann is in pi	oloction of	f l
	ectares		III PIOUOC	MBV system in place: Year	a set of t	aroas fo	r forost r	election of	
μι +b				F = Vorification of	and the r	aleas 10	of omic	cions from	
ui pr	rough REDD+			5 – vernication of	doforostatio	eduction	or error	SIONS NON	1
pr	5-vear period			emission reductions	uerorestatio		ธาลนสมบท		
d : In	dicator 15	0	Not	200 55 ha	In addition	critoria	for the s	election of	f
	uicator 15.	0	dofined	55.55 Ild	nrotagoniste	for the	incentive	programme	- -
AV	oforestation		in Prodoc		have been in	antified	mentive	programme	-
0E /h	a) at the ond					lentineu	•		
(n	the project				The definition	on of adr	ninistrativ		
01	dicator 16	0	Not		for the awa		ante a	nd ex nod	, t
	uncator 10.	0	dofined		incentives	is in th	e process	s of heing	,
			in Prodec		analysed		c process		5
su	istailiable		III PIOUOC		analyseu.				
pr	itiativos				A multi-cr	itoria c	natial ar	nalveis for	r
 	onoficiarios				intervention	nena s	patiai ai	iarysis 101 ic undai	r
(D) بنام	forentiated				developmon	t piop t Thic	includos	asthering	, ,
di	nerentiated				uevelopinen	it. THIS	includes	gathering	5

by gender, including 30% of women) that contribute to the reduction of deforestation for the GEF- funded ENDEREDD+ pilot project				statistics on current soil use, areas of intervention in the communities, and estimates on the number of protagonists who are to participate.	
Indicator 17. Change in the capacity of the municipal staff and communities measured by capacity development indicators (UNDP Capacity Development Scorecard: 270 municipal officials and local communities trained, including 40% of women) a. Capacity for participation b. Capacity for the creation of, access to, and use of information and knowledge c.	Municipalities (average for 16 municipalities, individual scores are included in Annex 8.8): a: 43% b: 30% c: 50% d: 52% e: 10% T: 37% Local communities (average for 16 CSOs individual baseline scores are included in Annex 8.8): a: 17% b: 17% c: 31% d: 0% e: 0% T: 15	Not defined in Prodoc	Municipalities : a: 53% b: 40% c: 60% d: 62% e: 30% T: 47% Local communities: a: 27% b: 27% c: 41% d: 15% e: 15% T: 30%	<ul> <li>Capacities of municipal government and MARENA territorial delegation officials have been strengthened as to:</li> <li>Follow-up on good practices and evaluation of environmental variables, using geographic information systems – GIS (identification of areas with the highest levels of degradation and development of monitoring processes for changes of land use and plant cover, to inform about the progress made towards the achievement of the conservation and restoration targets proposed by the project); 90 technicians (30% of them women).</li> <li>Establishment of seed gathering techniques and nurseries to provide genetic material for protected areas; 480 technicians.</li> <li>Identification of indicator species, with the participation of 55 sentinel observers.</li> <li>Technical staff for the prevention and control of forest and agricultural fires (31 brigades, composed of 10 community members on average).</li> </ul>	MS

Capacity to	In the period from July 2022 to June 2023,
develop	knowledge was exchanged about practices
strategies,	of protected area management and
policies, and	landscape restoration in the following
legislation d.	events:
Capacity for	<ul> <li>873 protagonists (42% of them</li> </ul>
management	women) through environmental fairs;
and	• 1,686 protagonists (45% of them
implementation	women) through workshops and
e. Capacity for	exchanges.
monitoring and	• 211 protagonists (42% of them
evaluation T =	women) through capacity-building in
Total	collaborative management

Measures taken to address MS, MU, U and HU ratings on Section 2												
Outcome	Action(s) to be taken	Action(s) to be taken By whom? By when?										
Outcome 1: Multiple-use protected areas in dry forests and humid, semi-humid and cloudy landscapes of western and central-northern	<ul> <li>Indicator 1.</li> <li>Application of the measuring tool for capacity-building of the MARENA technicians (tool to measure changes in the target group's capacities)</li> <li>Design of training plan for the technical staff in accordance with the analysis of skills in and knowledge regarding biodiversity conservation, sustainable forest management /REDD+, sustainable land management and climate change, based on the results of the capacity measuring tool</li> <li>Implementation of the training activities foreseen in the agreement signed with UNA.</li> <li>Registration of the collected information on the OnTracks platform for GEF projects</li> </ul>	Project Coordination Team	September – December 2023									
Nicaragua have improved their capacity for planning, monitoring,	<ul> <li>Indicator 2</li> <li>Presentation of a proposal for the adjustment of the FNA Rules and Regulations to the Follow-Up Committee composed of the Ministry of the Treasury and Public Credit (MCHP), MARENA and FAO, as a mechanism to define the road map to achieve its approval and implementation</li> </ul>	Project coordinator	August 2023									
collaborative management, and	<ul> <li>Indicator 3.</li> <li>Registration of the collected information on the On Tracks platform for GEF projects</li> </ul>	Project Coordination Team	July 2023 – June 2024									
financial management	<ul> <li>Indicator 4.</li> <li>Implementation of the new landscape restoration strategy promoted by MARENA: selection of protagonists, design, approval and implementation of sustainable initiatives and payments for results in prioritized areas</li> <li>Multi-temporal analysis of the soil cover to evaluate the degree of changes in the forest area according to the type of ecosystem</li> <li>Graphic monitoring of the interventions with georeferenced data</li> <li>Registration of the collected information on the On Tracks platform for GEF projects</li> </ul>	Project Coordination Team	August 2023 – June 2024									
	<ul> <li>Indicator 8.</li> <li>Design of protocol for community-based and institutional monitoring of wildlife species</li> <li>Training technical staff and protagonists on the application of the species monitoring tool Implementation of the protocol for the monitoring of indicator species (birds, mammals, reptiles and plants)</li> <li>Registration of the collected information on the On Tracks platform for GEF projects</li> <li>Registration of the collected information on the On Tracks platform for GEF projects</li> </ul>	Biodiversity specialist	September 2023 - December 2024									
	<ul> <li>Definition of the target number of hectares under management based on LULUCF good practices</li> </ul>	Project Coordination Team	July 2023 – June 2024									

	Measures taken to address MS, MU, U and HU ratings on Section	on 2	
Outcome	Action(s) to be taken	By whom?	By when?
	<ul> <li>Monitoring of the hectares managed under the landscape restoration strategy</li> </ul>		
	<ul> <li>Graphic monitoring of interventions with georeferenced data</li> </ul>		
	Registration of the collected information on the On Tracks platform for GEF projects		
Outcome 2: The	Indicator 10.		
SFM and SLM	Implementation of the landscape restoration strategy promoted by MARENA: selection of	Project Coordination	August 2023 – June
outside between	protagonists, design, approval and implementation of initiatives for the sustainable		2024
MUPAs generated	restoration of prioritized areas		
multiple global	<ul> <li>Monitoring of the hectares managed under the landscape restoration strategy</li> </ul>		
environmental	<ul> <li>Graphic monitoring of interventions with georeferenced data</li> </ul>		
benefits	<ul> <li>Registration of the collected information on the On Tracks platform for GEF projects</li> </ul>		
	Indicator 11.	Biodiversity specialist	
	• Training technical staff and protagonists on the application of the species monitoring tool;		September 2023 -
	registration in the KOBO form for the data base, and subsequent entry into the On Track		December 2024
	monitoring tool for GEF projects		
	• Implementation of the monitoring tool for indicator species (birds, mammals, reptiles and		
	plants)		
	<ul> <li>Graphic monitoring of interventions and their documentation</li> </ul>		
	Indicator 12.		
	<ul> <li>Monitoring of the areas to be established</li> </ul>	Project Coordination Team	September 2023 –
	Practices of measuring avoided carbon emissions		june 2024
	Graphic monitoring		
	<ul> <li>Registration of the collected information on the On Tracks platform for GEF projects</li> </ul>		
	Indicator 13.	Project Coordination Team	July 2023 – june 2024
	• Training technical staff on how to measure water flow rates and how to use the purchased		
	current meter		
	<ul> <li>Conclusion of the base line measurement and establishment of the measurement</li> </ul>		
	frequency to feed the indicator (twice in the dry season and twice in the rainy season)		
	• First measurement of water flow rate in coordination with the National Water Authority		
	(ANA)		
	<ul> <li>Registration of the collected information on the On Track platform for GEF projects</li> </ul>		
	Indicators 14, 15 and 16.		
	• Implementation of the pilot programme for the reduction of emissions in prioritized	MARENA-FAO	July 2023 – june 2024
	territories of the North Caribbean Autonomous Region: application of the Landscape		

