

ADB GEF PROJECT IMPLEMENTATION REPORT (PIR)

I. Project Profile

ADB Official Project Title:

ADB Project Number:

1. General Information	1	GEF ID (PMIS ID)	5171
	2	Focal Area(s)	Biodiversity
	3	Region	EAP
	4	Country	Indonesia
	5	Project Title	Coral Reef Rehabilitation and Management Program – Coral Triangle Initiative (COREMAP-CTI)
	6	Project Size (FSP; MSP)	Full Size Project (FSP)
	7	Trust Fund (GEFTF; SCCF; LDCF)	GEF TF
	8	GEF CEO Endorsement Date (mm/dd/yy)	10/17/ 2012
	9	ADB Approval Date (mm/dd/yy)	12/13/2013
	10	GEF Grant Signing (mm/dd/yy)	12/23/2013
	11	Project Implementation Start Date (mm/dd/yy)	02/24/2014
	12	Date of 1st GEF Grant Disbursement (mm/dd/yy) <i>(Definition: Please include initial date of cash advance to Imprest accounts on GEF Funds)</i>	04/11/2014
	13	Proposed/Revised Implementation End (mm/dd/yy)	06/30/2019
	14	Actual Implementation End (mm/dd/yy)	N/A
3. Funding	15	PPG/PDF Funding (USD)	USD 219,000
	16	GEF Grant (USD)	USD 8,000,000
	17	Total GEF Disbursement as of 5 August 2018 (USD)	USD 3,456,248
	18	Confirmed Co-Finance at CEO Endorsement (USD)	USD 56,000,000
	19	Materialized Co-Finance at project mid-term (USD)	N/A
	20	Materialized Co-Finance at project completion (USD)	N/A
4. Evaluations	21	Proposed Mid-term date – if applicable (mm/dd/yy)	TBD
	22	Actual Mid-Term date - if applicable (mm/dd/yy)	TBD
	23	Proposed Terminal Evaluation date – if applicable (mm/dd/yy)	TBD
	24	Actual Terminal Evaluation Date - if applicable (mm/dd/yy)	N/A
	25	Tracking Tools Required (Yes/No/ Focal Area TT)	yes
	26	Tracking Tools Date - if applicable (mm/dd/yy) Midterm Tracking Tool Terminal Evaluation Tracking Tool	TBD
5. Ratings	27	Overall Implementation Progress Rating (IP)	Moderately Unsatisfactory
	28	Overall Development Objectives Rating (DO)	Moderately Satisfactory
	29	Overall Risk Rating	Substantial Risk

	30	Overall Project Rating	Moderately Unsatisfactory
6. Status	31	Status (GEF grant for ADB board approval/ GEF grant on-going)	Under implementation
	32	Implementation Status (1 st , 2 nd , 3 rd PIR..., Final PIR)	4th PIR
7. Files	33	PIR File Name	GEFID 5171-COREMAP CTI (L3094-G0379-INO) PIR 2018 FINAL.doc

II. Project Contacts

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EA Project Officer: Name of Agency Department Email Address	Mr. Agus Dermawan, Secretary of Director General of Marine Spatial Management Directorate General of Marine Spatial Management (DG MSM), Ministry of Marine Affairs and Fisheries (MMAF) Agusder12@yahoo.com Mina Bahari III Building Jl. Medan Merdeka Timur No. 16 , Jakarta Pusat
Project Implementing Partner Name of Agency Department Contact Person/Officer: Email Address	Deputy for Earth Sciences Indonesia Institutes of Sciences (<i>Lembaga Ilmu Pengetahuan Indonesia/ LIPI</i>) Dr. Zainal Arifin, Deputy Chairman for Earth Sciences Jalan Jendral Gatot Subroto no. 10, Jakarta 12710
Other Partners Name of Agency Department Contact Person/Officer: Email Address	Director General of Captures Fisheries (DG CF) Ministry of Marine Affairs and Fisheries Mina Bahari Building Jl. Medan Merdeka Timur No. 16 , Jakarta Pusat
Other Partners Name of Agency Department Contact Person/Officer: Email Address	Directorate of Marine Conservation and Biodiversity Ministry of Marine Affairs and Fisheries Mina Bahari Building Jl. Medan Merdeka Timur No. 16, Jakarta Pusat

III. Project Implementation

A. Project Description:

The project's impact is sustainable management of coral reef ecosystems in 10 MPAs. Live coral cover increases or remains stable in project area. The project's outcome is enhanced capacity to manage coral reef ecosystems inside and outside the 10 MPAs. It is expected that MPA effectiveness for 2.75 hectares increased by at least one level with baseline in 2013 in red and yellow category, and at the end of 2018 to green and blue category.

