

# **GEF - PROJECT IMPLEMENTATION REPORT (PIR)**

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# **Table of contents**

1 PROJECT IDENTIFICATION	3
1.1 Project Details	3
1.2 Project Description	4
1.3 Project Contacts	6
2 Overview of Project Status	7
2.1 UNEP PoW & UN	7
2.2. GEF Core and Sub Indicators	8
2.3. Implementation Status and Risks	16
2.4 Co Finance	20
2.5. Stakeholder	21
2.6. Gender	22
2.7. ESSM	23
2.8. KM/Learning	24
2.9. Stories	25
3 Performance	26
3.1 Rating of progress towards achieving the project outcomes	26
3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)	35
4 Risks	44
4.1 Table A. Project management Risk	44
4.2 Table B. Risk-log	44
4.3 Table C. Outstanding Moderate, Significant, and High risks	49
5 Amendment - GeoSpatial	50
5.1 Table A: Listing of all Minor Amendment (TM)	50
5.2 Table B: History of project revisions and/or extensions (TM)	51

# UNEP GEF PIR Fiscal Year 2024 Reporting from 1 July 2023 to 30 June 2024

## **1 PROJECT IDENTIFICATION**

## 1.1 Project Details

GEF ID: 8022	<b>Umoja WBS:</b> SB-016602				
SMA IPMR ID:44084	Grant ID:S1-32LDL-000049				
Project Short Title:					
Lao NAP					
Project Title:					
Building the Capacity of the Lao PDR Government to Advan	nce the National Adaptation Planning Process				
Duration months planned:	48				
Duration months age:	36				
Project Type:	Full Sized Project (FSP)				
Parent Programme if child project:					
Project Scope:	National				
Region:	Asia Pacific				
Countries:	Laos				
GEF Focal Area(s):	Climate Change Adaptation				
GEF financing amount:	\$ 3,552,969.00				
Co-financing amount:	\$ 22,409,174.00				
Date of CEO Endorsement/Approval:	2020-12-05				
UNEP Project Approval Date:	2021-03-16				
Start of Implementation (PCA entering into force):	2021-03-18				
Date of Inception Workshop, if available:	2022-02-25				
Date of First Disbursement:	2021-06-28				
Total disbursement as of 30 June 2024:	\$ 1,014,230.00				
Total expenditure as of 30 June:	\$ 1,100,166.00				

Midterm undertaken?:	No	
Actual Mid-Term Date, if taken:		
Expected Mid-Term Date, if not taken:	2024-09-01	
Completion Date Planned - Original PCA:	2025-08-31	
Completion Date Revised - Current PCA:		
Expected Terminal Evaluation Date:	2025-12-31	
Expected Financial Closure Date:	2026-02-28	

### 1.2 Project Description

The "Building the capacity of the Lao PDR government to advance the national adaptation planning process" project received approved funding from the Least Developed Countries Fund (LDCF) of \$3,552,969 for the implementation project. The purpose of the project is to strengthen institutions and capacity building for stakeholder and the government in order to establish national adaptation planning (NAP) process. The project will be implemented over four years and be national in its target (covering the 18 provinces across the country).

It directly addresses the GEF Strategy Framework Objectives relating to:

Enhanced access to information at regional, national, and sub-national and local levels,

Strengthened institutional and technical capacities and human skills to identify, prioritize, implement, monitor, and evaluate adaptation strategies and measures,

Strengthened institutional arrangements to lead, coordinate and support the integration of climate change adaptation into relevant policies, plans and associate programmes.

The main project objectives are to be attained through the following components:

Component 1: Institutional and technical capacity for the NAP Process in Lao PDR

Output 1.1 National Coordination Mechanism (NCM) established for the NAP Process

- Output 1.2 Roadmap produced for the elaboration, coordination, implementation of the NAP Process and submitted to the CCTWG and NECCC for approval.
- Output 1.3 CCA ToT and technical staff training programmes for 350 staff (50% men 50% women) and toolkits developed and delivered for elaborating, implementing, monitoring, and coordinating the NAP process.
- Output 1.4: One central and three regional awareness raising events conducted for the public including government, CSOs, local communities and private sector- on the need for and the process towards medium and long-term adaptation.
- Component 2: Climate information system for prioritizing adaptation needs.
- Output 2.1: A standardized framework developed and applied for district and provincial climate risk and vulnerability assessment and evidence-based adaptation and development planning.
- Output 2.2: Applied research carried out to measure the technical effectiveness and economic efficiency of adaptation strategies in providing adaptation benefits in the medium and long-term.
- Output 2.3: A platform established for sharing climate information for CCA.
- Output 2.4: NAP document elaborated based on Outcomes 1 and 2 deliverables and submitted to the NECCC for approval. NAP document elaborated.
- Component 3: Social and economic development in Lao PDR that integrates adaptation to climate change.
- Output 3.1: Revisions to national, sectoral, and provincial strategies and development plans made to integrate CCA priorities.
- Output 3.2: A NAP finance strategy developed to effectively mobilize and utilize funding resources for adaptation that promotes sustainable development.
- Output 3.3: One central and three regional training courses with adaptation mainstreaming toolkit, targeting 160 planning and decision-making staff conducted in years 1 and 3 integrate adaptation social and economic development.
- Output 3.4: Business briefs developed that promote private sector investment for building climate resilience.

Component 4: Monitoring, reviewing and reporting on the NAP Outcomes in Lao PDR

Output 4.1: A NAP monitoring and review system established comprising of data collection, analysis, reporting conventions and guidelines.

Output 4.2: Technical training provided, and awareness events conducted targeting 100 national and local government staff across 18 provinces to implement the NAP monitoring and review system.

Output 4.3: NAP Annual Progress Reports developed and reported to national and international institutions (e.g. the UNFCCC's LEG and other LDCs)

### **1.3 Project Contacts**

Division(s) Implementing the project	Ecosystems Division
Name of co-implementing Agency	
Executing Agency (ies)	Department of and Climate Change Management(DCCM), Ministry of Natural Resources and Environment
	(MONRE)
names of Other Project Partners	
UNEP Portfolio Manager(s)	Jessica Troni
UNEP Task Manager(s)	Moon Shrestha
UNEP Budget/Finance Officer	Bwiza Wameyo-Odemba
UNEP Support Assistants	0
Manager/Representative	Mr Tavanh Kittiphone
Project Manager	Ms Souphavanh Phoonsavanh
Finance Manager	Ms Minsa Sorthipmany
Communications Lead, if relevant	Mr. Amphayvanh Oudomdeth, Deputy Director-General, DCC, MONRE

# **2 Overview of Project Status**

## 2.1 UNEP PoW & UN

UNEP Current Subprogramme(s):	Thematic: Climate action subprogramme
UNEP previous	
Subprogramme(s):	
PoW Indicator(s):	Climate: (i) Number of national, subnational and private-sector actors that adopt climate change mitigation and/or adaptation
	and disaster risk reduction strategies and policies with UNEP support.
	Climate: (ii) Amounts provided and mobilized in \$ per year in relation to the continued existing collective mobilization goal of
	the \$100 billion commitment through to 2025 with UNEP support.
	Climate: (v) Positive shift among private sector actors in support of climate action as a result of UNEP engagement.
	Nature: (i) Number of national or subnational entities that, with UNEP support, adopt integrated approaches to address
	environmental and social issues and/or tools for valuing, monitoring and sustainably managing biodiversity.
	Nature: (iii) Number of countries and national, regional and subnational authorities and entities that incorporate, with UNEP
	support, biodiversity and ecosystem-based approaches into development and sectoral plans, policies and processes for the
	sustainable management and/or restoration of terrestrial, freshwater and marine areas
	Nature: (iv) Increase in territory of land- and seascapes that is under improved ecosystem conservation and restoration
UNSDCF/UNDAF linkages	The UNSDCF Framework will be implemented through four transformational strategic priorities: People's Wellbeing, Inclusive Prosperity,
	Governance and the Rule of Law, and Environment, Climate Change and Resilience. Corresponding outcomes anticipate that, by 2026,
	people, especially the most vulnerable and marginalized, and institutions will be better able to sustainably access, manage, preserve, and
	benefit from natural resources and promote green growth that is risk-informed, disaster and climate-resilient. This project will contribute
	toward Climate change and Resilience.
Link to relevant SDG Goals	Goal 13: Take urgent action to combat climate change and its impacts
Link to relevant SDG Targets:	13.1 Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries
	13.2 Integrate climate change measures into national policies, strategies and planning
	• 13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation,
	impact reduction and early warning
	13.b Promote mechanisms for raising capacity for effective climate change-related planning and management in least
	developed countries and small island developing States, including focusing on women, youth, and local and marginalized
	communities

• 15.1 By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their
services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements

## 2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

	Targets - Expected Value			
Indicators	Mid-term	End-of-project	Total Target	Materialized to date
11- People benefitting from GEF-financed	1,750,000	3,500,000	3,500,000	Difficult to define progress (as of
investments				June 2024) there are total
				2,233,886 people) see detail in the
				annex: Reference for the core
				Indicators of NAP project.pdf) on
				this core indicator
11.1- Male	1,750,000	1,750,000	1,750,000	Difficult to define progress (as of
				June 2024) there are total
				1,212,144 Male) see detail in the
				annex: Reference for the core
				Indicators of NAP project.pdf) on
				this core indicator
11.2- Female	1,750,000	1,750,000	1,750,000	Difficult to define progress (as of
				June 2024) there are total
				1,112,742 Female) see detail in the
				annex: Reference for the core
				Indicators of NAP project.pdf) on
				this core indicator
CCA 3-Total no. of policies/plans that will	12	25	25 (1 national, 6 Sectoral	Work in progress regarding the
mainstream climate resilience			Policies/Plans and 18	creation of Sector Action Plans to
			Provincial Plans)	support NAP delivery. A national
				adaptation plan of health sector (H-

		Targets - Expected \	Value	
Indicators	Mid-term	End-of-project	Total Target	Materialized to date
				NAP) was developed and produced
				since 2023 and the 9th five-year
				national socio-economic
				development plan (NSEDP) 2021-
				2025 has developed and included
				climate resilience into the plan (as
				of June 2024)12 plans developed
				and reported previous year were
				National Strategy on Climate
				Change, NDC, H-NAP, Agriculture,
				Land use and Forestry, Public works
				and urban development, Water
				resources, Energy and Mines, Labor
				and social welfare, Education,
				Tourism, the 9th five-year national
				socio-economic development plan
				(NSEDP) 2021-2025.13th plans will
				be final National Adaptation Plan
				and Local Adaptation plans,
				Finance\budgeting which is in
				progress.
CCA 4-Total no. of people trained	150	350	350 (175 male, 175 female	During this reporting period, 1,275
			includes 68 from different	people were trained out of which
			ministries, 20	410 are female, covering 18
			community/association	provinces across the country and
			members, 20 from hydro	focusing on Climate Risk
			met and disaster risk	Vulnerability Assessment topic,
			management agency staff,	communication and other
			175 staff of MONRE/DCC,	adaptation related topics, the

		Targets - Expected \	Value	
Indicators	Mid-term	End-of-project	Total Target	Materialized to date
			DHM, 154 Sector staff,	training workshop were designed
			Provincial staff and civil	and delivered by National
			society)	Consultants, training workshop was
				in 3 regions (northern, southern
				and central). The training and
				workshops conduced during this
				reporting period is summarized in
				the table below: No Name of
				Activity\Meeting\Workshop
				Conducted in
				Date\Month\Year No of
				Participants
				Total Female 1
				Meeting on Draft of
				Monitoring Framework and
				Validation on National Adaptation
				Plan in MoNRE 19-20 June 2023
				44 132 Sectoral
				Consultation on Draft National
				Adaptation Plan in Thalath District,
				Vientiane Province 2-4
				August 2023 26 83
				Sectoral Consultation on
				Draft National Adaptation Plan in
				Thalath District, Vientiane Province
				13-15 September 2023
				29 124 National
				Sectoral Consultation workshop on
				Adaptation Priorities for the

		Targets - Expected '	Value	
Indicators	Mid-term	End-of-project	Total Target	Materialized to date
				Building the Capacity of the Lao
				PDR Government to Advance the
				National Adaptation Planning
				Process at Vientiane Province
				18-20 September 2023
				54 155 The
				Second Project Steering Committee
				Meeting for Building the Capacity
				of the Lao PDR Government to
				Advance the National Adaptation
				Planning Process 22 September
				2023 24 86 Sectoral
				Consultation Workshop on the
				Second Draft of the National
				Adaptation Plan at Vientiane
				Province9-13 October 2023
				46 167 Sectoral
				Consultation Workshop on the
				Third Draft of the National
				Adaptation Plan at Vientiane
				Province23-27 October 2023
				46 108 Sectoral
				Consultation Workshop on the
				Third Draft of the National
				Adaptation Plan at Vientiane
				Province6-10 November 2023
				41 129 Climate
				Change Mainstreaming on National
				Adaptation Plan in Thalath District,

		Targets - Expected \	Value	
Indicators	Mid-term	End-of-project	Total Target	Materialized to date
				Vientiane Province 15-17
				November 2023 45 2210
				Technical Consultation on
				the Draft of the National
				Adaptation Plan for Northern
				Province in Xiengkhuang 20-24
				November 2023 36 1111
				National Adaptation Plan
				Awareness and Indicators Design
				for Northern Province in
				Xiengkhuang 26-28 December
				2023 56 1712 Technical
				Consultation on Socio-Economic
				data for Three Northern Province in
				Oudomxay, Phongsaly and
				Xiengkhuang 13-24 January
				2024 10 513 Technical
				Consultation on Socio-Economic
				data for Three Southern Province in
				khammouane, champasack and
				Xekong 14-25 January 2024
				10 414
				Consultation on Climate
				Risk Vulnerability Map and
				Adaptation Measures Validation for
				Northern Provinces at Oudomxay
				Province5-9 February 2024
				56 2115
				Consultation on Climate

	Targets - Expected Value			
Indicators	Mid-term	End-of-project	Total Target	Materialized to date
				Risk Vulnerability Map and
				Adaptation Measures Validation for
				Central and Southern Provinces at
				Khammouane Province 12-17
				February 2024 55 1016
				Sectoral Consultation
				Workshop on National Adaptation
				Plan at Vientiane Province
				12-15, March2024
				55 2417 Technical
				Consultation on the Final Draft of
				the National Adaptation Plan
				between DCC with Sectoral in
				Vientiane province 23-26
				April 2024 25 1218
				Technical Consultation on
				the Final Draft of the National
				Adaptation Plan for Northern
				Province in Xiengkhuang 9-10 May
				2024 52 1919 Technical
				Consultation on the Final Draft of
				the National Adaptation Plan for
				Northern Province in Vientiane
				Province15-16 May 2024 50
				1020 Technical
				Consultation on the Final Draft of
				the National Adaptation Plan for
				Central and Southern Province in
				Champasack Province 21-22

		Targets - Expected Value					
Indicators	Mid-term	End-of-project	Total Target	Materialized to date			
				May 2024 85 3421			
				Climate Risk Vulnerability			
				Assessment Validation and Training			
				Workshop for Northern Provinces			
				at Oudomxay Pronvince 3-7 July			
				2023 53 2022 Climate			
				Risk Vulnerability Assessment			
				Validation and Training Workshop			
				for Central and Southern Provinces			
				at Khammouane Province 10-14			
				July 2023 53 1323			
				Climate Risk Vulnerability			
				Assessment Validation and Training			
				Workshop for Sectoral at Vientiane			
				Province17-21 July 2023 44			
				1824 Workshop on			
				Climate Change Adaptation Design			
				and Planning for Nothern Provinces			
				at Luangnamtha Province 7-11			
				August 2023 56 1325			
				Workshop on Climate			
				Change Adaptation Design and			
				Planning for Central and Southern			
				at Savannakhet Province 21-25			
				August 2023 56 1026			
				Climate Risk Vulnerability			
				Assessment for National			
				Adaptation Plan Workshop at			
				Vientiane Province 19-21			

		Targets - Expected \				
Indicators	Mid-term	End-of-project	Total Target	Materialized to date		
				March 2024	57 1627	
				Comm	unication for	
				National Adapta	ation Plan	
				Workshop for N	Iorthern Province at	
				Xiengkhuang	2-5 April 2024	
				55	1328	
				Comm	unication for	
				National Adapta	ation Plan	
				Workshop for C	entral and Southern	
				at Champasack	Province 9-11	
				April 2024	56 24	
				TOTAL	1275	
				410ln ¡	orevious PIR, 328	
				people (102 fen	nales) were trained	
				and capacitated	l. In total, 1,603	
				people have red	ceived training out	
				of which 512 ar	e female.	

Implementation Status 2024: 3rd PIR

#### 2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	3rd PIR	S	S	L
FY 2023	2nd PIR	MS	MS	L
FY 2022	1st PIR	MS	MS	L
FY 2021				
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

#### **Summary of status**

Outcome 1: Capacity of stakeholders to advance the NAP process strengthened at a national level and across 18 provinces of Lao PDR is being delivered slightly behind schedule (25% achievement), with institutional coordination mechanisms for the NAP starting to be improved. Technical level training events, comprising of 25 focal point from sectors concerned with NAP development, has taken place that support gender-sensitive adaptation and mainstreaming directions for ministries and decentralized government.

Outcome 2: System for developing, upgrading and sharing information to advance the NAP process is being strengthened on schedule (50% achievement). Since July 2023, the CRVA for six provinces has been conducted using information/data received from different workshops held at both national and provincial levels. Two validation and training workshops on CRVA have been delivered through the project, one in Oudomxay Province from 3-5 July 2023 for the northern provincial staff, and the other in Khammouan Province for the central and southern provincial staff from 17-19 July 2023. A series of follow-on meetings were also held at four events in different regions in early 2024. Additionally, training and data collection workshop have been organized by WSP in collaboration with DCC (19-20 March 2024), which provided capacity building on CRVA topics as well as being a conduit to collect relevant data from key stakeholders that has been used to populate the CRVA Storyline messaging approach.

NB: only six provinces are being undertaken by WSP in-depth – the additional CRVAs for the remaining 12 provinces (including review of 109 sub-national plans) will be undertaken from May 2024 onwards.