	Measures taken to address MS, MU, U and HU ratings on Section 2					
Outcome	Action(s) to be taken	By whom?	By when?			
	<ul> <li>Restoration Strategy with REDD+ approach, selection of protagonists and incentive mechanisms</li> <li>Registration of the collected information on the On Tracks platform for GEF projects</li> </ul>					
	Indicator 17.	Project Coordination Team				
	<ul> <li>Application of the UNDP tool for the measurement of Capacity Development (to measure changes in the capacities of target group)</li> <li>Design and implementation of the training plan for municipalities and local communities on sustainable land management, sustainable forest management, climate change mitigation techniques, based on the results obtained by the UNDP tool.</li> </ul>		September 2023 – june 2024			
	<ul> <li>Registration of the collected information on the On Tracks platform for GEF projects</li> </ul>					

## **3.** Implementation Progress (IP)

#### (Please indicate progress achieved during this FY as per the Implementation Plan/Annual Workplan)

Outcomes and Outputs <sup>12</sup>	Indicators (as per the Logical Framework)	Annual Target (as per the annual Work Plan)	Main achievements <sup>13</sup> (please DO NOT repeat results reported in previous year PIR)	Describe any variance <sup>14</sup> in delivering outputs
Outcome 1: Multiple their capacity for pla	e-use protected areas in dry fe anning, monitoring, collaborat	orests and humid, sem tive management and	ni-humid and cloudy landscapes of western and cen financial management.	tral-northern Nicaragua have improved
Outputs 1.1: Planning and monitoring capacities developed for the management of 12 MUPAs	Indicator 4. Change in the forested area in the MUPAs	13 cards Tracking Tool BD, REDD+, CC and LD. 2 sessions of the Steering Committee 3 monitoring sessions of the Steering Committee Formulation of 23 subprojects and 86 farm plans	<ul> <li>The cards for 13 Multiple-Purpose Protected Areas were updated</li> <li>2 sessions of the Steering Committee were held (in December 2022 and February 2023)</li> <li>1 of 3 monitoring visits to the PAs by the Steering Committee to demonstrate the advances made in the project implementation has taken place.</li> </ul>	Only 1 of the 3 programmed visits was made, due to the difficulty of the Steering Committee members to coordinate their work agendas. The remaining visits have been reprogrammed for the second half of 2023. The variation in the formulation of subprojects is due to the change of project implementation strategy regarding the establishment of investments on farms, due to: i) the review and broadening of selection criteria for protagonists, ii) the inclusion of a higher number of female

<sup>&</sup>lt;sup>12</sup> Outputs as described in the project Logframe or in any approved project revision.

<sup>&</sup>lt;sup>13</sup> Please use the same unit of measurement of the project indicators as per the approved Implementation Plan or Annual Workplan. Please be concise (max one or two short sentence with main achievements)

<sup>&</sup>lt;sup>14</sup> Variance refers to the difference between the expected and actual progress at the time of reporting.

	Consolidation of CMC	<ul> <li>MARENA has mandated the implementation of a new landscape restoration strategy through sustainable restoration initiatives, with the aim of increasing areas with investments. Protagonists will be selected according to new</li> </ul>	protagonists, iii) the analysis of the overexploitation of soils. A landscape restoration strategy for GEF projects is in place.
		criteria, and areas prioritized according to the degree of overexploitation of soils will be demarcated.	
		<ul> <li>So far, 125 farm plans and 20 subprojects have been approved in total</li> </ul>	
		<ul> <li>10 agreements were signed with the CMC of 10 protected areas (Macizo de Peñas Blancas Nature Reserve, Cerro Kilambé Nature Reserve, Cerro Saslava National Park.</li> </ul>	
		Volcán Maderas National Park, Peña Inculta – Humedal Istián Wildlife Reserve, Volcán Cosigüina Nature Reserve, RRG Apacunca	
		Reserve, Volcán Concepción Nature Reserve, Volcán Concepción Nature Reserve), and 3 agreements that were signed with PRODEP III are being followed- up upon.	
		• A proposal for a handbook for the creation of Collaborative Management Committees has been prepared and will be validated with the territorial delegations, field technicians and protagonists of the committees.	
		<ul> <li>A documentary was created to inform about the management of protected areas.</li> </ul>	
Indicator 7. Change in the	27 training	• 10 fire brigades have been trained in 9	It was not possible to hold all training
number of forest fires	workshops for the	training events, which were organized and	events as the establishment of nurseries
	forest fire	implemented in the framework of the	was prioritized and required high level of

	reported in the dry forest MUPAs	prevention and control brigades.	collaboration between the institutions of the National System of Production, Consumption and Commerce. In total, 660 protagonists (487 men and 173 women) of the 10 protected areas participated.	participation from technicians and protagonists of the communities.
Outputs 1.2: Management and enforcement framework in place for 13 MUPAs	Indicator 1. Change in the capacity of MARENA staff, measured by capacity development indicators (UNDP Capacity Development Scorecard: 30 officials trained, including 30% of women). a. Capacity for participation (66%) b. Capacity for the creation of, access to, and use of information and knowledge (62%) c. Capacity for the development of strategies, policy, and legislation (90%) d. Capacity for management and implementation (90%) e. Capacity for monitoring and evaluation (90%) T = (90%)	3 training courses with diplomas	<ul> <li>An agreement was signed with the National Agrarian University (in May 2023) for the implementation of a training plan for Marena's technical staff on Sustainable Land Management and Sustainable Forest Management. A course will also be offered to certify forest rangers of the protected areas.</li> </ul>	Their implementation has been reprogrammed for the second half of 2023 in the framework of the agreement between MARENA and UNA.
	Indicator 8. Continued presence of indicator species for biological groups (birds and plants)		<ul> <li>In the period from July 2022 to June 2023, the hiring process for a biodiversity specialist was started. This specialist will design and implement the protocol for community- based and institutional monitoring. In addition, the purchase of equipment and materials needed for the monitoring actions (camera traps, binoculars, photo cameras, GPS) is also in process.</li> </ul>	

		8 patrols	<ul> <li>6 patrols were made for purposes of community-based monitoring, verification and control of biodiversity and environmental incidents (Cerro Saslaya National Park, Serranías de Amerrisque Nature Reserve, Mombachito – La Vieja Nature Reserve, Volcán Madera National Park, Espero Padre Ramos Nature Reserve, Macizo de Peñas Blancas Nature Reserve).</li> <li>During the report period (third PIR), the species <i>Pharomachrus mocinno</i> (quetzal) was observed in the Macizo de Peñas Blancas Nature Reserve.</li> </ul>	Not all planned patrols could take place, as the establishment of nurseries was prioritised to guarantee plant material for the protagonists of farm plans and subprojects.
	Indicator 9. Number of hectares in good management practices in LULUCF adopted in buffer zones of 12 MUPAs	109 subprojects and farm plans in total	<ul> <li>During the report period, 24 farm plans and 20 subprojects were approved:</li> <li>At present, MARENA has mandated the implementation of a new landscape restoration strategy through sustainable restoration initiatives. With the purpose of increasing areas with investments, new criteria will be used for the selection of protagonists, and areas prioritized according to the degree of overexploitation of soils will be demarcated.</li> </ul>	The variation is due to the change of implementation strategy.
Outputs 1.3. Financing capacities and financing management in place for 12 MUPAs:	Indicator 3. Total budget (USD) per year available for the management of 12 MUPAs by financial source after 5 years.		Government of Nicaragua \$ 38,293 Municipal governments – no information available Private sector – no information available	The Government's contribution has been calculated on the basis of human resources associated to the project, infrastructure of MARENA territorial delegations and operative expenses. It is necessary to advance with the calculation of the contributions of municipal governments and the private sector (including the protagonists).