The project comprises (i) 7 district MPAs located in Bintan, Batam, Lingga, and Natuna districts in Riau province, Central Tapanuli and North Nias districts in North Sumatra province, and Mentawai district in West Sumatra province; and (ii) 3 national MPAs namely, Anambas in Anambas district, Riau province, Pulau Pieh in Pariaman district, West Sumatra Province, and Gilimatra in North Lombok district, West Nusa Tenggara province.

The project has four outputs:

Output 1: Coral reef management and institutions strengthened. This component will strengthen capacities developed under COREMAP II and institutionalize community-based coral reef management initiatives within existing government legal systems and institutions.

Output 2: Ecosystem-based resources management developed. This component will strengthen MPA management effectiveness and biodiversity conservation.

Output 3: Sustainable marine-based livelihoods improved. This component will promote infrastructure to support sustainable livelihoods and income-generating activities.

Output 4: Project management. This component will manage and implement project activities, and also institutionalize national coral reef management arrangements.

B. Implementation Progress (IP) Rating: Moderately Unsatisfactory

The Government (Ministry of Finance) requested the loan cancellation and loan closing on 31 December 2017 and continue the grant implementation led by the national development planning agency (BAPPENAS). ADB approved \$30 million loan cancellation out of \$45.52 million on 5 December 2017. The government request was based on the letter from the Executing Agency (MMAF) in March and April 2017, and the discussion during the special project administration mission on 18 July – 9 October 2017. The grant funding was proposed to be continued for capacity building, studies and monitoring of COREMAP-CTI that will be implemented by BAPPENAS (ADB funding), MMAF (with the government fund), and the Oceanography Research Institute of Indonesian Institute of Sciences/LIPI (with the World Bank parallel financing). The proposal of grant restructuring is currently being discussed with ADB GEF focal person. The project management unit is planned under BAPPENAS subsidiary for the climate change trust fund (Indonesia Climate Change Trust Fund), and the grant is proposed to be extended from 30 June 2019 to 31 December 2021 to subset the delay occurred in 2017-2018.

In 2017, out of 10 target MPAs, three national MPAs' operational management plans have been approved by MMAF. The management plans for two district MPAs (now under the provincial authority) are in the process of approval and legalization with MMAF. The other five MPAs have their draft management plans waiting for the Governor's endorsement. Three national MPAs have improved their scoring from red to green level, while the remaining 7 district MPAs are at various stages in yellow and green level. Yellow level means the MPA should have their management plan, organization, facilities, and financial support in place. Green level means the organization, infrastructure and facilities for MPA management have been well established and operational. The outcome targets are 10 MPAs in blue or green level by 2018.

a. GEF Grant Disbursement

By 5 August 2018, USD 3,456,248 (43% of the GEF grant) has been disbursed including the remaining balance of USD 650,598 advance for the imprest account.

b. Gender Action Plan Implementation Status

No progress in Aug 2017- July 2018

c. Social and Environmental Safeguard Plan Implementation Status

No progress in Aug 2017- July 2018

C. Global Environmental Benefits (GEB) Objective/ Development Objective (DO) Rating: Moderately Satisfactory

The project is improving the sustainability of protected area systems and mainstreaming biodiversity conservation and sustainable use into seascapes.

The project aims for MPA management effectiveness for 2.75 million hectares increased by at least one level based on the government's MPA effectiveness criteria. Three national MPA has achieved green level from red level, and their operational management plans with business and financing strategies has been approved. Implementation of the plan should follow.

D. Risk Rating: Substantial Risk

The project is facing substantial risk due to the project changes that was proposed by MMAF.

E. Overall Rating of the Project: Moderately Unsatisfactory

The project overall rating is moderately unsatisfactory as the project will not be completed timely. MMAF decision in 2017 to shift the financing of output 3 by the government own budget, followed by the loan cancellation and the grant restructuring, impeded the progress of project implementation.

F. Additional Comments – Good Practices and Lessons Learned:

Changes of the project implementation arrangement and funding affected the implementation progress. Consequently, additional time is needed to achieve the project's objectives.

G. Knowledge Management:

Updated status of coral reef and seagrass has been presented in interactive web platform of LIPI:
<http://gis.oseanografi.lipi.go.id/>

H. Location Data:

Map of project locations could be sourced from <http://gis.oseanografi.lipi.go.id/> and <http://kkji.kp3k.kkp.go.id/>

Signature:

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Position: Project Officer (Water Sector), Indonesia Resident Mission

Date: 27 August 2018



Endorsed by: Nao Ikemoto

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