Outcome 3: Climate change adaptation mainstreamed into social and economic development planning in Lao PDR in the medium- and long-term is being strengthened though slightly behind schedule (30% achievement). Guidelines on mainstreaming climate change adaptation (CCA) priorities into the development plans of 18 provinces has been prepared and drafted (pending Ministerial approval). Several consultation workshops have also been organised within different regions for validating the guidelines including Oudomxay province workshop (6-7 Feb 2024), Khammouan province workshop (13-14 Feb 2024), and Vientiane province workshop (14 March 2024). A consultant is being recruited to further develop the Provincial Adaptation Plans is expected to be contracted by Q3 2024. The NAP Finance Strategy is to be developed for 2024 based on the study of the climate public expenditure and institutional review (CPEIR) once the Climate Finance Strategy consultant is recruited by Q3 2024. Following a delay, a set of CCA gender sensitive measures and activities have now been identified for 9 sectors and included within the NAP document. Likewise, all adaptation measures have been verified by the relevant sectors from line ministries, including agriculture, forestry and land use planning, public works and urban development, energy and mines, health, water resources, education, tourism and labour and social welfare. Finally, the project has also been defining a series of draft indicators for the adaptation measures which are expected to be finalized by each key sector (through various consultation workshops) during Q3 of 2024 by the NAP M&R consultant.

Outcome 4: Capacity to monitor and review the NAP process in Lao PDR is being strengthened though slightly behind schedule (20% achievement). A report on the climate information system development is to be developed to provide guidance and recommendations for the project on the climate related platform/system development for Lao PDR during Q3 of 2024. Currently, the M&R consultant was recruited and has been on board with the project since Q2 2024. To this end, the M&R/MEL system/framework development for 2023 including indicator development has commenced during this reporting period. This process was delayed because of the original engaged national consultant having to terminate his contract due to ill health. A new M&R consultant was therefore recruited therefore in Q1 of 2024 who has also commenced the development of the MEL framework, the M&E tracking tool for the project (during Q2 2024). It is expected that several consultation/validation workshops on M&R framework development will be undertaken by Q3 2024. The capacity development training will also be delivered for key stakeholders by Q4 2024 once the MEL framework was completely developed.

Output 1.1: National Coordination Mechanism (NCM) established for the NAP Process comprising of 25 individuals from NECCC and CCTWG is progressing on schedule (40% achievement). The final draft of National Environment Committee (NEC) is under review and approval. It is expected that NEC will include the climate change, water resources and environment into the TOR, which is expected to be approved by Q3 2024. The institutional Development Consultant (contract under countersigning) is currently on board to facilitate the TOR development and the institutional capacity assessment for the NEC (and the focal points) is expected to be commenced by Q3 2024. The training events for the NEC and focal points are anticipated to be conducted by Q3-Q4 2024 after the capacity assessment and the training toolkit are produced.

Output 1.2: Roadmap produced for the elaboration, coordination, and implementation of the NAP Process and submitted to the CCTWG and NECCC for approval is completed (100% achievement).

Output 1.3: CCA ToT and technical staff training programmes for 350 staff (50% men 50% women) and toolkits developed and delivered for elaborating, implementing, monitoring and coordinating the NAP process is progressing on schedule (60% achievement). From July 2023 to the end of this reporting period, 6 training workshops have

been successfully conducted focusing on climate change adaptation, climate scenarios and projection, climate risk and vulnerability assessment (CRVA) of identified sectors and the climate adaptation needs of each thematic and cross-cutting sector.

Output 1.4: One central and three regional awareness raising events conducted for the public – including government, CSOs, local communities and private sector- on the need for and the projects towards medium and long-term adaptation is progressing slightly behind schedule (25% achievement). From July 2023 to the end of this reporting period, there have been two awareness raising events (workshops) conducted in collaboration with the National University of Lao PDR (delivered in October 2023 and June 2024.

Output 2.1: A standardised framework developed and applied for district and provincial climate risk and vulnerability assessment and evidence-based adaptation and development planning is progressing on schedule (40% achievement). Two validation and training workshops on CRVA have been organised by the national consultant. To date the CRVA for six provinces (agreed to be limited to this number by the PSC) are currently under development using data received from the workshop held in Vangviang from 19-20 March 2024. Recently, training and workshop was organised and delivered by WSP in collaboration with DCC between 19-20 March 2024. The workshop delivered provide capacity building on CRVA as well as collection of relevant data from key stakeholders to support the CRVA Storyline approach (see Annex below for key findings of the WSP study on CRVA).

Output 2.2: Applied research carried out to measure the technical effectiveness and economic efficiency of adaptation strategies in providing adaptation benefits in the medium and long-term has yet to commence (scheduled to start in Q1 2025).

Output 2.3: A platform established for sharing climate information for CCA has yet to commence. Currently, the IT consultant is under recruitment process and expected to be engaged by May 2024. The consultant will be in charge of the system development including the report on the guidance and recommendations on climate platform development for Lao PDR. The first workshop for data collection on climate data sharing platform is expected to be undertaken by Q3 2024. The first version of the website/platform is expected to be developed and presented to the stakeholders by Q4 2024, including the business plan/strategy for the website maintenance and updating.

Output 2.4: NAP document elaborated based on Outcomes 1 and 2 deliverables and submitted to the NECCC for approval. NAP document elaborated is progressing on schedule (80% achievement). To date, two versions of the NAP documents have produced for approval (Lao and English). Different national consultation workshops have also been jointly organised since 2023 for validating the NAP document, including Luangnamtha province workshop (7-8 Aug 2023), Savannakhet province workshop (23-24 Aug 2023), Vientiane province workshop (18-19 Sep 2023), Vientiane Capital (22 Sep 2023), Vientiane province workshop (10-12 Oct 2023), Khammouan province workshop (13-14 Feb 2024) and Vientiane province workshop (14 March 2024). Currently, the NAP document version 5 (both English and Lao) is being finalised and expected to be submitted to the government office for the endorsement by July 2024. (see Annex attached below for the NAP latest version).

Output 3.1: Revisions to national, sectoral and provincial strategies and development plans made to integrate CCA priorities is progressing on schedule (50% achievement). The guidelines on mainstreaming CCA priorities into the development plans of 18 provinces has now been prepared and drafted. Several consultation workshops have also been organised in different regions for validating the guidelines including Oudomxay Province workshop (6-7 Feb 2024), Khammouan province workshop (13-14 Feb 2024), and Vientiane province workshop (14 March 2024).

Output 3.2: A NAP finance strategy developed to effectively mobilise and utilise funding resources for adaptation that promotes sustainable development is slightly behind schedule (10% achievement). The NAP Finance Strategy is to be developed for 2024 based on the study of the climate public expenditure and institutional review (CPEIR). A Climate Finance Strategy consultant will be in charge of producing this report development (which is under a recruitment process in late Q2 2024). The CPEIR report is anticipated to be developed Q3-Q4 2024. A first consultation workshop for this report is expected to be organised by Q3 2024 once the consultant is on board with the project. This strategy and CPEIR report development will facilitate the integration of CCA into the development plans of the planning and finance sectors.

Output 3.3: One central and three regional training courses with adaptation mainstreaming toolkit, targeting 160 planning and decision-making staff conducted in years 1 and 3 integrate adaptation social and economic is progressing on schedule (30% achievement). The CCA Mainstreaming Guidelines are under the finalization with training for CCA mainstreaming expected to be commenced and delivered by Q3-Q4 2024 following guidelines approval and the training toolkits developed.

Output 3.4: Business briefs developed that promote private sector investment for building climate resilience is yet to commence, with business briefs expected to commence in Q4 2025.

Output 4.1: A NAP monitoring and review system established comprising of data collection, analysis, reporting conventions and guidelines is progressing on schedule (30% achievement). Several consultation workshops on M&E have been jointly undertaken with other training events in three different regions (Northern, central and southern level) since July 2023. A degree of progress has been made including deliverables on M&E/M&R system development although progress has been delayed due to certain output delivery caused by delays from other National Consultants whose contracts were terminated (notably the gender and M&R consultants). Progress on M&R framework development has improved since the engagement of the new M&R national consultant since May 2024, where M&E framework indicators have been drafted (first draft) and which shall be more widely communicated through workshops scheduled for Aug 2024. Likewise, the M&E tracking tool for the project is being enhanced based on initial work developed by the consultant by Q2 2024.

Output 4.2: Technical training provided and awareness events conducted targeting 100 national and local government staff across 18 provinces to implement the NAP monitoring and review system is progressing although slightly behind schedule (20% achievement). The M&E/M&R training activities are now targeted to be delivered by the consultant by Q3-Q4 2024 once the M&R framework was completely developed.

Output 4.3: NAP Annual Progress Reports developed and reported to national and international institutions (e.g. the UNFCCC's LEG and other LDCs) is on schedule (although only 10% complete). The NAP annual progress report will be better defined once the M&E framework is formally approved and comments on the progress on climate change adaptation received from key stakeholders (expected to commence in Q1 2025).

The overall rating of the project is satisfactory. The project has made significant progress during this reporting period in advancing NAP process. The project managed to address delays related to recruitment and procurement in this reporting period. WSP was onboard and worked closely with the team to undertake CRVA, the project has hired national consultant for monitoring, communication, IT and experts to work with WSP to support in delivery. The project has made good progress under outcome 1 and 2 while preparatory work in done to achieve targets under outcomes 3 and 4.