Outcome 2: The SFN	Indicator 2. Change in the financial gap (USD) to cover the basic management costs for 12 MUPAs as a result of new financial resources after 5 years A and SLM outside between M	1 reform proposal	<ul> <li>A proposal has been developed to reform the Rules and Regulations of the National Environment Fund (FNA) so as to guarantee the allocation of budget funds for the administration of protected areas (implementation of Management Plans) at the national level.</li> <li>tiple global environmental benefits</li> </ul>	No variation
outputs 2.1. Land use planning, monitoring and enforcement strengthened in landscapes around MUPAs	the capacity of the municipal staff and communities measured by capacity development indicators (UNDP Capacity Development Scorecard: 270 municipal officials and local communities trained, including 40% of women) a. Capacity for participation. b. Capacity for the creation of, access to, and use of information and knowledge c. Capacity to develop strategies, policies,	21 visits to municipalities	<ul> <li>burning the reporting period, training processes have been developed through the modalities of workshops, exchanges of experiences, meetings, meetings and fairs, reaching a total of 63 events:</li> <li>Environmental fairs: 873 participants, of which 42% were women.</li> <li>Sustainable production practices, farm management, environmental monitoring, establishment of nurseries, legal framework of protected areas, fire management and beekeeping: 1,686 people with 45% women participating.</li> <li>Training for 122 men and 89 women to strengthen collaborative management, best practices for PA management and landscape restoration.</li> <li>Evaluations were made in 21 municipalities in order to identify information management, sustainable land management and biodiversity. As a result, requirements for a strengthened monitoring system were identified, and computer equipment was purchased (10 computers) to strengthen the Environmental Management Units of Wiwilí, El Cua, Moyogalpa, Altagracia, Sina, El Viejo, Villa Nueva, Chinandega, La Libertad and Camoapa.</li> </ul>	field technicians will be hired (total number: 12), which will allow for the implementation of a new restoration strategy as well as for training visits and technical assistance to the protagonists

			102 visits were made to farmers who are protagonists of the plans for farm and	
			subproject management in the area	
			encompassed by the project	
Outputs 2.2: Integrated farm management delivers multiple global environmental benefit	Indicator 10. Area (ha) of biological corridors consolidated to improve connectivity between existing MUPAs and endangered tropical forest habitat in productive landscapes	1 Updated strategy 23 visits	<ul> <li>A new landscape restoration strategy was formulated after an analysis of the overexploitation of soils in the project area, thereby determining the areas to be intervened and actions to be taken (agroforestry system, silvopastoral system, forest management and conservation). In addition, the farmer typology was analysed with the purpose of defining criteria for the selection of protagonists.</li> </ul>	No variation
			<ul> <li>23 field visits were made to identify areas to rehabilitate in Cerro Cumaica-Cerro Alegre Nature Reserve, Mombachito-La Vieja Nature Reserve, Cerro Kilambe Nature Reserve, Serranía de Amerrisque Nature Reserve, Cerro Saslaya National Park, and Volcán Cosigüina Nature Reserve</li> </ul>	
	Indicator 11. Continued presence of indicator species in the biological corridors	7 patrols	The process for the hiring of a biodiversity specialist to design and implement the community-based and institutional biodiversity monitoring protocol has been started. The purchase of equipment and materials needed for the monitoring actions (camera traps, binoculars, cameras, GPS) is in process. During the report period, no observations of indicator species were made in the monitoring	Not all planned patrols could take place, as the establishment of nurseries was prioritised to guarantee plant material for the protagonists of farm plans and subprojects.
			activities.	
	Indicator 13. Flow (m3	2 measurements	A current meter was purchased to measure	The planned measurements did not take
	/sec) in 10 prioritized	in each of the	water flows, and a dialogue was started with the	place. Negotiations with the National
	watersheds as measured	catersheds	National Water Authority (ANA) to train the	Water Authority (ANA) have taken longer
	by water gauges to be		technical team on the use of the current meter	than foreseen in the work plan

	installed in the prioritized rivers during the first year			
	of the project			
Outputs 2.3:	Indicator 14. Number of	1 strategy	The REDD+ pilot initiative is in the process of	No variation. Some progress was made in
Performancebase	hectares protected	formulated	being formulated by a multidisciplinary team,	the identification of territories with the
d compensation	through REDD+ practices		with a set of selection criteria to prioritize areas	highest potential for emissions reduction
mechanism for the	during a 5- year period		for forest restoration and the reduction of	inside the Peñas Blancas-Kilambé
wider landscape in	Indicator 15. Avoided		emissions from deforestation and degradation.	biological corridor.
place	deforestation (ha) at the			
	end of the project		Criteria for the selection of protagonists for the	
	Indicator 16. Number of		incentive programme have been defined.	
	sustainable production			
	initiatives (beneficiaries		The definition of administrative processes for	
	differentiated by gender,		the award of ex ante and ex post incentives is in	
	including 30% of women)		the process of being analysed.	
	that contribute to the			
	reduction of deforestation		A multi-criteria spatial analysis for intervention	
	for the GEF-funded		proposals is under development. This includes	
	ENDEREDD+ pilot project		gathering statistics on current soil use, areas of	
			intervention in the communities, and estimates	
			on the number of protagonists who are to	
			participate.	
	Indicator 17. Change in		• 873 protagonists (42% women) in	
	the capacity of the		environmental fairs	
	municipal staff and			
	communities measured by		• 1,686 protagonists (45% women) in	
	capacity development		workshops and exchanges of experiences	
	Development Secrecard:			
	270 municipal officials and		• 211 protagonists (42% women) trained on	
	270 municipal officials and		collaborative management	
	including 40% of women)			
	a Capacity for			
	participation b Capacity			
	for the creation of access			
	to, and use of information			
	and knowledge c. Capacity			
	to develop strategies,			

policies, and legislation d.		
Capacity for management		
and implementation e.		
Capacity for monitoring		
and evaluation T = Total		

# 4. Summary on Progress and Ratings

Please provide a summary paragraph on progress, challenges and outcomes of project implementation consistent with the information reported in sections 2 and 3 of the PIR (max 400 words)

The main achievement during the report period were:

- Implementation of 125 farm plans (with a 13% participation of women) and 20 subprojects (with a 31% participation of women)
- Incentives have been partially awarded to 125 protagonists of farm plans and 183 protagonists of 15 subprojects. The remaining equipment will be awarded starting in August 2023.
- The operational rules and regulations of the project were signed by FAO and MARENA, which has helped to accelerate some processes.
- An agreement was signed (in May 2023) with the National Agrarian University (UNA) to implement a capacity-building process for MARENA's technical staff on sustainable land management and sustainable forest management. Additionally, a certification course will be offered for rangers of protected areas.
- A socioeconomic analysis including the identification of gender roles was started, with the participation of protagonists and project technicians, in the framework of the MARENA Institutional Gender Strategy.
- The number of field technicians was doubled, with the purpose of strengthening technical assistance services, trainings and exchanges of experiences, as well as to ensure an agile and timely monitoring system for strategic decisions.
- The work process articulating MARENA with the SNPCC and the 21 municipal governments in the territory has been strengthened. These actors are kept informed about the project actions and participate in the formulation of subprojects and initiatives.
- A Landscape Restoration Strategy is in place to orient project investments on the basis of landscape zones, typology of protagonists and land potential.
- The formulation of the REDD+ pilot initiative is in progress: i) a set of criteria is in place for the prioritization of intervention areas for forest restoration and reduction of emissions due to deforestation and degradation, ii) selection criteria for protagonists.

### Development Objective (DO) Ratings, Implementation Progress (IP) Ratings and Overall Assessment

Please note that the overall DO and IP ratings should be substantiated by evidence and progress reported in the Section 2 and Section 3 of the PIR. For DO, the ratings and comments should reflect the overall progress of project results.

	FY2023 Development Objective rating <sup>15</sup>	FY2023 Implementation Progress rating <sup>16</sup>	Comments/reasons <sup>17</sup> justifying the ratings for FY2023 and any changes (positive or negative) in the ratings since the previous reporting period
Project Manager / Coordinator	MS	MS	We are carrying out actions to strengthen the capacities of MARENA and municipal government officials and community members; the restoration process of degraded areas has started, although to a lesser degree than established in the target for the area of influence and intervention. A new landscape restoration strategy was mandated, which includes the implementation of several sustainable initiatives for landscape restoration and payment for results of restoration activities. The purpose of the strategy is to increase the restoration areas per initiatives with investments, applying new criteria for the selection of protagonists, to demarcate landscape areas that are prioritized according to the degree of overexploitation of soils and ecosystem degradation, to increase women's participation, and to develop initiatives for the research of conservation objects in multi-purpose protected areas.
			until the end of the project are under preparation
Budget Holder	MS	MS	<ul> <li>The project prompted the review and updating of key instruments for its implementation:</li> <li>a) landscape restoration strategy that includes the implementation of sustainable initiatives for landscape restoration and payment for results through restoration activities in areas prioritized by the on land use. With this, the increase in restoration areas by initiative is expected, the development of research initiatives based on the conservation objectives of the APUM and the increase in the participation of women;</li> <li>b) a proposal to reform the Regulations of the National Environmental Fund (FNA) was prepared to guarantee the budget allocation for the administration of protected areas</li> </ul>

<sup>&</sup>lt;sup>15</sup> **Development Objectives Rating** – A rating of the extent to which a project is expected to achieve or exceed its major objectives. For more information on ratings and definitions, please refer to Annex 1.

<sup>&</sup>lt;sup>16</sup> **Implementation Progress Rating** – A rating of the extent to which the implementation of a project's components and activities is in compliance with the projects approved implementation plan. For more information on ratings and definitions, please refer to Annex 1.

