



NATURAL RESOURCES MANAGEMENT IN A CHANGING CLIMATE IN MALI (P145799)

AFRICA | Mali | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 10 | ARCHIVED on 11-May-2019 | ISR36529 |

Implementing Agencies: Agence de l'Environnement et du Developpement Durable - AEDD, Ministry of Environment, Water and Sanitation

Key Dates

Key Project Dates

Bank Approval Date: 06-Dec-2013

Effectiveness Date: 24-Mar-2014

Planned Mid Term Review Date: 02-Feb-2017

Actual Mid-Term Review Date: 01-Feb-2017

Original Closing Date: 31-Mar-2019

Revised Closing Date: 30-Sep-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to expand the adoption of sustainable land and water management practices in the target area in Mali.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Knowledge management, Governance and Communication:(Cost \$3.45 M)

Component 2: Scaling-up Sustainable Land Management practices:(Cost \$7.43 M)

Component 3: Diversification of local livelihoods:(Cost \$5.44 M)

Component 4: Coordination and monitoring & evaluation of project activities:(Cost \$5.10 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|---------------------------|----------------|
| Progress towards achievement of PDO | ● Moderately Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Moderately Satisfactory | ● Satisfactory |
| Overall Risk Rating | ● Substantial | ● Substantial |

Implementation Status and Key Decisions

This ISR is an update based on the information collected during the support mission organized on November 2018, regular meetings with the PIU and periodic M&E reports shared by the PIU held during the first quarter of 2019. The Project provided also updates for the Mali Portfolio Review that was organized on April 25 and 26, 2019. The key points are described below:

Completion of the project resources reallocation: After the reallocation request sent by the government in February 2019 the team completed the restructuring process in April 2019. This reallocation was also an opportunity to revise the initial reallocation initiated during the restructuring process completed in 2018. This reallocation will allow to ensure a smooth project closing.



Project closing date: During the support mission undertaken in November 2018, the Government decided to maintain the project closing date as initially planned on September 30, 2019. The PIU has proactively already launched the country contribution to the project completion report and the archiving of the key documents of the project. All these measures will facilitate the implementation completion reporting (ICR) process.

Status of the implementation of the November 2018 support mission action plan: Most of recommendations issued during the mission are under implementation.

Result framework: The review of the revised results framework showed that the project is overall on track. All key four PDO indicators targeted values have been reached and sometimes are above end project target values.

Insecurity in the project areas: Insecurity continues to be a concern in several project areas mainly in Nara circle. The PIU has limited the activities in the unsecured areas.

Diversification of local livelihoods component implementation status: The project signed 658 sub-grants conventions under the Diversification of local livelihoods component for 16,249 beneficiaries on which 12,344 women. Most of these sub-grants were successfully implemented except for a very few case (less than 5). The PIU is implementing the measures related to the key weaknesses identified by the independent review report. The feedback received from the beneficiaries testified to the higher satisfaction of the local population.

Grievance Redress Mechanism: The GRM is in place and is more effective. The PIU has created 14 Grievance Management Committees within the entire project area. These fourteen committees are composed with 182 members. The members have been trained. During the reporting period, no pending complaint was reported.

Safeguards reports: The PIU is producing timely (each semester) environmental and social reports which are reviewed by the Team. The Project successfully led the pilot phase of the Environmental and Social monitoring supervision by the Pair approach which consists of clustering of the projects by sector and geographical coverage. Two pilot missions were already organized and were fully satisfactory.

The upcoming implementation support mission is scheduled in June 2019, three months prior to the closing date to assess the status of project implementation including the level project disbursement and ongoing activities. The Team may also launch the ICR process .

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | -- | ● Substantial | ● Substantial |
| Macroeconomic | -- | ● Moderate | ● Moderate |
| Sector Strategies and Policies | -- | ● Moderate | ● Moderate |
| Technical Design of Project or Program | -- | ● Low | ● Low |
| Institutional Capacity for Implementation and Sustainability | -- | ● Substantial | ● Moderate |
| Fiduciary | -- | ● Substantial | ● Substantial |
| Environment and Social | -- | ● Substantial | ● Substantial |
| Stakeholders | -- | ● Substantial | ● Moderate |
| Other | -- | ● Substantial | ● Moderate |
| Overall | -- | ● Substantial | ● Substantial |

Results

PDO Indicators by Objectives / Outcomes

Expand the adoption of sustainable land and water management practices in the target areas in Mali

► Changes (increase) in vegetation cover in targeted areas, compared to baseline (Percentage, Custom)