The overall rating for outcomes is satisfactory. Most of the deliveries under outcomes 1 and 2 have been achieved, and the project has done preparatory work for outcomes 3 and 4. The procurement for international experts to develop climate finance strategy and MRV is initiated while national consultants have been hired. The project will report on these outcomes in the next PIR.

Similarly, the overall rating for outputs is also satisfactory. Most of the outputs related to outcomes 1 and 2 have been achieved, while the integration in sectoral plans will be done once NAP is finalized. The project has completed preparatory work to achieve outputs related to outcome 3 and 4.

Overall risk rating: The consolidated project risk is classified as being "low." This is justified on the grounds of addressing risks raised during CEO endorsement, current/previous PIRs etc.:

#### 2.4 Co Finance

Planned Co-	\$ 22,409,174
finance:	
Actual to date:	1,856,046
Progress	Justify progress in terms of materialization of expected co-finance. State any relevant challenges:
	Total Co-finance reported till date: USD 1,856,046 (8%)
	Co-finance reported this year: USD 532,290
	Co-finance reported in previous year: USD 1,323,755
	The total co-finance reporting till date is USD 1,856,046 out of which USD 532,290 is reporting in this reporting period. There are two co-financers
	reported for this year.

MONRE (DCC) reported USD 150,000 in in-kind contributions. DCC is hosting the project and in-kind contribution is for the office space, photocopy, and overhead, as well as the time contribution of DCC officials for technical advice and expertise.

GCF GGGI reported USD 382,290.96. The co-finance reported in conducting sectoral meeting and consultation to prepare adaptation action plan for agriculture, forest, water resources, urban development (USD 214,607), which complimented in strengthening NAP's sectoral plan. The project conducted CRVA in agriculture, forestry, and water (106,703), and the information is used by the NAP CRVA team. Thus, the data and information collected by the two projects complemented the CRVA process without duplicating.

The co-finance report is attached as Annex 1.

#### 2.5. Stakeholder

Date of project steering	2023-09-22
committee meeting	
Stakeholder engagement (will be	The Project Steering Committee (PSC) meeting was organized on 22 September 2023 after the submission of the NAP document version
uploaded to GEF Portal)	2 to the sectoral government offices/line ministries. The event presented the progress updates on the project implementation and
	discussed the annual workplan for 2024 and way forward for the NAP document development.
	The stakeholder engagement activities under the project are on-going which include participants and representatives from key
	stakeholders at both national and sub-national levels which engaged in different activities, consultation meetings and workshops. From
	July 2023 to June 2024, there have been 16 stakeholder consultation workshops were undertaken. A total of 1275 stakeholders (865 M
	and 410 F) have been involved in project-related stakeholder consultation events and activities to date (see Annex 1_A and Annex1_B).
	The project has prepared a Stakeholders Engagement Plan (SEP) which has been the formal project document since it was developed
	during Project Inception. According to the 2024 project work plan, SEP is anticipated to be revised by the Gender Equality and Social
	Inclusion Consultant once she/he is onboard (during Q3 of 2024) including the Gender Action Plan in consultation with the project management team and stakeholders.
	To date, all concerned stakeholders have actively participated in different project activities including consultation workshops and
	training events conducted at both national and local levels. Participants and representatives are included from different institutions
	including national government agencies which included sectoral departments of line ministries and public civil society organizations such
	as Lao Women Union and Lao Youth Union; local government agencies in all 18 provinces; academia and international organizations.

In addition, the sectoral and provincial level focal points have also been appointed since 2023. In total, there have been 27 national focal points/contacts officially appointed from different departments and ministries, and 18 provincial level focal points assigned from all 18 provinces. (See details in Annex 1\_A and 1\_B))

### 2.6. Gender

Does the project have a gender	Yes
action plan?	
Gender mainstreaming (will be	Gender Action Plan is prepared during the project development phase. According to the project work plan for 2024, the gender action
uploaded to GEF Portal):	plan targeted on gender engagement and enhancement for activities for 2024-2025. It is to be revised once the gender equality and
	social inclusion consultant is contracted with the project – targeted to be commenced by Q3 2024.
	The project treats the voice of members of both genders in a completely equal manner. The project implementation also has engaged
	women to participate and contribute to the project activity and consider the priority needs of women as well as support the agencies
	such as Lao Women Union and others, to sharing ideas and inputs. In addition, the number of women participating in each meeting and workshop is almost 30% of the total participants (this observation here with efforts to balance the participation into 2023/24).
	workshop is annost 50% of the total participants (this observation here with enorts to balance the participation into 2025) 247.
	In terms of discussion, the women participants raised the topic on women's engagement and how to contribute to the project activities
	and suggested some of possible solution to address gender gaps. The project has enhanced both male and female participants engaging
	in the project activities, in particular female participants from different departments of line ministries and local government agencies
	have actively engaged in different consultation workshops and training events held by the project.
	The gender-related organizations and CSOs responsible for gender work also engaged in the project activities, including Lao Women
	Union and Lao Youth Union. All voices and feedback of female participants have been also recorded and responded during the meetings
	and workshops. According to the meeting records, there have been 410 females in total participated in the relevant project activities
	undertaken from July 2023 to June 2024. For each workshop, it was estimated that around 32 percent of participants were female.
	A Gender Action Plan (GAP) was prepared during project development phase (annex 16 of the project document). The project will
	continue towards the effective implementation of the recommendations set out within the GAP as well as monitoring them. In this
	reporting period, the gender and social inclusion analysis has been produced and added to the NAP latest version (see Annex attached
	below). The Project Steering Committee has 50% members that are women (to agree upon). The project team has also 50% of the team

	members comprised of women (such as project coordinator, project assistant, GEF coordination specialist).
	members comprised of women (sach as project coordinator, project assistant, der coordination specialist).

## 2.7. ESSM

Moderate/High risk projects (in	Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?
terms of Environmental and	No
social safeguards)	If yes, what specific safeguard risks were identified in the SRIF/ESERN?
New social and/or	Have any new social and/or environmental risks been identified during the reporting period?
environmental risks	No
	If yes, describe the new risks or changes?
Complaints and grievances	Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?
related to social and/or	No
environmental impacts	If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?
	A separate stand-alone Grievance Redress Mechanism (GRM) has been produced and is made accessible to all stakeholders via various medium). The GRM is attached as Annex 2_A and 2_B.
	A grievance refers to an issue, concern, problem or claim that an individual, a community group, or any other party has in relation to implementation of the project activities or direct impacts associated to project activities. The main objective of the GRM in a project is to
	avoid, minimize or mitigate any adverse impacts related to the implementation of project activities, decisions, and actions at national and sub-national levels. The GRM is considered as problem-solving mechanism for managing grievances and is not intended to replace
	the existing judiciary or other form of legal recourses. To date, there have not been any grievances or complaints about the social and environmental impacts from the relevant stakeholders.
Environmental and social	The concerns related to environmental and social impacts are rated as low, as the main project activities focus on capacity building to
safeguards management	strengthen the capacity of Lao PDR in advancing the country's National Adaptation Plan process. The project's emphasis on capacity and
	systems building for stakeholders in national adaptation planning means that it does not involve on-the-ground interventions or hard
	infrastructure development. Instead, the project interventions and activities aim to strengthen the climate resilience of national and
	local communities, including their ability to sustainably manage natural resources under conditions of long-term climate change.

#### 2.8. KM/Learning

# Knowledge activities and products

Communication and Outreach Strategy (COS) have been developed since July 2023 by the communication and outreach consultant based on the current situation of the project. The COS strategy covered short, medium and long-term strategic plan and has been used to guide the project and encourage sustainable social and behavior change, together with the communication tools, channel, and platform to strengthen public awareness and products present. In term of the progress of the COS implementation for the 2024, the project has made several progresses since 2023 which included the developing of the high-quality visual outputs and stories for the project including press releases, fact sheets, social media outputs, speeches and key messages, especially supporting the DCC for designing the media and key messages for the CoP 28 event (UAE November 2023). Apart from this, the project has created the strong visibility of the project and NAP document development in the news and media and provided expert communication and media related advice on how to implement COS to senior and junior staff of the project as well as the staff of DCC through an introductory workshop and subsequent training events through 2023-2024. (DRAFT COS in ANNEX 3). In addition to the COS strategy, general progresses have been made from July 2023-June 2024 regarding communication work of the project including the development of the social media (Facebook Page), project shirt design, awareness raising events with the academia such as the National University of Laos.

The weblink for the knowledge products:

The link of NAP official FB https://www.facebook.com/NAPLaopdr

The link of All NAP communicator materials https://drive.google.com/drive/folders/14JIc0s3irY8DmcqpSwY\_O\_Jt7pUeYYGg

#### Main learning during the period

The NAP process, supported by the project, has conducted capacity-building and awareness-raising activities to build and enhance the capacity of sectoral stakeholders in climate change affairs throughout 2023-2024. This is essential at the national and provincial levels to better understand the impacts of climate change and possible ways to integrate adaptation in planning, budgeting, and implementation.

The development of knowledge and capacities is crucial to support the NAP process and the future development of NAPs and sectoral programs. Awareness raising is integral to the NAP process for 2023 as it helps catalyze and increase support for action, and mobilize local knowledge and resources, particularly among the private sector, communities, youth, women, and vulnerable groups.