<sup>&</sup>lt;sup>17</sup> Please ensure that the ratings are based on evidence

			(implementation of Management Plans) at the national level, this proposal is under review by the Senior Management of MARENA; c) the formulation of the REDD+ pilot initiative is in process through a multidisciplinary team, there is a set of selection criteria for the areas to be prioritized for forest restoration and the reduction of emissions from deforestation and degradation, in addition, the selection criteria of protagonists to be part of the incentive program.
			A cumulative intervention area of 2,421.32 ha has been reached, which includes forest conservation areas, forest rehabilitation areas and establishment of good LULUCF practices and 606.21 ha in biological corridors.
			The project also contributed to the strengthening of the capacities of 10 technicians (45% women) of the project for the identification and prioritization of sites in the biological corridors of the project's area of influence, in which the Degraded Landscape Restoration Strategy will be implemented. At the community level, knowledge on management practices of protected areas and landscape restoration was exchanged with 873 protagonists (42% women) with the development of environmental fairs, 1,686 protagonists (45% women) with the development of workshops and exchanges, and 211 protagonists (42% women) in strengthening collaborative management. Finally, an agreement was signed between MARENA and the National Agrarian University (UNA) for the implementation of a capacity building plan for MARENA's technical staff in Sustainable Land Management (MST) and Sustainable Forest Management (MSB), as well as the development of park rangers.
			During the first semester of 2023, the mid-term review was carried out, identifying that the indicators present low levels of compliance in relation to the goals. However, it recognizes that the Project has promoted processes and obtained some products that have the potential to contribute to the fulfillment of its objectives, among which are the updating of PA management plans, the formation of collaborative management committees as a governance instance and main support for the implementation of management plans. Likewise, it provided a series of recommendations aimed at directing the project towards the achievement of its objectives. The response to the administration and action plan is being formulated by MARENA and FAO.
GEF Operational ocal Point <sup>18</sup>	MS	MS	Taking into consideration that the project is in its middle execution stage, and that in this evaluated fiscal period operational actions began in the field complying with the project

 $<sup>^{18}</sup>$  In case the GEF OFP didn't provide his/her comments, please explain the reason.

			indicators, it is passes and to work on a proposal for an afficient and affective technical
			indicators, it is necessary to work on a proposal for an encient and anective technical
			and operational improvement plan.
			It is important that the role of the implementing agency be examined to determine the
			appropriate technical advice and the issues that it has not been able to perform, since
			this is the guarantor of accompanying the country to achieve the expected results.
	MS	MS	Although the strategic relevance of the project continues to be high, according with the
			MTR, it is necessary to promote strategies to increase the execution of resources more
			quickly through the programming of purchases, linking the interventions with the different
			protagonists with a landscape scale, in line with MTR recommendations. In addition, it is
Lead Technical			necessary to ensure that activities related to gender equality and work with indigenous
Officer			neonles are systematically and adequately reported. In this sense, it is recommended to
			create an EAO/MARENA instance, with the objective of evaluate the advances in these
			issues and looking at how to improve the report in these areas in future periods as well
			issues and looking at now to improve the report in these areas in ruture periods, as wen
			as ensuring the deepening of the work on these issues.
	MS	MS	The project has advanced in the development of an implementation strategy that will
			allow advances in the field activities and reduce pressure on protected areas, promoting
			a clear vision of biological corridors and sustainable landscapes. It is necessary to work on
			accelerating the delivery of project resources with better planning in the purchasing and
GEF Technical			contracting processes in order to generate an improvement in the efficiency in the
Officer, GTO (ex			execution of the project, according to the findings indicated by the RMT. It is also
Technical FLO)			recommended to check gender and indigenous people activities and asses if it is
			necessary to develop an indigenous people and gender action plan for the rest of the
			necessary to develop an indigenous people and gender action plan for the rest of the
			project implementation stage, to set specific actions, targets, budget and activities for
			those issues.
		1	

<sup>&</sup>lt;sup>19</sup> The LTO will consult the HQ technical officer and all other supporting technical Units.

# 5. Environmental and Social Safeguards (ESS)

## This section is under the responsibility of the LTO (PMU to draft)

Please describe the progress made to comply with the approved ESM plan. Note that only projects with <u>moderate</u> or <u>high</u> Environmental and Social Risk, approved from June 2015 should have submitted an ESM plan/table at CEO endorsement. This does not apply to <u>low</u> risk projects. Please indicate if new risks have emerged during this FY.

Social & Environmental Risk Impacts identified at CEO Endorsement	Expected mitigation measures	Actions taken during this FY	Remaining measures to be taken	Responsibility
ESS 1: Natural Resource Management	•		• •	• •
ESS 2: Biodiversity, Ecosystems and Natural Habita	ts			
ESS 3: Plant Genetic Resources for Food and Agricu	lture			
ESS 4: Animal - Livestock and Aquatic - Genetic Res	ources for Food and Agricultu	re		
ESS 5: Pest and Pesticide Management				
ESS 6: Involuntary Resettlement and Displacement				
ESS 7: Decent Work				
ESS 8: Gender Equality				
ESS 9: Indigenous Peoples and Cultural Heritage				
New ESS risks that have emerged during this FY				

In case the project did not include an ESM Plan at CEO endorsement stage, please indicate:

Initial ESS Risk classification	Current ESS risk classification
(At project submission)	Please indicate if the Environmental and Social Risk classification is still valid <sup>20</sup> . If not, what is the new classification
	and explain.
Low	The environmental and social risk classification granted during the formulation and approval of the
	project is maintained.

Please report if any grievance was received as per FAO and GEF ESS policies. If yes, please indicate how it is being/has been addressed.

None

<sup>&</sup>lt;sup>20</sup> Important: please note that if the Environmental and Social Risk classification has changed, the ESM Unit (<u>Esm-unit@fao.org</u>) should be contacted. The project shall prepare or amend an Environmental and Social Management Plan (ESMP) or other ESS instruments and management tools based on the new risk classification (please refer to page 13 <a href="https://www.fao.org/3/cb9870en/cb9870en/cb9870en.pdf">https://www.fao.org/3/cb9870en/cb9870en.pdf</a> )

# 6. Risks

The following table summarizes risks identified in the Project Document and reflects also any new risks identified during the project implementation (including COVID-19 related risks). The last column should be used to provide additional details concerning manifestation of the risk in the project, as relevant.

	Type of risk	Risk rating <sup>21</sup>	Identified in the ProDoc Y/N	Mitigation Actions	Progress on mitigation actions	Notes from the Budget Holder in consultation with Project Management Unit
1	Limited benefits to farmers from conservation and SFM and SLM sustain pressure on PAs from competing land uses	М	Y	To mitigate this risk, the project will make use of conservation-based and SFM-based incentives (including performance-based payment plans) to promote the implementation of sustainable production practices. Farmers participating in these activities will be properly informed about the benefits of conservation and SFM and SLM and will benefit from related training. In addition, farmers will receive assistance from the project for the development of integrated farm management plans that will specify the spatial and temporal arrangements of different land uses across farms, allowing farmers to improve on- farm sustainability.	In order to mitigate this risk, 134 farm plans and 20 subprojects have been approved as incentives for restoration and sustainable management. They were designed in accordance with the protected area management plans created/updated by the project.	

<sup>&</sup>lt;sup>21</sup> Risk ratings means a rating of the overall risk of factors internal or external to the project which may affect implementation or prospects for achieving project objectives. Risk of projects should be rated on the following scale: Low, Moderate, Substantial or High. For more information on ratings and definitions please refer to Annex 1.

	Type of risk	Risk rating <sup>21</sup>	Identified in the ProDoc Y/N	Mitigation Actions	Progress on mitigation actions	Notes from the Budget Holder in consultation with Project Management Unit
2	Failures in the functioning of relations between PA staff and municipal authorities limits the integration of PA management with conservation efforts in the wider landscape		Y	To promote collaboration between PA staff and municipal authorities, the project will make use of collaborative agreements that allow the joint management of PAs. By doing so, municipal authorities will be able to more easily integrate conservation efforts within and from outside of the PAs, while PA authorities will have a chance to buffer PAs more effectively. Both PA staff and municipal authorities will have access to information and monitoring systems that will facilitate the exchange of information and enable joint decision- making. Furthermore, the project will involve both parts in all stages of the project's design phase as a way to promote early collaboration and to build trust. During project implementation, the joint development and application of work plans and indicators will be promoted.	A handbook for the creation and activities of collaborative management committees has been made, and community members and municipal government representatives have been trained on the following topics: i) legal framework for the management of protected areas, ii) fire prevention and control, iii) national strategy for environmental monitoring and establishment of nurseries. The technical staff of municipal governments and institutions of the National System of Production, Consumption and Commerce has participated actively in the formulation of farm plans and subprojects.	