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|--|-------------------|------------------|-------------|
| Value | 0.00 | 2.08 | 2.08 | 5.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 25-Apr-2019 | 29-Mar-2019 |
| Comments: | During the restructuring process, it was agreed that this indicator has potential attribution issues together with the lack of reliable counterfactuals. Since it is a core GEF indicator, it is kept in the RF. Vegetation however, is an important part of the project and will continue to be measured. | | | |
| ►Direct project beneficiaries (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 14,831.00 | 18,332.00 | 15,000.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| ▲Female beneficiaries (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 67.23 | 68.01 | 50.00 |
| ►Households with access to alternative livelihood activities related to sustainable land and water management practices supported by the project (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 1,820.00 | 2,708.00 | 2,000.00 |
| Date | 18-Oct-2013 | 10-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| Comments: | The indicator has been added to reflect the support to alternative livelihood activities and their relation to adoption of sustainable land and water management practices. | | | |
| ►Land users adopting sustainable land management practices as a result of the project (LDCF,LD3) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 1,500.00 | 1,652.00 | 1,600.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |

Overall Comments

Most of the PDO indicators have reached the end project target value except for the indicator that is related to changes in forest cover that was recommended to not be considered during the MTR as its data collection was difficult. Instead, overall vegetation cover will still be measured.

Intermediate Results Indicators by Components



| Component 3: Diversification of local livelihoods | | | | |
|--|--|-------------------|------------------|-------------|
| ►Messages on SLWM and adaptation to CC disseminated through accessible media (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 14,679.00 | 17,435.00 | 15,000.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| Comments: | This indicator end target value is already reached . | | | |
| ►Alternative livelihood activities supported by the project which those benefitting female and other vulnerable groups (percentage) (LDCF, SFM, CCM5, BD2) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 658.00 | 658.00 | 500.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| Comments: | The end target value was already reached. | | | |
| Component 2: Scaling-ip Sustainable Land Management practices | | | | |
| ►Total vegetative land areas created / rehabilitated by local communities (BD2, CCM5, SFM1) (Hectare(Ha), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 1,690.00 | 2,450.00 | 1,600.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| ►Effectiveness of biodiversity management in targeted areas (BD2) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 41.00 | 46.00 | 46.00 | 51.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| ►Govt institutions provided w/ capacity buildg to improve mgt of forest resources (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 3.00 | 3.00 | 3.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| ►Lands under SLWM practices (Farmlands, rangelands) - SFM1, LD3, and LDCF (Hectare(Ha), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 1,727.00 | 2,450.00 | 2,095.00 |



| | | | | |
|---|--|-------------------|------------------|-------------|
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| Comments: | This indicator was subject to improvement as per the last ISR. | | | |
| ►Land users adopting sustainable land mgt. practices as a result of the project (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 1,594.00 | 1,652.00 | 1,400.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| Comments: | The end project target was already reached. | | | |

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|--|---|-------------------|------------------|-------------|
| Component 1: Knowledge management, Governance and Communication | | | | |
| ►Number of Communes which Development Plan (PDSEC) integrate SLWM and adaptation to CC issues (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 14.00 | 14.00 | 14.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 31-Dec-2018 |
| Comments: | This indicator is already fulfilled. The target is reached. | | | |
| ►Number of Local conventions or any other Agreements on SLWM and NRM approved, disseminated and implemented (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 14.00 | 14.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| Comments: | 14 Conventions have been signed after all prerequisites were completed. | | | |
| ►Number of sensitization sessions organized on climate hazards and adaptation options(number of radio messages) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 7,118.00 | 712,100.00 | 10,000.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| Comments: | This indicator is on track despite the fact that it remains below the end project target value. | | | |
| ►Number of dissemination sessions on SLWM, NRM and climate risks held with producer organizations (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 43.00 | 57.00 | 50.00 |
| Date | 18-Oct-2013 | 07-Sep-2018 | 26-Apr-2019 | 29-Mar-2019 |
| Comments: | The indicator end project target value was fulfilled. | | | |



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Component 4: Coordination and monitoring & evaluation of project activities

►Safeguard instruments (ESMF, PMP, RPF and PF) are implemented in a satisfactory manner) (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|--|-------------------|------------------|-------------|
| Value | Yes | Yes | Yes | Yes |
| Date | 01-Apr-2014 | 07-Sep-2018 | 26-Apr-2019 | 30-Aug-2019 |
| Comments: | The project is implementing in the satisfactory manner the safeguards instruments. | | | |

►Technical and financial management progress reports are prepared and timely submitted (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | Yes | Yes | Yes | Yes |
| Date | 01-Apr-2014 | 07-Sep-2018 | 26-Apr-2019 | 30-Sep-2019 |