In addition, the project also engages diverse, gender-inclusive stakeholders, including senior officials from the respective divisions/departments of the line ministries, civil society organizations, and sector-specific experts. Stakeholder engagement in the project is further enhanced through the appointment of focal points for each sector. Presently, over 27 focal contacts/coordinators have

been appointed from relevant departments of line ministries, and provincial level coordinators from 18 provinces have also been designated for the NAP formulation process. These focal contacts are mandated to coordinate and participate in project activities, validate climate information, and assess sector-specific capacity gaps and needs, as well as climate risk and vulnerability.

Moreover, sectoral officials, stakeholders, and local government officials from each province were actively engaged in integrating project activities especially during the data collection for the climate risk and vulnerability assessment undertaken since July 2023. Throughout the different activities of CRVA, a series of events, group work, and multi-stakeholder consultative and validation processes were organized with the active participation of all stakeholders. However, coordination is challenging and often approached poorly due to the involvement of multiple stakeholders at different levels. Especially, formulating a NAP for Lao PDR is a new task at the local and provincial levels, and some staff in charge do not have sufficient experience in climate change work, leading to requiring more capacity development and coordination workshops at the local levels.

Additionally, there is a lack of coordination and an information sharing on CRVA, as well as a comprehensive repository with information on climate impacts on different sectors. Further, the information on CRVA remains fragmented and difficult to track for most sectors in Lao PDR. Since different development partners and agencies undertook their own CRVAs but they are not shared with one another and with the relevant government agencies.

#### 2.9. Stories

Stories to be	The NAP process under this project encompasses various activities, with significant progress made since July 2023. The key milestones achieved include
shared	the development of multiple draft versions of the NAP document. The final NAP version will be printed and shared as well as other technical documents
	when appropriate. Towards the end of the project, the PMU is planning to publish the experiences and learnings of the NAP process.

# **3 Performance**

## **3.1** Rating of progress towards achieving the project outcomes

<b>Project Objective and Outcomes</b>	Indicator	Baseline leve	Mid-Term	<b>End of Project</b>	Progress as of	Summary by the EA of attainment of the indicator	Progress
			Target or	Target	current period	& target as of 30 June	rating
			Milestones		(numeric,		
					percentage, or		
					binary entry only)		
Objective: To Strengthen the	Degree to which the technical	Despite the	Increase of at	Increase of at	50%	Progress has been made since PIR 2023	S
institutional and technical	and institutional capacity of	development	least 2 points	least 4 points		(previously 25%) on the intention to	
capacity of stakeholders and the	targeted national and	of an	in the capacity	in the capacity		strengthen the institutional and	
Government in Lao PDR to	subnational government	institutional	scores of the	scores of the		technical capacities, various workshops	
advance the NAP process	institutions, district-level	and policy	national and	national and		and trainings were conducted., 8	
	stakeholders and local	framework	subnational	subnational		training workshops conducted in total	
	communities is strengthened	for climate	governments	governments		from June 2023-June 2024. During this	
	to advance the NAP process.	change	as outlined in	as outlined in		reporting period, about 1,275 people	
		adaptation,	the TMAD five-	the TMAD five-		were trained out of which 410 are	
		Lao PDR's	step criteria	step criteria		females, covering 18 provinces cross the	
		capacity to	methodology	methodology		country.	
		mainstream	(Max 10, Min	(Max 10, Min		The details of the	
		medium- to	0)	0)		relevant training workshops conducted in	
		long-term				this PIR period please refer to the	
		adaptation				table in Section 2.2 GEF core and sub	
		planning				indicator and Annex 1_A in the google	
		remains				drive.	
		constrained					
		by: i) limited				https:	
		climate data				//drive.google.com/drive/folders/1H-xSu_	
		produced by				a1aB_iMTNsslQGi1dg_32CaEyG?usp=drive_lin	
		the climate				k	
		information				The list of training and	
		systems; ii)				workshops organized during this	
		low levels of				reporting period are summarized as	

Project Objective and Outcomes	Indicator	Baseline leve		End of Project	-	Summary by the EA of attainment of the indicator	Progress
			Target or Milestones	Target	I	& target as of 30 June	rating
			ivillestones		(numeric,		
					percentage, or		
					binary entry only)		
		awareness of				follow:	
		the medium-				Climate Risk	
		to long-term				Vulnerability Assessment Validation and	
		climate				Training Workshop for provincial	
		change				official of Northern Provinces conducted	
		scenarios for				in Oudomxay Province from 3-7 July 2023	
		the country;				and delivered by the national capacity	
		iii) limited				development and CRVA	
		research and				consultants.	
		upscaling of				Climate Risk	
		long-term				Vulnerability Assessment Validation and	
		CCA				Training Workshop for Central and	
		solutions;				Southern provincial officials in	
		and iv) non-				Khammouane Province from 10-14 July 2023	
		existent				and delivered by the national capacity	
		monitoring				development and CRVA	
		and				consultants.	
		evaluation				Climate Risk	
		systems for				Vulnerability Assessment Validation and	
		CCA				Training Workshop for Sectoral and	
		interventions.				national officials in Vientiane Province	
		The current				from 17-21 and delivered by the national	
		capacity of				consultants.	
		governmental				Climate Change	
		institutions				Adaptation Design and Planning Workshop	
		and				for Northern Provincial Officials in	
		stakeholders				Luangnamtha Province from 7-11 August	
		to advance				2023 and delivered by the national	
		the NAP				consultants (NAP writing consultant and	
		process has				policy development	

Project Objective and Outcomes	Indicator	Baseline leve	Mid-Term	End of Project	Progress as of	Summary by the EA of attainment of the indicator	Progress
			Target or	Target	current period	& target as of 30 June	rating
			Milestones		(numeric,		
					percentage, or		
					binary entry only)		
		been				consultant)	
		estimated at				Climate Change	
		PPG				Adaptation Design and Planning Workshop	
		Validation				for Southern Provincial Officials in	
		stage with				Savannakhet Province from 21-25 August	
		the Executing				2023 and delivered by the national	
		Agency, using				consultants (NAP writing consultant and	
ı		the TAMD				policy development	
		five-step				consultant)	
		criteria and 1-				Climate Risk	
		10 scoring.				Vulnerability Assessment for National	
		The current				Adaptation Plan Workshop for	
		capacity of				sectoral/national Officials in Vientiane	
		governmenta				Province from 19-21 March 2024 and	
		national and				delivered by the national consultants	
		provincial				(CRVA, NAP writing and policy	
		level				development)	
		institutions				Climate Risk	
		and				Vulnerability Assessment for National	
		stakeholders				Adaptation Plan Workshop for Northern	
		to advance				Provincial Officials in Xiengkhuang	
		the NAP				province from 2-5 April 2024 and	
		process is				delivered by the national consultants	
		estimated to				(CRVA, NAP writing and policy	
		be 5 and 1				development)	
		respectively.				Communication for	
		Awareness				National Adaptation Plan Workshop for	
		levels also to				Central and Southern officials in	
		be				Champasack Province from 9-11 April 2024	
		established				and delivered by the national	

Project Objective and Outcomes	Indicator	Baseline level		End of Project	_		Progress
			Target or	Target	•	& target as of 30 June	rating
			Milestones		(numeric,		
					percentage, or		
		alousius as			binary entry only)		-
		during				communication and outreach	
		Inception				consultant.	
		Phase.				Overall, the	
						project is continuing to strengthen the	
						capacity of government officials at all	
						levels (national and provincial)	
						regarding climate change adaptation to	
						enable them to recommend revisions and	
						integrate climate change adaptation into	
						sectoral policies, plans, and	
						strategies.	
Outcome 1: Capacity of	Institutional coordination	NMC	Institutional	Institutional	45	Progress has been made since PIR 2023	S
stakeholders to advance the NAP	mechanisms for NAP	institutions	coordination	coordination		(previously reported 35%) on the	
process strengthened at a	planning strengthened.	are inactive	mechanisms	mechanisms		intention to initiate.	
national level and across 18	Number of sector Ministries	at the	for NAP	for NAP		To date,	
provinces of Lao PDR.	and decentralized	moment.	planning	planning		there have been 20 consultation	
	governments that include	The baseline	comprising of	comprising of		workshops conducted and engaged by these	
	gender sensitive CCA actions	numbers for	10 individuals	25 individuals		focal points. The workshops mainly	
	in at least one statutory plan.	these	meeting twice	meeting twice		focused on discussing the NAP document	
	Knowledge and awareness	indicators will	yearly at policy	yearly at policy		development and CRVA conducting. Please	
	levels about adaptation	be confirmed	level, and at	level, and at		refer to Annex 1_A in google drive for	
	strategies and engagement in	during the	least quarterly	least quarterly		detail.	
	it.	project's	at technical	at technical		https://drive.google.c	
		inception	level, to guide	level, to guide		om/drive/folders/1H-xSu_a1aB_iMTNsslQGi1	
		phase.	and support	and support		dg_32CaEyG?usp=drive_link	
			gender-	gender-		The	
			sensitive	sensitive		next PIR reporting period shall	
			adaptation and	adaptation and		demonstrate completion of the Framework	
			mainstreaming	mainstreaming		and ToR for National Coordination	
			directions for	directions for		Mechanism which needed to be updated as	