	Type of risk	Risk rating <sup>21</sup>	Identified in the ProDoc Y/N	Mitigation Actions	Progress on mitigation actions	Notes from the Budget Holder in consultation with Project Management Unit
3	Poorly developed tenure conditions limit producers' eligibility for REDD+ and other incentives	м	Y	In order to reduce the risk related to the lack of clarity regarding land property and use rights, the project will work closely with local governments to coordinate land titling, respecting all existing forms and regulations that guarantee those rights. In the cases where there is little clarity or conflict exists regarding property and use rights, the project will assume a conciliatory approach in order to arrive at the best solution possible for all parties without compromising the achievement of the project's outcomes.	In addition, criteria for the selection of protagonists for the incentive programme have been identified.	

	Type of risk	Risk rating <sup>21</sup>	Identified in the ProDoc Y/N	Mitigation Actions	Progress on mitigation actions	Notes from the Budget Holder in consultation with Project Management Unit
4	Degradation of the tropical dry forest and loss of forest coverage as a consequence of extreme climatic events			The risks related to climate change may include more intense dry seasons and/or torrential rains associated with tropical storms and hurricanes. This could lead to increased forest degradation, including changes to plant communities or forest/ecosystem cover due to landslides, accelerated loss of soil, and desertification. The project's actions for sustainable forest and ecosystem management will translate into more solid and increased coverage, as well as healthier forests (for example, diversity of age classes and greater regenerative capacity) that are resilient to climate variability. In addition, there will be greater protection of the soil and regulation of hydric cycles that generate stable microclimatic conditions with benefits for their associated species and forests, as well as a reduction of vulnerability of local communities to climate change.	The strategy for assistance, training, and production of seedlings of native species in several communities of the project area of influence has been implemented, establishing 130 community nurseries in total with protagonists of farm plans and subprojects.	

## Project overall risk rating (Low, Moderate, Substantial or High):

FY2022	FY2023	Comments/reason for the rating for FY2023 and any changes (positive or negative) in the rating since the previous
rating	rating	reporting period
М	Low	Risk has been managed with timely mitigation measures

# 7. Follow-up on Mid-term review or supervision mission (only for projects that have conducted an MTR)

During the report period (in March 2023), the Mid-Term Review (MTR) was carried out with the help of the FAO GEF Coordination Unit, to independently evaluate the strategic relevance, efficiency, effectiveness, incorporation of cross-cutting approaches (gender, indigenous peoples, knowledge management, safeguards), as well as to assess the probabilities that the impacts obtained since the start of the project implementation can be sustained beyond its finalization (sustainability). The MRT analysed the results obtained to this date in the execution period, identified lessons learnt and offered eight recommendations for the achievement of the project objectives and targets.

Two of the recommendations by the MTR aim at consolidating two processes started by MARENA and FAO in the first half of 2023: a) the definition of a new landscape restoration strategy which considers the demarcation of areas prioritized according to the degree of overexploitation of soils, in order to increase the landscape restoration areas as well as the number of beneficiaries, setting a special emphasis on women and research initiatives, and b) the design of an automatized platform for the follow-up to and management of GEF-financed projects, and road map for their validation and implementation (trial run).

At the time the PIR is presented, the final reviewed MTR report is under review. the response to the administration is under preparation. The next PIR (July 2024) will present the progress made in the implementation of the action plan to comply with the MTR recommendations.

# 8. Minor project amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the GEF Project and Program Cycle Policy Guidelines<sup>22</sup>. Please describe any minor changes that the project has made under the relevant category or categories and provide supporting documents as an annex to this report if available.

Category of change	Provide a description of the change	Indicate the timing of the change	Approved by
Results framework			
Components and cost			
Institutional and implementation arrangements	Hiring of additional technical staff (7 field technicians) to guarantee the implementation of activities of the Project Steering Committee.	March 2023	Steering Committee
Financial management			
Implementation schedule			
Executing Entity			
Executing Entity Category			
Minor project objective change			
Safeguards			
Risk analysis			
Increase of GEF project financing up to 5%			
Co-financing			
Location of project activity			
Other minor project amendment (define)			

<sup>22</sup> Source: https://www.thegef.org/council-meeting-documents/guidelines-project-and-program-cycle-policy-2020-update

# 9. Stakeholders' Engagement

Please report on progress and results and challenges on stakeholder engagement (based on the description of the Stakeholder engagement plan) included at CEO Endorsement/Approval <u>during this reporting period</u>.

Stakeholder name	Type of partnership	Progress and results on Stakeholders' Engagement	Challenges on stakeholder engagement
Government institutions	I		
MARENA	Executing agency	Throughitsterritorialdelegations,MARENAhasensured the participation ofprotagonists in the projectactivities.Itguaranteesarticulationwith other institutions withpresence in the territory(municipal governments andtheSystem ofProduction,Consumptioncommerce).	Ensuring ownership and participation of protagonists and territorial institutions in actions aimed at the sustainability of protected areas.
Member institutions of the System of Production, Consumption and Commerce (INAFOR, INTA, INTUR, MEFCCA)	Co Executors	They are members of the Project Steering Committee. Participation in environmental fairs and training processes in PAs They are members of the CMC of PAs. INTA: participates in training processes and provides technical assistance for the implementation of farm plans. INAFOR: offers assistance to organisational and training processes of the brigades for the fire prevention and control	
MINED	Co Executors	Participates in environmental education actions promoted by the project	
Nicaraguan Army	Co Executors	The Nicaraguan Army Ecological Battalion participates in field monitoring and patrols.	

NGOs <sup>23</sup>	1		
Private sector entities			
Guardianes del Bosque	Protagonists	Participate in the formulation of farm plans and subprojects as well as fairs	
Others <sup>24</sup>			
Drinking Water and Sanitation Committees	Co Executors	They are members of the CMC of protected areas and actively participate in training processes and activities described in the PA management plans.	
Municipal Governments (Altagracia, Comalapa, El Cua, El Tuma La Dalia, El Viejo, Juigalpa, La Libertad, Moyogalpa, Puerto Morazán, Rancho Grande, San Francisco de Cuapa, San José de los Remates, San Pedro de Lóvago, Santa Lucia, Siuna, Somotillo, Villa Nueva, San José de Bocay, Camoapa, Chinandega and Wiwilí de Jinotega)	Co Executors	They are members of the CMC and participate in the formulation of farm plans and subprojects, the establishment of community nurseries, and trainings and exchange events. They contribute funds for the administration of protected areas and repair access roads to protected areas	
New stakeholders identified			

<sup>&</sup>lt;sup>23</sup> Non-government organizations

<sup>&</sup>lt;sup>24</sup> They can include, among others, community-based organizations (CBOs), Indigenous Peoples organizations, women's groups, private sector companies, farmers, universities, research institutions, and all major groups as identified, for example, in Agenda 21 of the 1992 Rio Earth Summit and many times again since then

# **10.Gender Mainstreaming**

Information on Progress on Gender-responsive measures as documented at CEO Endorsement/Approval in the gender action plan or equivalent (when applicable) <u>during this reporting period.</u>

Category	Yes/No	Briefly describe progress and results achieved during this reporting period.
Gender analysis or an equivalent socio-economic assessment made at formulation or during execution stages.	Update in process	The socioeconomic analysis and identification of gender roles is being updated together with protagonists and project technicians, according to the framework of the MARENA's Institutional Gender Strategy.
Any gender-responsive measures to address gender gaps or promote gender equality and women's empowerment?	Yes	<b>Greater inclusion of women as protagonists in sustainable restoration initiatives:</b> in the framework of the new landscape restoration strategy, the selection criteria for protagonists have been broadened, so as to increase participation of women as direct beneficiaries of the environmental incentives awarded by the project. 125 plans (13% of participants are women) and 20 subprojects (31% of participants are women) are currently under implementation. In total, 87 women have received environmental incentives from the project.
		<b>Capacity-building processes:</b> on average, 42% of the protagonists in the communities who participate in trainings and knowledge exchanges about management practices in protected areas and landscape restoration are women. They contribute to the application of conservation and restoration practices in their farming units, to the production of native plants and the collaborative management of protected areas.
		117 women are integrated in the 10 community-based fire brigades created during the report period (participation of women: 26%). At the technical level, 30% of the trained staff, of MARENA as well as the municipal governments, are women. They have contributed to the updating of the PA management plans, the design of strategies and the identification of sustainable economic options to be promoted in the project areas of influence. They will also contribute to remote monitoring of land use changes and plant cover, in order to inform about the progress towards the achievement of the project's conservation and restoration targets.
Indicate in which results area(s	s) the project	<b>Participation of women in the governance of protected areas:</b> the project promotes the integration of women in the CMC (participation of women: 34%), community boards of directors and community organisations. In the present year, 201 women have so far participated in trainings on collaborative PA management. is expected to contribute to gender equality (as identified at