Data on Financial Performance

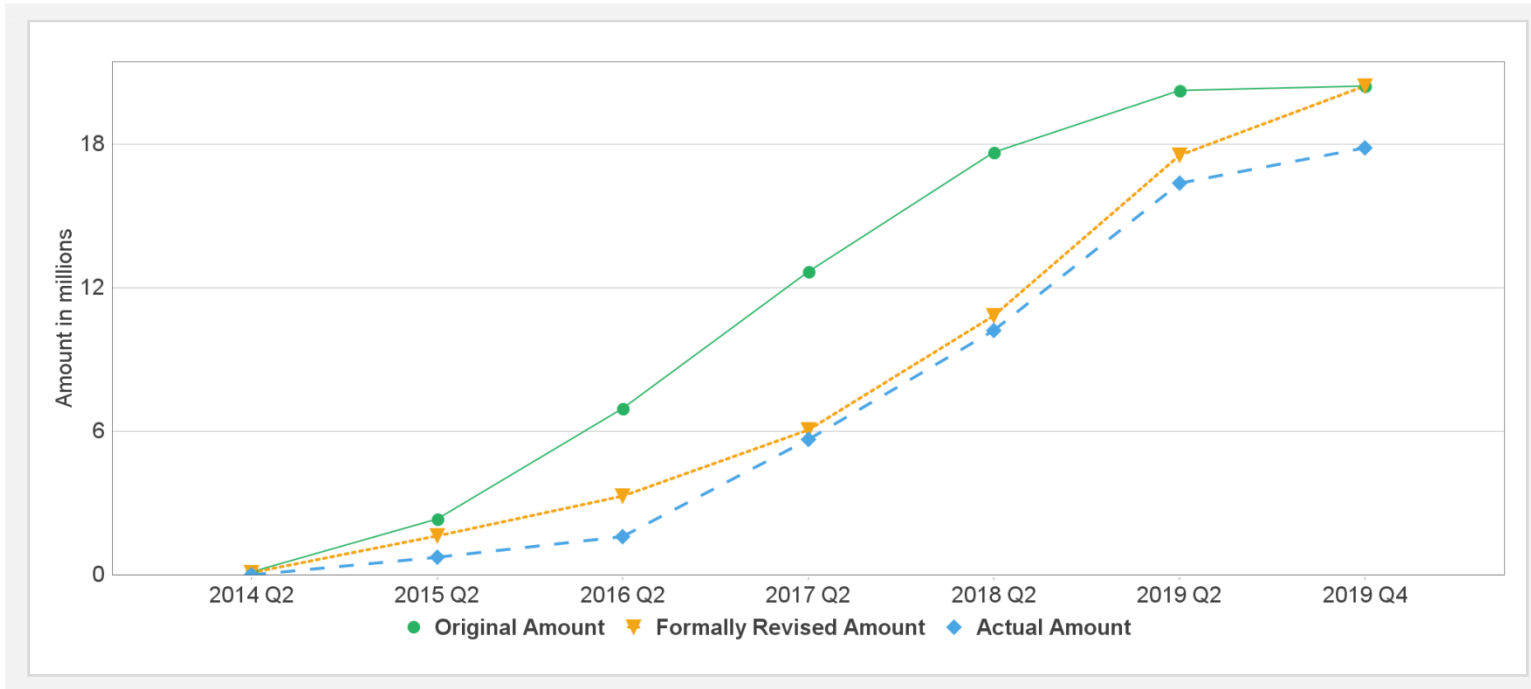
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P145799 | IDA-H8900 | Effective | USD | 12.00 | 12.00 | 0.00 | 10.27 | 0.81 | 93% |
| P129516 | TF-16288 | Effective | USD | 6.57 | 6.57 | 0.00 | 5.88 | 0.69 | 89% |
| P129516 | TF-16307 | Effective | USD | 1.85 | 1.85 | 0.00 | 1.67 | 0.18 | 90% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P145799 | IDA-H8900 | Effective | 06-Dec-2013 | 23-Dec-2013 | 24-Mar-2014 | 31-Mar-2019 | 30-Sep-2019 |
| P129516 | TF-16288 | Effective | 23-Dec-2013 | 23-Dec-2013 | 24-Mar-2014 | 30-Sep-2019 | 30-Sep-2019 |
| P129516 | TF-16307 | Effective | 23-Dec-2013 | 23-Dec-2013 | 24-Mar-2014 | 30-Sep-2019 | 30-Sep-2019 |

Cumulative Disbursements



Restructuring History

Level 2 Approved on 21-Jun-2018 ,Level 2 Approved on 25-Apr-2019

Related Project(s)

P129516-NATURAL RESOURCES MANAGEMENT IN A CHANGING CLIMATE IN MALI