<b>Project Objective and Outcomes</b>	Indicator	Baseline level	Mid-Term	End of Project	Progress as of	Summary by the EA of attainment of the indicator	Progress
			Target or	Target	current period	& target as of 30 June	rating
			Milestones		(numeric,		
					percentage, or		
					binary entry only)		
			ministries and	ministries and		a consequence of updates to national	
			decentralized	decentralized		committee structures in Laos. A national	
			government.	government.		consultant was engaged to complete this	
			3 sector	6 sector		towards the end of the current PIR	
			Ministries and	Ministries and		reporting period.	
			9 provincial	18 provincial		Regarding	
			governments	governments		Sectoral/National Adaptation Plans, a	
			and 60 Districts	and 130		national adaptation plan of the health	
			have	Districts have		sector (H-NAP) was progressively	
			incorporated	incorporated		developed and produced since 2023. Apart	
			CCA actions	CCA actions		from this, there have been 12 national	
			into statutory	into statutory		plans developed to date, including	
			plans. 1700	plans. 3,472		National Strategy on Climate Change,	
			people in the	people in the		NDC, Agriculture, Land use and Forestry,	
			public and	public and		Public works and urban development,	
			private sector	private sector		Water resources, Energy and Mines, Labor	
			with increased	with increased		and social welfare, Education, Tourism,	
			knowledge and	knowledge and		the 9th five-year national	
			awareness of	awareness of		socio-economic development plan (NSEDP)	
			climate and	climate and		2021-2025.	
			adaptation	adaptation		After the NAP	
			approaches.	approaches.		document is approved, the provincial	
						adaptation plans of 18 provinces will be	
						further developed and the progress will	
						be reported within the next PIR (2025).	
						In addition, once the NAP document and	
						18 provincial adaptation plans are	
						approved, the climate change adaptation	
						is then planned to be mainstreamed into	
						the socio-economic development plans of	

Project Objective and Outcomes	Indicator		Mid-Term Target or Milestones	End of Project Target	current period (numeric,	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
					percentage, or		
					binary entry only)	130 districts.	
						Regarding	
						private sector engagement for knowledge	
						and awareness raising, this will be	
						initiated once the climate finance	
						strategy was developed and approved. The	
						progress will be reported for the next	
						PIR (2025).	
						Overall, there	
						were 1,603 people (512 females) have	
						already been trained and capacitated to	
						date (2021-2024). About 1869 people are	
						expected to be further trained for the	
						future (2025).	
Outcome 2: System for	Number of sector and	The baselines	NAP and 70	NAP and 154	50%	Progress has been made since PIR 2023	S
developing, upgrading and	provincial development plans	for these	sector and	sector and		(previously 25%) on the intention to	
sharing information to advance	with gender-sensitive CCA	indicators will	subnational	subnational		strengthen a system for developing,	
the NAP process strengthened.	priorities clearly identified	be	development	development		upgrading and sharing information to	
	from risk and vulnerability	determined	plans and	plans and		advance the NAP process.	
	assessments (RVAs). Number	during the	strategies	strategies			
	of climate risk and	project's	based on	based on			
			climate change	climate change			
		phase.	gender-	gender-			
	science information is		sensitive	sensitive			
	available and accessed		adaptation	adaptation			
			priorities	priorities			
			identified from				
			risk and	risk and			
			vulnerability	vulnerability			
			assessments	assessments			

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term	End of Project	Progress as of	Summary by the EA of attainment of the indicator	Progress
			Target or	Target	current period	& target as of 30 June	rating
			Milestones		(numeric,		
					percentage, or		
					binary entry only)		
			that respond to	that respond to			
			climate change	climate change			
			projections.	projections.			
			RVAs	RVAs			
			completed for	completed for			
			6 Districts and	6 Districts and			
			in 3 risk areas	in 6 risk areas			
			each (18 in	each (36 in			
			total).	total).			
			Comprehensive	Comprehensive			
			CCA	CCA			
			information	information			
			shared and	shared and			
			accessed via	accessed via			
			increasing	increasing			
				annual visits			
				and downloads			
			to the web-	to the web-			
			based	based			
			knowledge	knowledge			
			platform.	platform.			
_				At least 3 CCA	66	Progress has been made since PIR 2023	MS
adaptation is mainstreamed into	ř		gender-	gender-		(previously 20%) to mainstream climate	
	priorities and their		sensitive	sensitive		change into socio-economic development	
development planning in Lao PDR	· -	integration of	ľ	priorities and		planning in Laos.	
_	-			their indicators			
		national		in the thematic			
		development		/ sectoral			
	· •	plan. The	sections of	sections of			
	priorities and their indicators	indicators are	NSEDP 2021 –	NSEDP 2021 –			

Project Objective and Outcomes	Indicator	Baseline leve	Mid-Term	End of Project	Progress as of	Summary by the EA of attainment of the indicator	Progress
			Target or	Target	current period	& target as of 30 June	rating
			Milestones		(numeric,		
					percentage, or		
					binary entry only)		
	in the 2021 – 2025 5 Year	short term	2025. At least	2025. At least			
	Sectoral and Province	and not	2 CCA gender-	5 CCA gender-			
	Development Plans of	quantifiable.	sensitive	sensitive			
	climate vulnerable Ministries	There is no	priorities and	priorities and			
	and Provinces. Number of	CCA	their indicators	their indicators			
	private sector	integration	are included in	are included in			
	representatives trained in	into sectoral	3 Ministry	6 Ministry			
	investment opportunities for	(apart from	Sectoral	Sectoral			
	building climate resilience	the Ministry	Development	Development			
		of Health)	Plans and in 9	Plans and in 18			
		and	Province	Province			
		provincial	Development	Development			
		strategies	Plans. 180	Plans. 360			
		and	private sector	private sector			
		development	participants	participants			
		plans.	trained on	trained on			
			promoting	promoting			
			private sector	private sector			
			investment for	investment for			
			building	building			
			climate	climate			
			resilience	resilience			
Outcome 4: Capacity to monitor	Number of poverty and	Monitoring	50 monitoring	Annual	20%	A degree of progress has been made	MS
and review the NAP process in	gender sensitive adaptation	and	and reporting	reporting		since PIR 2023 (previously 10%) on the	
Lao PDRstrengthened.	outcome-level indicators for	Evaluation	staff from	against NAP		intention to strengthen, monitor and	
	which data are collected and	(M&E)	government	and project		review the NAP process in Laos. This is	
	reported annually to inform	systems have	institutions at	indicators		demonstrated by the project preparing	
	the monitoring of adaptation	not been fully	national and	based on		ToR to procure an international MRV	
	and which are included in	developed for	provincial	periodic data		expert which was undertaken during this	
	NESDP 2021-2025 and in	NESDP and	levels trained	collection. 100		PIR reporting period. This shall support	

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term	End of Project	Progress as of	Summary by the EA of attainment of the indicator	Progress
			Target or	Target	current period	& target as of 30 June	rating
			Milestones		(numeric,		
					percentage, or		
					binary entry only)		
	sectoral and provincial 5 Year	poverty	on the NAP	monitoring and		the existing national M&RV	
	Plans 2021-2025. Number of	reduction.	monitoring	reporting staff		consultant who was recruited and	
	monitoring and reporting	The NESDP	framework	from		actively engaged on the project since Q2	
	staff trained on NAP	2016-2020		government		2024. The international team will be	
	monitoring framework	CCA has		institutions at		working together with national	
		indicators.		national and		consultant to prepare a MRV framework	
		However,		provincial		that includes indictors for reporting	
		they were		levels trained		NAP progress in the country (during the	
		developed for		on the NAP		PIR 2025 reporting period).	
		the short		monitoring			
		term and		framework		It is expected that	
		have limited				several consultation/validation	
		relevance to				workshops on M&R framework	
		long-term				development will be undertaken by Q3	
		adaptation				2024. The capacity development training	
		outcomes.				will also be delivered for 100 staff who	
		None of the				are in charge of M&E in their	
		current				sectors. These trainings are expected to	
		sector or				be began by Q4 2024 once the MEL	
		province				framework was completely developed.	
		Development					
		Plans has a					
		set of CCA					
		indicators. As					
		a result,					
		there is					
		currently no					
		baseline for					
		M&E relevant					
		to tracking					

<b>Project Objective and Outcomes</b>	Indicator	Baseline level	Mid-Term	End of Project	Progress as of	Summary by the EA of attainment of the indicator	Progress
			Target or	Target	current period	& target as of 30 June	rating
			Milestones		(numeric,		
					percentage, or		
					binary entry only)		
		the					
		effectiveness					
		of long-term					
		adaptation in					
		Lao PDR.					

## 3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected	Implementation	Implementation	Progress rating justification, description of	Progress
		completion	status as of	status as of	challenges faced and explanations for any delay	Rating
		date	previous	current		
			reporting	reporting		
			period (%)	period (%)		
Component 1:	Output 1.1: National Coordination Mechanism (NCM) established for	2024-01-30	30%	100	Institutional coordination mechanisms	S
Capacity of	the NAP Process comprising of 25 individuals from NECCC and CCTWG				for NAP planning comprising of 25 focal	
stakeholders					point from sectors concerned for NAP	
to advance					development at the technical level which	
the NAP					were formed to support gender-sensitive	
Process					adaptation and mainstreaming directions	
strengthened					for ministries and decentralized	
at a national					government. The 25 focal points include	
level and					representatives from different	
across 18					departments and ministries as	
provinces of					follow:1. Department of Planning and	
Lao PDR					Finance, MONRE2. Department of Water	
					Resources, MONRE3. Department of	
					Meteorology and Hydrology,	
					MONRE4. Department of Land,	
					MONRE5. Lao National Mekong	

Component	Output/Activity	Expected		Implementation	Progress rating justification, description of	Progress
		completion	status as of	status as of	challenges faced and explanations for any delay	Rating
		date	previous	current		
			reporting	reporting		
			period (%)	period (%)		
					Committee	
					Secretariat, MONRE6. Environment	
					Protection Fund, MONRE7. Department of	
					Planning, MPI8. Department of Forestry,	
					MAF9. Department of Planning and	
i					Cooperation, MAF10. Department of	
					Livestock and Fisheries,	
					MAF11. Department of Irrigation,	
					MAF12. National Agriculture and	
					Forestry Research Institute,	
					MAF13. Department of Planning and	
					Cooperation, MoH14. Department of	
					Planning and Finance,	
					MPWT15. Department of Roads,	
					MPWT16. Department of Housing and	
					Urban	
					Planning, MPWT17. Department of	
					Energy	
					and Business, MEM18. Department of	
					Planning and Cooperation,	
					MEM19. Department of Planning and	
					Cooperation, MEM20. Department of	
					Energy Management, MEM21.	
					Department of	
					Industry and Handicraft,	
					MEM22. Department of Social Welfare,	
					MLSW23.National University of	
					Laos24. Department of Youth, Lao Youth	
					Union25. Department of Development, Lao	
					Women UnionTo date, there have been 20	

Component	Output/Activity	Expected	Implementation	Implementation	Progress rating justification, description of	Progress		
		completion	status as of	status as of	challenges faced and explanations for any delay	Rating		
		date	previous	current				
			reporting	reporting				
			period (%)	period (%)				
					consultation workshops conducted and engaged by these focal points. The workshops mainly focused on discussing the NAP document development and CRVA conducting. The training events for the NEC and focal points are anticipated to be conducted by Q3-Q4 2024 after the capacity assessment and the training			
					toolkit were produced.			
	Output 1.2: Roadmap produced for the elaboration, coordination, and implementation of the NAP Process and submitted to the CCTWG and NECCC for approval		90%		The NAP roadmap of Lao PDR has been completed	S		
	Output 1.3: CCA ToT and technical staff training programmes for 350 staff (50% men 50% women) and toolkits developed and delivered for elaborating, implementing, monitoring and coordinating the NAP process.	2024-06-30	50%		There have been 6 ToT training workshops successfully conducted that focus on climate change adaptation, climate scenarios and projection, the climate risk and vulnerability assessment (CRVA) of identified sectors, identifying climate adaptation needs of each thematic and cross-cutting sector.  Reporting in this PIR period: 430 people were trained out of which 127 are females, covering 18 provinces cross the country. Please refer to SN 14, 15, 21, 22, 23 and 26 in table above in section 2.2 and Annex 1_A in google drive for detail. https://drive.google.com/drive/folders/1H-xSu_a1aB_iMTNsslQGi1dg_32CaEyG?usp=drive linkReported in the previous PIR.	S		

Component	Output/Activity	Expected completion	Implementation status as of	-	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
		date	previous reporting	current reporting period (%)	,,,,,,,,	
					Total 528 participants, including 157 Females.Cumulative: Total 958 people, including 284 Females	
	Output 1.4: One central and three regional awareness raising events conducted for the public – including government, CSOs, local communities and private sector- on the need for and the rojects towards medium and long-term adaptation.	2024-07-31	0%		From July 2023 to date, there have been two awareness raising events conducted in collaborated with the National University of Lao PDR, one in October 2023 and the other in June 2024. workshops successfully. Both awareness raising events focused on the themes of woman and climate change adaptation and Climate Resilience which linkages to the National Adaptation Planning Processes Reporting in this PIR period: Number of people who attended in these events 320 people including 150 females from Line Ministries, Stakeholder concerned, International Organization and National University of Laos None reported in the previous PIR reporting period. Cumulative: 320 people, including 150 females	S
Component 2 System for developing, upgrading and sharing climate information to advance	Output 2.1: A standardised framework developed and applied for district and provincial climate risk and vulnerability assessment and evidence-based adaptation and development planning.	2024-06-31	30%		CRVA standardized framework for six provinces is under development using data received from the workshop held in Vangviang from 19-20 March 2024. Project team agreed that in-depth CRVA assessment will be done for only 6 provinces by WSP – additional 12 provinces will be undertaken in Q3 2024	S

Component	Output/Activity	Expected	Implementation	Implementation	Progress rating justification, description of	Progress
		completion	status as of	status as of	challenges faced and explanations for any delay	Rating
		date	previous	current		
			reporting	reporting		
			period (%)	period (%)		
the NAP					onwards by a separate National	
Process					Consultant team and well be reported	
strengthened.					during PIR (2025)	
	Output 2.2: Applied research carried out to measure the technical	2024-08-30	10%	20	The project has prepared a ToR to	MS
	effectiveness and economic efficiency of adaptation strategies in				procure international MRV expert and	
	providing adaptation benefits in the medium and long-term				Climate Finance. The national M&RV	
					consultant, and Climate Finance has been	
					recruited and on board with the project	
					since Q2 2024. The international team	
					will work together with national	
					consultant to prepare research tasks to	
					carry out to measure the technical	
					effectiveness and economic efficiency of	
					adaptation strategies in providing	
					adaptation benefits in the medium and	
					long-term and will be reported during	
					the next PIR reporting period).	
	Output 2.3: A platform established for sharing climate information for	2024-05-30	20%	20%	- Project has recruited an IT	MS
	CCA				consultant and the consultant has	
					prepared concept note for information	
					sharing system.The first version of	
					the website/platform is expected to be	
					developed and presented to the	
					stakeholders by Q4 2024, including the	
					business plan/strategy for the website	
					maintenance and updating. The platform	
					will be prepared and reported in next	
					PIR.	
	Output 2.4: NAP document elaborated based on Outcomes 1 and 2	2023-12-30	50%	80%	To date, two versions of the NAP	MS
	deliverables and submitted to the NECCC for approval. NAP document				documents have been under revision and	

Component	Output/Activity	Expected	Implementation	Implementation	Progress rating justification, description of	Progress
		completion	status as of	status as of	challenges faced and explanations for any delay	Rating
		date	previous	current		
			reporting	reporting		
			period (%)	period (%)		
	elaborated				approval (Lao and English). Different	
					national consultation workshops have	
					been jointly organised since 2023 for	
					validating NAP document, including	
					Luangnamtha province workshop (7-8 Aug	
					2023), Savannakhet province workshop	
					(23-24 Aug 2023), Vientiane province	
					workshop (18-19 Sep 2023), Vientiane	
					Capital (22 Sep 2023), Vientiane	
					province workshop (10-12 Oct 2023),	
					Khammouan province workshop (13-14 Feb	
					2024) and Vientiane province workshop	
					(14 March 2024) Currently, the NAP	
					document is at version 5 (both English	
					and Lao), and this is being set as the	
					basis for being the final version which	
					is expected to be submitted to the	
					government office for the endorsement by	
					September 2024 once the WSP work on	
					CRVAs is finally concluded and accepted	
					by the PMU. (Please refer to the google	
					drive for latest version of NAP	
					versionhttps://drive.google.com/drive	
					/folders/1H-xSu_a1aB_iMTNsslQGi1dg_32CaE	
					yG?usp=drive_link	
Component 3	Output 3.1: Revisions to national, sectoral and provincial strategies	2024-08-30	40%	50	12 sectoral plans were developed; the	S
Climate	and development plans made to integrate CCA priorities				NAP document is the process of	
change					finalization and once it is approved,	
adaptation is					the provincial adaptation plans will be	
mainstreamed	1				further developed for 18 provinces	

Component	Output/Activity	Expected	Implementation	Implementation	Progress rating justification, description of	Progress
		completion	status as of	status as of	challenges faced and explanations for any delay	Rating
		date	previous	current		
			reporting	reporting		
			period (%)	period (%)		
into social and					across the country.The guidelines on	
economic					mainstreaming CCA priorities into the	
development					development plans of 18 provinces has	
planning in					been prepared and drafted. Several	
Lao PDR in the					consultation workshops have been	
medium- and					organised in different regions for	
long-term.					validating the guidelines including	
					Oudomxay Province workshop (6-7 Feb	
					2024), Khammouan province workshop	
					(13-14 Feb 2024), and Vientiane province	
					workshop (14 March 2024). (See Annex	
					attached below for the Guideline)	
	Output 3.2: A NAP finance strategy developed to effectively mobilise	2024-08-30	10%	20%	ToR is finalized, procurement of the	MS
	and utilise funding resources for adaptation that promotes				international climate finance expert is	
	sustainable development.				processed during this PIR reporting	
					period. NAP Finance Strategy will be	
					developed in 2024/25 based on the study	
					of the climate public expenditure and	
					institutional review (CPEIR) and	
					reported in next PIR.	
	Output 3.3: One central and three regional training courses with	2024-06-30	10%	20%	During this PIR reporting period, the	MS
	adaptation mainstreaming toolkit, targeting 160 planning and				guidelines on CCA mainstreaming have	
	decision-making staff conducted in years 1 and 3 integrate adaptation				been drafted and currently under final	
	social and economic				review. The training for CCA	
					mainstreaming is expected to be	
					commenced and delivered by Q3-Q4 2024	
					following approval of the guidelines	
	Output 3.4: Business briefs developed that promote private sector	2024-08-30	0	10	The project has prepared ToR to procure	MS
	investment for building climate resilience.				international expert to prepare Climate	
					Finance strategy. The national Climate	