a) closing gender gan	s Yes	125 farm plans (13% of participants are women) and 20
in access to and control over natura		subprojects (31% of participants are women) are being implemented.
resources		
<ul> <li>b) improving women' participation and decision making</li> </ul>	s Yes	In the framework of the new landscape restoration strategy, the selection criteria for protagonists have been broadened in order to increase the participation of women as direct beneficiaries of the environmental incentives awarded by the project.
c) generating socio- economic benefits or services for women	Yes	On average, 22% of the women participating in farm plans and subprojects have received economic incentives to establish landscape restoration areas and implement productive activities to generate income (for example, bee-keeping).
M&E system with gender- disaggregated data?	Yes	Field monitoring forms for the collection of information of the protagonists' gender are in place and will be automatized through the GEF OnTrack monitoring platform.
Staff with gender expertise	Yes	The Project Management Unit includes a gender and indigenous peoples' specialist.
Any other good practices or gender	Yes	A gender awareness process with men and women is currently being developed together with the project staff, in order to facilitate their understanding of topics of gender equity and equality, and their approach in the implementation of the project.

# **11. Knowledge Management Activities**

# Knowledge activities / products (when applicable), as outlined in Knowledge Management Approach approved at CEO Endorsement / Approval, <u>during this reporting period.</u>

Does the project have a knowledge management strategy? If not, how does the project collect and document good practices? Please list relevant good practices that can be learned and shared from the project thus far.	There is no plan in place. Activities have been implemented through MARENA strategies; social media and the website are actively used to publish stories with comments by individual protagonists or groups from the project area. The joint work with the National Forestry Institute (INAFOR) for the organisation and training of fire brigades has been a good practice; women actively participate in them, making up 26% of their members. Another good practice has been the review and broadening of the criteria to select participants in the project activities, with the purpose of
	increasing the number of women
Does the project have a communication strategy? Please provide a brief overview of the communications successes and	The project has a communication and visibility strategy that is aligned with MARENA's strategy and implemented through local and national media, using the webpage and social network as tools.
challenges <b>this year</b> .	Challenges identified in the implementation of the strategy:
	<ul> <li>Development of participatory documentation of the life stories of men and women implementing landscape restoration activities.</li> </ul>
	• Developing the skills of the technical staff to capture visual material
	and testimonials with the purchased devices.
Please share a human-interest story from your project, focusing on how the project has helped to improve people's livelihoods while contributing to achieving the expected Global Environmental Benefits. Please indicate any Socio- economic Co-benefits that were generated by the project. Include at least one beneficiary quote and perspective, and please also include related photos and photo credits.	Video "Let's Conserve Teocintle – Apacunca" <u>Conservamos el Maíz Teocinte en Apacunca, Chinandega</u> <u>YouTube</u>
Please provide links to related website, social media account	https://www.marena.gob.ni/ https://www.facebook.com/marenanicaragua/ https://twitter.com/MarenaNicaragua https://www.instagram.com/marenanicaragua/ https://www.youtube.com/channel/UCaO7XFy8JSVTNZxMwDH60yQ
Please provide a list of publications, leaflets, video materials, newsletters, or other communications assets published on the web.	

Please indicate the Communication	Project communications staff: -	Ī
and/or knowledge management focal		
point's name and contact details	Jaros J Calix, MARENA Press and Dissemination Unit MARENA	
	j <u>calix@marena.gob.ni</u>	
	Enmanuel Castro, Press and Dissemination Unit FAO	
	enmanuel.castromunoz@fao.org	

# **12.Indigenous Peoples and Local Communities Involvement**

Are Indigenous Peoples and local communities involved in the project (as per the approved Project Document)? If yes, please briefly explain.

The action plan for indigenous peoples was updated in line with the strategy of the Government of Nicaragua on the matter.

The strategic lines to develop are:

- i) Develop capacities in the MARENA technical field team on ethnicity and interculturality, as well as the identification of the role of women in indigenous communities.
- ii) Carrying out a rapid participatory documentation or diagnosis process in the communities to achieve a greater understanding of the worldview (traditions, festivities, representative dishes, typical costumes for dances, dances and raising stories of myths and legends) in traditional productive activities
- iii) Implement a training plan for project field technicians, indigenous community members, and indigenous leaders.
- iv) Implement actions to systematize and communicate the learning obtained during the project by indigenous community members in the execution of landscape restoration initiatives.
- v) Document research processes on ancestral worldview issues of indigenous communities (lessons, learning and innovations).

In Nature Reserve Cerro Saslaya, during the reporting period, 20 farm plans and 2 subprojects were approved. The subproject called "Community management center for the management of forest and water resources in the Mayangna Sauni Bas indigenous territory, made up of a total of 12 Mayangna indigenous protagonists, of which 7 are men and 5 women.

Sources of Co- financing <sup>25</sup>	Name of Co- financer	Type of Co- financing <sup>26</sup>	Amount Confirmed at CEO endorsement / approval	Actual Amount Materialized at 30 June 2023 US\$	Actual Amount Materialized at Midterm or closure (confirmed by the review/evaluation team)	Expected total disbursement by the end of the project
	MARENA	In-Kind		340,307.37		
	MEFCCA	In-Kind		1,247.17		
National	INAFOR	In-Kind		5,130.39		
government	MINED	In-Kind		5,037.55		
Bovenment	Fire brigade	In-Kind		3,086.98		
	Nicaraguan Army	In-Kind		3,317.46		
				358,126.92		
Local government	Municipal mayor's offices	In-Kind		6,129.43		
		TOTAL		364,256.35		

## **13.** Co-Financing Table

Please explain any significant changes in project co-financing since Project Document signature, or differences between the anticipated and actual rates of disbursement?

<sup>&</sup>lt;sup>25</sup>Sources of Co-financing may include: GEF Agency, Donor Agency, Recipient Country Government, Private Sector, Civil Society Organization, Beneficiaries, Other.

<sup>&</sup>lt;sup>26</sup>Grant, Loan, Equity Investment, Guarantee, In-Kind, Public Investment, Other (please refer to the *Guidelines on co-financing* for definitions

https://www.thegef.org/sites/default/files/documents/GEF\_FI\_GN\_01\_Cofinancing\_Guidelines\_2018.pdf

# Annex 1. – GEF Performance Ratings Definitions

Development Objectives Rating	Development Objectives Rating. A rating of the extent to which a project is expected to achieve or exceed its major objectives.			
Highly Satisfactory (HS)	Project is expected to achieve or exceed <b>all</b> its major global environmental objectives, and yield substantial global environmental benefits,			
	without major shortcomings. The project can be presented as "good practice"			
Satisfactory (S)	Project is expected to achieve most of its major global environmental objectives, and yield satisfactory global environmental benefits, with			
	only minor shortcomings			
Moderately Satisfactory (MS)	Project is expected to achieve most of its major relevant objectives but with either significant shortcomings or modest overall relevance.			
	Project is expected not to achieve some of its major global environmental objectives or yield some of the expected global environment			
	benefits			
Moderately Unsatisfactory	Project is expected to achieve its major global environmental objectives with major shortcomings or is expected to achieve only some of its			
(MU)	major global environmental objectives			
Unsatisfactory (U)	Project is expected <b>not</b> to achieve <b>most</b> of its major global environment objectives or to yield any satisfactory global environmental benefits			
Highly Unsatisfactory (HU)	The project has failed to achieve, and is not expected to achieve, any of its major global environment objectives with no worthwhile benefits			

Implementation Progress Rating. A rating of the extent to which the implementation of a project's components and activities is in compliance with the project's approved implementation plan.

Highly Satisfactory (HS)	Implementation of <b>all</b> components is in substantial compliance with the original/formally revised implementation plan for the project. The
	project can be resented as "good practice"
Satisfactory (S)	Implementation of most components is in substantial compliance with the original/formally revised plan except for only a few that are
	subject to remedial action
Moderately Satisfactory (MS)	Implementation of some components is in substantial compliance with the original/formally revised plan with some components requiring
	remedial action
Moderately Unsatisfactory	Implementation of some components is not in substantial compliance with the original/formally revised plan with most components
(MU)	requiring remedial action.
Unsatisfactory (U)	Implementation of most components is not in substantial compliance with the original/formally revised plan
Highly Unsatisfactory (HU)	Implementation of <b>none</b> of the components is in substantial compliance with the original/formally revised plan.

<u>**Risk rating**</u> will assess the overall risk of factors internal or external to the project which may affect implementation or prospects for achieving project objectives. Risk of projects should be rated on the following scale:

High Risk (H)	There is a probability of greater than <b>75%</b> that assumptions may fail to hold or materialize, and/or the project may face high risks.
Substantial Risk (S)	There is a probability of between 51% and 75% that assumptions may fail to hold or materialize, and/or the project may face substantial risks
Moderate Risk (M)	There is a probability of between <b>26%</b> and <b>50%</b> that assumptions may fail to hold or materialize, and/or the project may face only moderate risk
Low Risk (L)	There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only low risks

## Annex 2.

# **GEO LOCATION INFORMATION**

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as <u>OpenStreetMap</u> or <u>GeoNames</u> use this format. Consider using a conversion tool as needed, such as: <u>https://coordinates-converter.com</u> Please see the Geocoding User Guide by clicking <u>here</u>

Location Name	Latitude	Longitude	Geo Name ID	Location & Activity
				Description
Delta Estero Real	12.92058	-87.36315	3617081	
Estero Padre Ramos	12.78091	-87.48321	3617401	
Volcán Cosigüina	12.98155	-87.56703	3620255	
Volcán Concepción	11.53831	-85.62178	3620299	
Volcán Maderas	11.44554	-85.51577	3617800	
Humedal Istiam Peña Inculca	11.49741	-85.56388	3617424	
Cerro Cumaica – Cerro Alegre	12.638	-85.76852	3620937	
Cerro Mombachito – La Vieja	12.40658	-85.54975	3617623	
Sierra Amerrisque	12.2	-85.31667	3620906	
Cerro Saslaya	13.76896	-85.03449	3616325	
Cerro Kilambé	13.58153	-85.69335	3618854	
Macizos de Peñas Blancas	13.28724	-85.67243	3620690	
Reserva Genética de Apacunca	12.92971	-87.17744		
Restauración ambiental de áreas degradadas en la comunidad Los				Subproyecto
Álvarez	12.54776084270	-85.70617253600		
Restauración de paisaje natural en comunidad Malacatoya	12.59419416070	-85.71727116360		Subproyecto
Restauración de áreas degradadas en la comunidad Mombachito	12.41251120260	-85.58034326710		Subproyecto
Restauración y conservación de bosque de galería en zona de recarga				Subproyecto
hídrica del Río Gusanera	13.27788671880	-85.71689204940		
Rehabilitación de la microcuenca El Maleconcito	13.56603499600	-85.74798122990		Subproyecto
Rehabilitación de bosques de galería en 11 fincas de la microcuenca Los				Subproyecto
Ángeles	13.53405975070	-85.56148402590		
Restauración de Paisajes degradados en las comunidades de				Subproyecto
Quebrantadero y Piedras grandes #3	12.16448213410	-85.32698000470		

Restauración de Paisajes degradados en la comunidad Piedras Grandes			Subproyecto
#2	12.13483944970	-85.30890115260	
Rehabilitación de Áreas Degradadas en Ecosistema Pantanoso	11.48593222380	-85.57497969280	Subproyecto
Restauración de Áreas Degradadas en Comunidad Tilgue	11.52511995840	-85.56926441570	Subproyecto
Conservación y Restauración Ecológica en la comunidad San Bartolo	12.10661427380	-85.21738493210	Subproyecto
Conservación y Restauración de Paisajes en la comunidad de San			Subproyecto
Francisco del Gamalote – Cosmatillo	12.23647953650	-85.28382866840	
Protección de las fuentes hídricas mediante el mejoramiento del Sistema			Subproyecto
de Tratamiento de Aguas Residuales del Beneficio Húmedo de Café	13.22266966840	-85.69060549580	
Restauración Ambiental en la microcuenca Los Ángeles.	13.34770173320	-85.65501798730	Subproyecto
Restauración de Paisaje en Áreas Degradadas en Comunidad Balgüe	11.48866380040	-85.51186363580	Subproyecto
Restauración de áreas degradadas en Comunidad San José del Sur	11.48880526050	-85.65252634600	Subproyecto
Fomento de la Conservación de Paisajes Natural mediante monitoreo			Subproyecto
comunitario comunidad rancho alegre	13.66785932640	-85.02833062440	
Restauración de áreas degradadas en la zona de recarga hídrica de la			Subproyecto
microcuenca del río Wany en las comunidades Wany y Hormiguero	13.74534440720	-84.90055556460	
Centro de Gestión Comunitaria para el Manejo de los Recursos			Subproyecto
Forestales y Agua en Territorio Indígena Mayangna Sauni Bas, SIKILTA	13.83501422360	-84.86222075930	
Restauración de áreas degradadas en comunidad Las Pozas, Municipio de			Subproyecto
El Viejo	13.02296959570	-87.53989182950	
Restauración del paisaje natural productivo en comunidad Apacunca en			Subproyecto
la Reserva de Recursos Genéticos Apacunca	12.87691867130	-86.96140820320	
Restauración de áreas degradadas en comunidad Palacio, Municipio de			Subproyecto
Puerto Morazán	12.84084669550	-87.19901346750	
Restauración de paisaje natural en comunidad Kilaquita, Municipio El			Subproyecto
Viejo,	12.83965414490	-87.48848165900	
Federico Antonio Suarez Aguilar	12.56313081330	-85.66204764680	Plan de manejo de finca
Silverio Jarquín Jarquín	12.56509761030	-85.66485375290	Plan de manejo de finca
Ramón Rosa Ortiz Martínez	12.56560658490	-85.66539413510	Plan de manejo de finca
Fernando Emilio Chavarría Valle	12.56637617680	-85.66562025340	Plan de manejo de finca
Francisco Javier Jarquín	12.56716632310	-85.66634326170	Plan de manejo de finca
Neftaly Rocha Mendoza	12.54540518830	-85.65367266760	Plan de manejo de finca
Pedro Armengol Paz Trujillo	12.42982787920	-85.57765538580	Plan de manejo de finca
Martin Antonio Paz Trujillo	12.43075866170	-85.58102616330	Plan de manejo de finca
Marvin Antonio Jarquín Murillo	12.42674779190	-85.57473786860	Plan de manejo de finca
Luis Alberto Paz Trujillo	12.42675886020	-85.57856430990	Plan de manejo de finca
José Catalino Trujillo Montenegro	12.42523956580	-85.57675130580	Plan de manejo de finca
Ignacio Escoto Suarez	12.42523956580	-85.57675130580	Plan de manejo de finca
Juan Ramón Cárdenas García	13.65896404950	-85.02235130440	Plan de manejo de finca
Catalina Díaz Alarcón	13.66127061990	-85.00905173570	Plan de manejo de finca
José Antonio Zamora Mendoza	13.66405063570	-85.01876925710	Plan de manejo de finca
Leonida Ramos Mercado	13.65696980430	-85.01142594160	Plan de manejo de finca
Deyvin Blandón	13.66439196550	-85.02871065650	Plan de manejo de finca