Component	Output/Activity	Expected	Implementation	Implementation	Progress rating justification, description of	Progress
		completion	status as of	status as of	challenges faced and explanations for any delay	Rating
		date	previous	current		
			reporting	reporting		
			period (%)	period (%)		
					Finance expert has been recruited and on	
					board with the project since Q2 2024.	
					The international consultant will work	
					together with national consultant to	
					prepare Business briefs developed that	
					promote private sector investment for	
					building climate resilience. According	
					to the work plan, this business brief is	
					expected to be commenced by Q4 2025	
Component 4:	Output 4.1: A NAP monitoring and review system established	2024-03-30	20%	30%	The process of M&R framework development	MS
Monitoring,	comprising of data collection, analysis, reporting conventions and				commenced since Q2 2024. The M&E	
reviewing and	guidelines.				framework and indicators are currently	
reporting on					drafted (first draft) (refer to document	
the NAP					"Lao PDR MEL framework" in the	
Outcomes in					google drive.	
Lao PDR					https://drive.google.com/drive/folders	
					/1H-xSu_a1aB_iMTNsslQGi1dg_32CaEyG?usp=d	
					rive_link The M&E tracking tool for	
					the project has also been developed.	
					(see	
					https://drive.google.com/drive/folders/1	
					H-xSu_a1aB_iMTNsslQGi1dg_32CaEyG?usp=dri	
					ve_link) Lao Statistics Bureau remain	
					as a key potential partner for M&R	
					system development, in line with the	
					mandate and existing data collection	
					platforms that it is responsible for.	
					This needs to be further discussed with	
					the team and sectors concerned to ensure	
					proposals remain in line with the	1

Component	Output/Activity	Expected	Implementation	Implementation	Progress rating justification, description of	Progress
		completion	status as of	status as of	challenges faced and explanations for any delay	Rating
		date	previous	current		
			reporting	reporting		
1			period (%)	period (%)		
1					Bureaus' expectations. During this	
i					reporting period, work has commenced on	
					establishing a M&R system. Some data	
					collection on the existing monitoring	
					system of the GoL has commenced, with	
					consultation workshops on M&E having	
					been jointly undertaken with other	
I					training events within three different	
I					regions (northern, central and southern	
					level) since July 2023.	
1	Output 4.2: Technical training provided and awareness events	2024-05-30	20%	20%	ToR for International MRV has been	MS
I	conducted targeting 100 national and local government staff across				prepared and national consultant has	
I	18 provinces to implement the NAP monitoring and review system.				been hired. The M&E/M&R training	
1					activities are targeted to be delivered	
					by the consultant by Q3-Q4 2024 once the	
					M&R framework was completely developed.	
					This will be reported during the next	
					PIR period).	
	Output 4.3: NAP Annual Progress Reports developed and reported to	2024-11-30	10%	10	The NAP annual progress report will be	MS
	national and international institutions (e.g. the UNFCCC's LEG and				defined once the M&E framework is	
	other LDC)s				approved and the progress on climate	
					change adaptation is received from key	
					stakeholders. This is expected to	
					commence during 2025.	

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

## 4 Risks

## 4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and	Low	Low
responsibilities		
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Low	Low
4 Budget	Low	Low
5 Financial Management	Low	Low
6 Reporting	Low	Low
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

## 4.2 Table B. Risk-log

### Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome /	CEO	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current	Δ	Justification
	outputs	ED						PIR		
Limited high-level political support for	Outcome 1	М	M	L	L					The limited high-level political
National Coordination Mechanism.										support for National Coordination
										Mechanism is considered as the low
										this for this reporting period. This is
										because this concern has been
										progressively improved over time

Risks	Risk affecting: Outcome /	CEO	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current∆	Justification
	outputs	ED						PIR	
									since 2023. Several progresses made
									for the developing and improving the
									high-level coordination mechanism.
									In particular. the final draft of
									National Environment Committee
									(NEC) is under revision and approval.
									The NEC is only the high-level
									coordination mechanism covering the
									areas of climate change. environment
									and water resources. It is expected to
									re-activated and approved by Q3
									2024. Once this committee is in place.
									the high-level committee members
									are expected to be more engaged in
									the NAP process as well as the
									relevant consultation workshops. This
									engagement will ease concern
									regarding the limited high-level
									political support for the national
									coordination mechanism. and
									training.
Limited ownership / commitment at	Outcome 1	L	L	L	L				This remains a low risk. Despite there
technical level									is a risk in limited ownership at the
									technical level. However. it is under
									the control of the project. Most
									project and DCC staff actively
									contributed their roles to the project
									implementation. Although there is
									some delay in some project activity

Risks	Risk affecting: Outcome /	CEO	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current	Δ	Justification
	outputs	ED						PIR		
										delivery. most tasks and activities
										have been successfully delivered.
										especially the planed workshops and
										events. In terms of the strategy.
										encouraging more staff of the project
										and DCC participating and involving in
										the capacity development and
										relevant workshops and events will
										help enhance the ownership and
										awareness of the project as well as
										NAP process.
The unavailability of suitably qualified	Outcomes 1&4	М	М	L	L					The unavailability of suitably qualified
human resources and turnover of key										human resources and high staff
specialist staff may hamper project										turnover can be considered a
implementation.										medium-level risk. There is a
										potential for staff turnover within
										DCC. where well-trained project staff
										may be moved to other divisions or
										departments. or even promoted to
										higher positions. This is beyond the
										project's control. Additionally. there
										is a risk of unavailability and
										incapability of the recruited national
										consultants. The project has faced
										issues where national consultants
										were unable to deliver their assigned
										tasks due to various reasons. For
										example. the national gender
										consultant recruited in 2023 could

Risks	Risk affecting: Outcome /	CEO	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current	Δ	Justification
	outputs	ED						PIR		
										not complete their deliverable on
										time due to health issues.
										Furthermore, there have been delays
										in recruiting international
										consultants. Some tasks. such as
										CRVA study. require both
										international and national
										consultants to work in parallel within
										the same timeframe.However. the
										delay in recruiting the international
										consultant/firm has caused delays in
										the overall CRVA related deliverables.
										To address this. the UNEP team, Chief
										Technical Advisor and Project
										Management Unit team should
										closely coordinate to ensure the
										timely recruitment of both
										international and national
										consultants. Moreover, UNEP should
										engage more international
										consultants and firms (in an improved
										expeditious manner where possible)
										to address the capacity constraints of
										the national governments, especially
										in the fields of climate finance and
										M&E.
scarcity of government budget resources to	Outcome 2	Н	Н	М	L					The budget allocation is limited at
support the long-run operation and										present as government has limited
maintenance costs of the climate										understanding/buy in to invest in

Risks	Risk affecting: Outcome /	CEO	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current	1 Justification
	outputs	ED						PIR	
information system									robust climate information system.
									However. the project has recently
									recruited the IT consultant in Q2
									2024. The IT consultant is expected
									help the project conduct the study
									regarding needs of Department of
									Climate Change for IT and
									information management work.
									which includes recommendations on
									how to address the issue on limited
									budget for the climate information
									system management for long term.In
									this reporting year, the project has
									procured WSP and undertook CRVA.
									The assessment helped to integrate
									climate information in NAP process
									and will be used to finalize NAP,
									climate finance strategy for the
									country.
Slow government administrative process	All outcomes & outputs	M	L	L	L				The administrative. especially
results in delays to project activities									procurement process is slow.
									However. this has been progressively
									improved over time since 2023.
									Currently. over 10 national
									consultants have been recruited since
									Q2 2024.
Consolidate project risk		М	М	L	L				
					L				

### 4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the	Actions effectively	What	When	By Whom
	previous reporting instance	undertaken this reporting			
	(PIRt-1, MTR, etc.)	period			

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

# **5 Amendment - GeoSpatial**

#### **Project Minor Amendments**

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

## 5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	No
Components and Cost:	No
Institutional and implementation arrangements	:No
Financial Management:	Yes
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

Procurement Management Plan has considered the necessary revised changes.

### 5.2 Table B: History of project revisions and/or extensions (TM)

Version	Туре	Signed/Approved by UNEP	Entry Into Force (last	Agreement Expiry Date	Main changes
			signature Date)		introduced in this
					revision
Amendment. Extension	Amendment & Extension				

**GEO Location Information:** 

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: https://coordinates-converter.com Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	<b>Location Description</b>	Activity Description
Lao PDR	19.8563	102.4955			

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. \*

As this is national NAP project, this section is not relevant for this project.

[Annex any linked geospatial file]

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