Moisés Adán Sánchez Herrera	13.66208512910	-85.02615137430	Plan de manejo de finca
Carmenza Torrez Ortiz	13.65828946980	-85.02049012200	Plan de manejo de finca
Heyling Blandón	13.66387774340	-85.02768908440	Plan de manejo de finca
José Efraín Muñoz Cruz	13.66500513960	-85.01833615440	Plan de manejo de finca
Henry Natividad Mendoza Molina	13.66127061990	-85.00905173570	Plan de manejo de finca
Jorge Raul Jarquin López	13.67984547500	-84.97156599460	Plan de manejo de finca
Miguel Perez Obando	13.68452429960	-84.98011211090	Plan de manejo de finca
Denis Orlando Solano Zeledón	13.67927741220	-84.97061891560	Plan de manejo de finca
Jose Armando Jarquin Arceda	13.68019615870	-84.97135041940	Plan de manejo de finca
Carlos Donald Gonzalez Jarquin	13.68470959330	-84.98732889310	Plan de manejo de finca
Alejandro Hernandez Martinez	13.67929238030	-84.97023985780	Plan de manejo de finca
Juan Reyes Murio	13.70872181870	-84.97740047370	Plan de manejo de finca
Lorenzo Castillo Cruz	13.70192565480	-84.97737544750	Plan de manejo de finca
Oswaldo José Chavarría Centeno	13.67593250650	-84.97378987790	Plan de manejo de finca
Danilo Manzanares Flores	13.69601420470	-84.97613201230	Plan de manejo de finca
Oscar Rivera Martínez	13.55389008630	-85.55627364700	Plan de manejo de finca
Digna Duarte Olivas	13.55463609860	-85.55866227790	Plan de manejo de finca
Max Gregorio Sevilla Montes	13.54927757060	-85.55588570320	Plan de manejo de finca
Jacinta Mairena	13.55243311490	-85.55756677730	Plan de manejo de finca
José Luis Olivas Flores	13.54734926850	-85.54915243260	Plan de manejo de finca
Santiago Hernández Postran	13.60080403850	-85.74076536240	Plan de manejo de finca
Carmenza de Jesús Castro Ruíz	13.60428661890	-85.74834426150	Plan de manejo de finca
Teófilo Silvio Castro Ruíz	13.60336417850	-85.74289607320	Plan de manejo de finca
Silvio Antonio Castro Gutiérrez	13.60140176450	-85.75175136670	Plan de manejo de finca
José Hernández Pastrana	13.59998173480	-85.74262740770	Plan de manejo de finca
Cecilio Peralta Meza	13.60199117950	-85.75210873240	Plan de manejo de finca
Elixa Janeth Sevilla	13.60530396920	-85.75471625860	Plan de manejo de finca
Amanda Rosa Castro Ruíz	13.60582792740	-85.75463957900	Plan de manejo de finca
Bernardina del Socorro Sevilla	13.60278664180	-85.74489547980	Plan de manejo de finca
Santos Inocencio Reyes Rizo	13.59939379030	-85.74974706490	Plan de manejo de finca
Victoria González	13.23811728390	-85.61141933200	Plan de manejo de finca
Freddy Antonio Cortedano Ocampo	13.25163444980	-85.61347448590	Plan de manejo de finca
Roberto Blandón Talavera	13.25184694250	-85.61099080750	Plan de manejo de finca
María Luisa Morales Zeledón	13.23256213600	-85.59735998780	Plan de manejo de finca
Pedro Rafael Robles Mena	13.24526872020	-85.61653741120	Plan de manejo de finca
Marvin Domingo Narváez	12.87474291190	-87.49128686110	Plan de manejo de finca
Manuel Toledo	12.82699105520	-87.20176712770	Plan de manejo de finca
Nenry Suarez Marín	12.17694713920	-85.25244781080	Plan de manejo de finca
Maynor Misael Suarez Amador	12.17777135180	-85.25413307310	Plan de manejo de finca
Leoncio Rocha Marín	12.17717456580	-85.25553359860	Plan de manejo de finca
Rene Alfonso Suarez Alvarez	12.18436789080	-85.26236886430	Plan de manejo de finca
Lester Giovany Alvarez García	12.17977818820	-85.26130530530	Plan de manejo de finca
Elvin José Gonzalez Romero	12.17867446250	-85.26403225970	Plan de manejo de finca

Oscar Bayardo Cárdenas	12.19080666810	-85.24850699600	Plan de manejo de finca
Lucila Medina	12.32446717930	-85.33741831790	Plan de manejo de finca
Andrés Abelino Meneses	12.32620359830	-85.33162445070	Plan de manejo de finca
Andrés Abelino Meneses Martínez	12.32604763300	-85.33272869590	Plan de manejo de finca
José Aníbal Marín	12.33051335910	-85.32684390950	Plan de manejo de finca
Gerardo Velásquez M	11.47521487200	-85.48642356350	Plan de manejo de finca
Filiberto Ríos	11.48330795790	-85.55064685510	Plan de manejo de finca
Gustavo Flores Monge	11.48263672880	-85.53212515080	Plan de manejo de finca
Manuel A Cruz Rosales	11.47344398230	-85.54515174790	Plan de manejo de finca
Diego R Carrillo Barrios	11.44769069950	-85.54971945590	Plan de manejo de finca
Enor Albirez	11.46964467750	-85.48255966070	Plan de manejo de finca
Felipe Alvarez H	11.47959478550	-85.50989465000	Plan de manejo de finca
Alberto A Flores	11.42741031130	-85.54945608160	Plan de manejo de finca
Félix Pascual Morales H	11.48788917820	-85.49131310490	Plan de manejo de finca
José Antonio López	11.47842279920	-85.49995564340	Plan de manejo de finca
Leda Velásquez	11.47531747220	-85.49209853140	Plan de manejo de finca
Manuel S Otero	11.48754658990	-85.51350661010	Plan de manejo de finca
José de la Cruz Ríos	11.48367491620	-85.55171744870	Plan de manejo de finca
Ronald Castillo Rosales	11.48719435600	-85.52694087860	Plan de manejo de finca
Gustavo A Mendoza García	11.47647166270	-85.53770251490	Plan de manejo de finca
Catalino Mairena González	11.49297536400	-85.47322268910	Plan de manejo de finca
Alberto Lanuza Mora	11.45575646250	-85.54812938820	Plan de manejo de finca
Alexis Ríos Rodríguez	11.48284402660	-85.55189584980	Plan de manejo de finca
Gloria Elena Guadamúz P	11.45274690100	-85.54835188190	Plan de manejo de finca
José Bismark Boza	11.45558172840	-85.54753452430	Plan de manejo de finca
Bernardo Adán Membreño Estrada	13.33763691840	-85.68896429390	Plan de manejo de finca
José Alfredo Cruz	13.33712714030	-85.68828387270	Plan de manejo de finca
Santiago de Jesús Mairena Centeno	13.33580136550	-85.68540141870	Plan de manejo de finca
Pablo Cruz Blandón Pastora	13.33226678690	-85.68543898530	Plan de manejo de finca
Santos Abelino Blandón Pastora	13.33478945800	-85.69251547680	Plan de manejo de finca
Bismark González Rodríguez	11.49653303200	-85.55937025490	Plan de manejo de finca
Jefferson Condega Alemán	11.48921794840	-85.56837237010	Plan de manejo de finca
Lester Adrián Paisano	11.50058294770	-85.55379999270	Plan de manejo de finca
Dyner Alonso Vanegas Hernández	11.49995830720	-85.56093964350	Plan de manejo de finca
Abelardo Flores	11.41198491610	-85.50594136630	Plan de manejo de finca
Alexander Cajina Flores	11.40704172280	-85.50814819100	Plan de manejo de finca
Elí Álvarez	11.48449867390	-85.47562400720	Plan de manejo de finca
Luis German Jarquín	11.40399478200	-85.50811827810	Plan de manejo de finca
Ariel Iván Gutierrez Espinoza	13.66551066450	-85.03643687230	Plan de manejo de finca
Ignacio Cruz Barrera	13.66666125190	-85.02088232650	Plan de manejo de finca
Lester Gutierrez Espinoza	13.66455400540	-85.03318239440	Plan de manejo de finca
Marcial Herrera Ramos	13.66584153460	-85.02802394040	Plan de manejo de finca
Mercedes Muñoz Olivas	13.66839895040	-85.03254975650	Plan de manejo de finca

Salvador Zeledón López	13.66801367870	-85.03183207460	Plan de manejo de finca
Santos Virgilio Gutierrez Espinoza	13.66479067300	-85.03567575430	Plan de manejo de finca
Uber Gutierrez Canales	13.66752955990	-85.03346269310	Plan de manejo de finca
Cándido Burgos	12.65767659720	-85.69991261070	Plan de manejo de finca
Felicidad Urbina	12.64965183610	-85.67857543240	Plan de manejo de finca
Isabel Espinoza	12.65663251990	-85.69901562000	Plan de manejo de finca
José Vicente Alcántara	12.63011798560	-85.68472411560	Plan de manejo de finca
Juana Chavarría	12.64048519910	-85.66420558810	Plan de manejo de finca
Oswaldo Huete	12.62969168140	-85.67895419930	Plan de manejo de finca
Vidal Urbina	12.64248456720	-85.68264467120	Plan de manejo de finca
Buenaventura Enrrique Alcántara	12.63201091040	-85.68908728540	Plan de manejo de finca
Benedicto Miranda	12.10971604120	-85.27333443420	Plan de manejo de finca
Juan Ubaldo Suarez	12.15055541030	-85.35773591860	Plan de manejo de finca
Gustavo Orozco	12.10953514230	-85.26606941750	Plan de manejo de finca
Juan Rolando Suarez Guerra	12.15070004320	-85.35773503150	Plan de manejo de finca
Adrián Venancio Lindo Maradiaga	12.85972313760	-86.93521776290	Plan de manejo de finca
Carlos Marcial Montes	12.89824392780	-86.98390566450	Plan de manejo de finca
Simón Anastasio Benavides	12.86476980040	-86.93844227960	Plan de manejo de finca
Nilson Guillermo Martínez Romero	12.88049106560	-86.96488253390	Plan de manejo de finca
Presentación de la Concepción Peralta Madrigales	12.88418095050	-86.96820025400	Plan de manejo de finca
Felipe Méndez Pastrán	12.85601905070	-86.95123661690	Plan de manejo de finca

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate.