

UNEP GEF PIR Fiscal Year 2024

Reporting from 1 July 2023 to 31 March 2024

1. PROJECT IDENTIFICATION

1.1. Project details

Identification Table	GEF ID.:10026	Umoja no.: SB-010878.02
	SMA IPMR ID: 38685	Grant ID: S1-32CBL-000001
	Project Short Title: CBIT Togo	
Project Title	Togo Climate Transparency Framework	
Duration months	<i>Planned</i>	36 months
	<i>Age</i>	47 months
Project Type	Medium Size Project	
Parent Programme if child project	N/A	
Project Scope	National	
Region	Africa	
Countries	Togo	
GEF Focal Area(s)	Climate Change Mitigation	
GEF financing amount	US\$ 1,010,267	
Co-financing amount	US\$ 300,000	
Date of CEO Endorsement/ Approval	31 March 2020	
UNEP Project Approval Date (on Decision Sheet)	7 July 2020	
Start of Implementation (PCA entering into force)	13 July 2020	
Date of Inception Workshop, if available	5 March 2021	
Date of first disbursement	4 September 2020	
Total disbursement as of 31 March 2024	US\$ 948,500 ¹	
Total expenditure as of 31 March 2024	US\$ 943,371 ²	
Midterm undertaken?	No	
Actual Mid-Term Date, if taken	N/A	
Expected Mid-Term Review Date	N/A	

¹ A final disbursement will be processed to the Executing Agency once all final reports are prepared.

² In addition to the actual expenditure as of 31 March 2024, the Executing Agency still has US\$ 23,903 of unliquidated commitments to be settled.

Completion Date	<i>Planned-original PCA</i>	31 October 2023
	<i>Revised-Current PCA</i>	31 March 2024
Expected Terminal Evaluation Date		30 September 2024
Expected Financial Closure Date		31 March 2025

1.2. Project description

Project Objective: Developing capacities of Togolese stakeholders to set up and run a national information system for climate transparency.

Component 1: Strengthening the Togolese institutional arrangements and capacities to meet the Paris agreement requirements on an enhanced transparency framework.

The CBIT project in Togo will enable the establishment of an efficient and comprehensive climate related information system as well as build technical and human capacities. It will also enable Togo to strengthen the skills of its stakeholders through trainings on inventory modules, but also on the monitoring of the actions implemented in the context of the struggle against climate change. Strengthening the capacities of CBIT institutions and staff will lead to the generation of harmonized data at the national level, and significantly improve the quality of the data. In turn, the production of quality data will improve the quality of decision-making and especially policy making.

Executing Agency: National Environmental Management Agency (ANGE)

1.3. Project Contacts

Division(s) Implementing the project	Climate Change Division, Mitigation Branch, GEF Climate Mitigation unit
Name of co-implementing Agency	N/A
Executing Agency(ies)	National Environmental Management Agency (ANGE)
Names of Other Project Partners	African Sustainability Center (ASCENT)
UNEP Portfolio Manager(s)	Asher Lessels
UNEP Task Manager(s)	Julien Lheureux
UNEP Budget/Finance Officer	Fatma Twahir
UNEP Support/Assistants	Hassan Coulibaly
EA National Project Director	ADADJI Koffi Efanam
EA Project Manager	SAMAROU Moussa
EA Finance Manager	ANATE Afete
EA Communications Lead, if relevant	N/A

2. OVERVIEW OF PROJECT STATUS

2.1 UNEP PoW and UN

UNEP Current Subprogramme(s)	Climate stability: Countries increasingly transition to low-emission economic development pathways and enhance their adaptation and resilience to climate change
PoW Indicator(s)	Indicator (iii) Number of national, subnational and private sector actors reporting under the enhanced transparency arrangements of the Paris Agreement with UNEP support
UNEP previous Subprogramme(s)	N/A
UNSDCF / UNDAF linkages	The project is aligned with United Nations Development Assistance Framework (UNDAF) for the period 2014-2018, especially with regard to its strategic axis "Improving food security, community resilience to climate change, and access to employment for youth and women"; the related area of cooperation is "the environment; the sustainable management of natural resources and living environment".
Link to relevant SDG Goal(s)	SDG-13. Take urgent action to combat climate change and its impacts
Link to relevant SDG Target(s)	SDG Target 13.3. Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning;

2.2. GEF Core Indicators:

Indicators	Targets – Expected Value			Materialized to date
	Mid-term	End-of-project	Total target	
Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment	N/A	80 (48 men, 32 women)	80 (48 men, 32 women)	Since the project's launch in 2021, more than 16 events have been organized. The direct beneficiaries of the workshops and meetings organized are more than 226 participants, including 172 men and 54 women, therefore exceeding the project target.

2.3. Implementation Status and Risk

	FY 2021	FY 2022	FY 2023	FY 2024 (final)
PIR #	1 st	2 nd	3 rd	4 th
Rating towards outcomes (section 3.1)	S	S	S	S
Rating towards outputs (section 3.2)	S	S	S	S
Risk rating (section 3.3)	L	L	L	L

Rating towards outcomes:

The project has reached technical completion on 31 March 2024. The project's expected outcome has been achieved..

- All 5 targeted sectors (Energy, Industrial Processes, Agriculture, Land Use and Forestry and Waste) are now collecting quality climate data in accordance with UNFCCC guidelines.
- The qualitative rating of Togo's MRV System at project completion is rated at 6. While this is slightly below the end-of-project target of 7, the target that was set at project design can be considered ambitious, retrospectively. Therefore, the achievement of a rating of 6 is considered satisfactory.
- Thanks to the CBIT project, the final rating of the quality of Togo's institutional capacity for transparency is now 3, achieving the expected end-of-project target.
- Finally, based on surveys carried out after the training sessions organized by the CBIT Togo project, over 80% of participants claim to be better able to collect, document, store and communicate data relating to transparency – therefore exceed the target of 75%.

For all of the reasons above, the project's progress towards its development objectives is rated "**Satisfactory**".

Rating towards outputs:

Implementation of activities for each expected result has continued according to the adjusted schedule (revision 2 of the work plan), with a completion date of March 31, 2024.

Output 1: The existing institutional, legal and regulatory framework for climate change information management is upgraded

The drafting and signing of memorandums of understanding were the main activity to complete the achievement of output 1.

Output 2: A climate change information management system is established.

Following the development of the online portal and the acquisition of the necessary equipment, online testing and deployment were carried out to ensure its operability. Recommendations were made for improvements to guarantee data sovereignty. To this end, an activity on data collection application has been designed and is operational on the local server. All activities under this output were completed.

Output 3: Relevant sectors are provided with appropriate equipment to measure, track, report and/or access information from the MRV system.

All the necessary equipment, based on the needs expressed by the identified beneficiaries, has been acquired and installed for climate data collection purposes. The phase of connecting computers to the Internet for sector management activities continued and was completed. All activities under this output were completed.

Output 4: National stakeholders in climate change are trained to provide input and access information/data from the national MRV system.

Capacity-building sessions for national players on MRV and climate transparency in Togo have been organized, as well as awareness-raising sessions for decision-makers on gender mainstreaming, environmental protection and the fight against climate change. A final training session on the use of the climate information system platform was held for 44 participants on April 02, 03 and 04, 2024 at the Hôtel AMOUKADI in Adetikopé. All activities under this output were completed.

Output 5: The information management system is tested and functional.

Continued implementation of the knowledge management strategy (communication videos, kakemonos and vests) and experience sharing to raise public awareness of the project's achievements. All activities under this output were completed.

Now that all project activities and outputs have been completed, the project's implementation progress is rated as "**Satisfactory**".

Overall risk rating:

There were no major risks to the project, apart from constraints related to the availability and accessibility of climate data. Now that the project is successfully completed, the risk level remains at “**Low**”.

[section will be uploaded into the GEF Portal]

2.4. Co-financing

<p>Planned Co-finance Total: US\$ 300,000</p> <p>Actual to date: US\$ 310,000 (≈103%)</p>	<p>Over the considered reporting period, the government of Togo has mobilized a total of US\$ 68,000 of in-kind co-finance. This brings the cumulative co-finance contribution since project start to US\$ 310,000.</p>
<p>Progress</p>	<p>The Togolese government's in-kind contribution to the CBIT project includes salary supplements paid to the CBIT project management unit's support staff and all staff involved in the management of the project, the premises housing the project, computer equipment, office equipment and furniture, and the rolling stock made available.</p>

2.5. Stakeholder engagement

<p>Date of project steering committee meeting (during reporting period)</p>	<p>08 March 2024 (4th and final PSC meeting)</p>
<p>Stakeholder engagement</p>	<p>During the reporting period, stakeholder engagement focused on focal point meetings, the organization from November 24 to 25, 2023 of awareness-raising and training meetings for civil society actors (CSOs) in the field of climate change in the Maritime region on the collection of activity data for the VNM and climate transparency.</p> <p>On December 9 and 13, 2023, awareness-raising and training meetings were organized for local elected representatives and CSOs in the field of climate change in the Central region on the collection of activity data for MRV and climate transparency.</p> <p>The stakeholder consultation workshop on climate support and action in Togo and the quality assurance/quality control (QA/QC) orientation manual was held on October 13, 2023.</p> <p>As part of the governance and implementation of bilateral support for climate action, a sharing of experience on the implementation of the CBIT project was held for the community of practice on October 16, 2023.</p> <p>Similarly, the CBIT project presented the status of implementation of the national MRV system in Togo and the enhanced transparency framework of the Paris Agreement at the capacity-building workshop on environment and climate change statistics in Togo organized from November 20 to 24, 2023 by the Improvement of the Environmental Information System in Togo (PASJET) project.</p> <p>A meeting of focal points and expert consultants recruited for the CBIT project was held on January 10, 2024 to discuss the implementation of activities under the memorandums of understanding set up between the key climate change sectors and the CBIT project.</p>

	<p>A workshop on climate transparency for members of the project steering committee will be held on March 6, 7 and 8, 2024 in Kpalimé.</p> <p>Finally, from April 02 to 04, 2024, a workshop was held at the AMOUKADI hotel in Adétikopé to train MRV focal points in Togo in the use of the climate information system.</p> <p>[section will be uploaded into the GEF Portal]</p>
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2.6. Gender

Does the project have a gender action plan?	Yes
Gender mainstreaming	<p>The organization from November 24 to 25, 2023 of awareness-raising and training meetings for civil society actors (CSOs) in the field of climate change in the Maritime region on the collection of activity data for the VNM and climate transparency involved 52 participants, including 20 women (38%) and 32 men (62%). Awareness-raising and training meetings on December 9 and 13, 2023 for local elected representatives and CSOs in the field of climate change in the Central region involved 71 participants, including 15 women (21%) and 56 (79%).</p> <p>The stakeholder consultation workshop on climate support and action in Togo and the quality assurance and quality control (QA/QC) orientation manual held on October 13, 2023 in Lomé was attended by 23 people, including 17 men (74%) and 6 women (26%).</p> <p>There were 41 participants in the Climate Transparency Assessment and Outlook Workshop for members of the Steering Committee held from March 6 to 8, 2024 in Kpalimé, including 34 men (83%) and 7 women (17%).</p> <p>Finally, the training workshop for focal points on the use of the climate information system held in Adetikopé was attended by 44 participants, 33 of whom were men (75%) and 11 women (25%).</p> <p>[section will be uploaded into the GEF Portal]</p>

2.7. Environmental and social safeguards management

Moderate/High risk projects (in terms of Environmental and social safeguards)	<p>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</p> <p>No</p>
New social and/or environmental risks	<p>Have any new social and/or environmental risks been identified during the reporting period?</p> <p>No</p>
Complaints and grievances related to social and/or environmental impacts	<p>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</p> <p>No</p>
Environmental and social safeguards management	<p>The is project was rated at “Low” safeguard risk category as it mainly focuses on normative issues, i.e., institutional capacity building toward improved reporting on NDC so the government meets the transparency requirements on the climate change commitments and reports the progress in a reliable manner.</p> <p>[section will be uploaded into the GEF Portal]</p>

2.8. Knowledge management

Knowledge activities and products	<p>Knowledge management activities in the second half of 2023 and Q1 2024 focused on implementing the knowledge management strategy. These included the design and distribution of 2 documentary capsules on the CBIT project, experience-sharing meetings between stakeholders at national level and at Cop 28 in Dubai, and the design and distribution of communication tools (Kakemono, personalized jackets with project logos).</p> <p>Collaboration, sharing and capacity-building actions have fuelled stakeholder participation at national and international level. The communication tools and platforms developed during the project's implementation have ensured good visibility and the sharing of information and knowledge at national, regional and global levels.</p> <p>[section will be uploaded into the GEF Portal]</p>
Main learning during the period	<p>See section above.</p>

2.9. Stories to be shared

Stories to be shared	<p>Collaboration with the CBIT global platform has enabled us to share information on the project's progress. The project unit team had the opportunity to share Togo's experience at various national and international meetings. For example, at national capacity-building workshops on the use of the SGICC platform, and at the "Assessment and outlook for climate transparency" meeting. Meetings organized as part of the Canadian government's bilateral support program provided an opportunity to share experiences with several players in the community of practice. Likewise, the CBIT project, in collaboration with the Information System Improvement project, shared the experience of implementing the national MRV system in Togo and the enhanced transparency framework of the Paris Agreement with actors responsible for environment and climate change statistics in Togo.</p> <p>[section to be shared with communication division/ GEF communication]</p>
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3. PROJECT PERFORMANCE AND RISK

Based on inputs by the Project Manager, the **UNEP Task Manager** will make an overall assessment and provide ratings of:

- (i) Progress towards achieving the project Results(s)- see section 3.1
- (ii) Implementation progress – see section 3.2

3.1 Rating of progress towards achieving the project outcomes (Development Objectives)

Project objective and Outcomes	Indicator	Baseline level	End-of-project target	Progress as of current period ³	Summary by the EA of attainment of the indicator & target as of 31 March 2024	Progress rating ⁴
Objective: Developing capacities of Togolese stakeholders to set up and run a national information system for climate transparency	Number of sectors that provide quality climate data in accordance to UNFCCC guidelines to the climate change information management system	0	5 ⁵	5	In addition to training on understanding the MRV system and climate transparency, and on the types of data to be collected in accordance with UNFCCC guidelines, the focal points for the 5 sectors (Energy, Industrial Processes, Agriculture, Land Use and Forestry and Waste) received training on how to use the SGICC platform. These players have also received support in the form of IT equipment and financial support through memorandums of understanding, in order to provide quality climate data and make the climate information management system operational. They now collect high-quality climatic data	S

³ Numeric, percentage, or binary entry only

⁴ Use GEF Secretariat required six-point scale system: Highly Satisfactory (HS), Satisfactory (S), Marginally Satisfactory (MS), Marginally Unsatisfactory (MU), Unsatisfactory (U), and Highly Unsatisfactory (HU).

⁵ The five targeted sectors are: (1) Energy, (2) Industrial Processes, (3) Agriculture, (4) Land Use and Forestry and (5) Waste

Project objective and Outcomes	Indicator	Baseline level	End-of-project target	Progress as of current period ³	Summary by the EA of attainment of the indicator & target as of 31 March 2024	Progress rating ⁴
Outcome 1: Institutional arrangements and capacities are in place to allow Togo to collect, document, store and communicate climate transparency data in a central information management system	Indicator 1.1: Improvement in the quality of MRV system based on the GEF 1-10 rating scale ⁶ , outlined in Annex III of the CBIT's Programming Directions	2	+5 (=7)	+4 (=6)	<p>The level of operationalization of the MRV system in Togo can be summed up in 5 points, in accordance with the MRV institutional provisions:</p> <p>(i) Organizational mandates: Establishment of the national MRV committee by Order N°41/MERF/SG/ANGE/CBIT of August 1, 2022; Establishment of the MRV mechanism within the framework of climate information and transparency; MoU with data-holding institutions & mandate; Roles & responsibilities defined; IGES & Mitigation entrusted to the University of Lomé.</p> <p>(ii) Expertise: Focal points and other experts trained on IPCC 2006 methodology in required fields; 4th NC development experience; 2nd BUR & 2 NIR</p> <p>(iii) Data flow: identification of Data Providers with clear mandates and data flow being improved</p> <p>(iv) System and tools: development of the QA/QC Plan and the QA/QC Plan Implementation Manual; design of the Data Collection System and implementation of the Climate Information Platform</p> <p>(v) Stakeholder commitments : Awareness-raising of sectoral decision-makers; Climate Information Platform set up; knowledge management and sharing strategy developed and implemented.</p> <p>On this basis, the qualitative rating of Togo's MRV System is rated at 6. While this is slightly below the end-of-project target of 7, the target that was set at project design can be considered ambitious, retrospectively. Therefore, the achievement of a rating of 6 is considered satisfactory.</p>	S

⁶ Qualitative rating levels for MRV systems (1 to 10):

1. Very little measurement is done; reporting is partial and irregular, and verification is not there
2. Measurement systems are in place, but data is of poor quality and/or methodologies are not very robust; reporting is done only on request or to limited audience or partially; verification is not there
3. Measurement systems are in place for a few activities, improved data quality and methodologies, but not cost or time efficient; wider access to reporting is still limited and information is partial; verification is rudimentary/non-standardized
4. Measurement systems are strong in a limited set of activities however, analyses still need improvement; periodic monitoring and reporting although not yet cost/time efficient; verification is only upon specific request and limited
5. Measurement systems are strong for a limited set of activities and periodically report on key GHG related indicators i.e. mainstreamed into the activity implementation; reporting is improved through few pathways but limited audience and formats; verification limited
6. Measurement systems are strong and cover a greater percentage of activities – feedback loops exist even if they are not fully functioning; reporting is available through multiple pathways and formats but may not be complete/transparent; verification is done through standard methodologies but only partially (i.e. not all data is verifiable)
7. Measurement regarding GHG is broadly done (with widely acceptable methodologies), need for more sophisticated analyses to improve policy; Reporting is periodic with improvements in transparency; verification is done through more sophisticated methods even if partially

Project objective and Outcomes	Indicator	Baseline level	End-of-project target	Progress as of current period ³	Summary by the EA of attainment of the indicator & target as of 31 March 2024	Progress rating ⁴
	Indicator 1.2: Improvement in the quality of institutional capacity for transparency based on GEF score 1 to 4 ⁷ as per Annex IV of CBIT programming directions	2	+1 (=3)	+1 (=3)	The mechanism for setting up the MRV and information system within the framework of climate transparency clarifies the roles and responsibilities of the institutions. The technical secretariat has been designated as an organizational unit with permanent staff and the capacity to coordinate and implement transparency activities under Article 13 of the Paris Agreement. This body has the power and mandate to coordinate activities. However, these activities are not integrated into national planning or budgeting activities. Thanks to the CBIT project, the final rating of the quality of Togo's institutional capacity for transparency is now 3, achieving the expected end-of-project target.	S

8. Strong standardized measurements processes established for key indicators and mainstreamed into institutional policy implementation; reporting is widely available in multiple formats; verification is done for a larger set of information

9. Strong Monitoring and Reporting systems – robust methodologies, cost effective and efficient, periodic; verification done to a significant degree

10. Strong MRV systems that provide quality GHG related information in a transparent, accurate and accessible to a wide audience, with feedback of information from MRV flowing into policy design and implementation

⁷ Qualitative rating levels of institutional capacity for transparency-related activities (1 to 4):

1. No designated transparency institution to support and coordinate the planning and implementation of transparency activities under Article 13 of the Paris Agreement exists.

2. Designated transparency institution exists, but with limited staff and capacity to support and coordinate implementation of transparency activities under Article 13 of Paris Agreement. Institution lacks authority or mandate to coordinate transparency activities under Article 13.

3. Designated transparency institution has an organizational unit with standing staff with some capacity to coordinate and implement transparency activities under Article 13 of the Paris Agreement. Institution has authority or mandate to coordinate transparency activities under Article 13. Activities are not integrated into national planning or budgeting activities.

4. Designated transparency institution(s) has an organizational unit with standing staff with some capacity to coordinate and implement transparency activities. Institution(s) has clear mandate or authority to coordinate activities under Article 13 of the Paris Agreement, and activities are integrated into national planning and budgeting activities

Project objective and Outcomes	Indicator	Baseline level	End-of-project target	Progress as of current period ³	Summary by the EA of attainment of the indicator & target as of 31 March 2024	Progress rating ⁴
	Indicator 1.3: % of trained staff who declares to be in a better position to collect, document, store and communicate transparency data (gender disaggregated)	N/A	70%	80%	<p>25 people, including GHG inventory compilers or coordinators in various sectors, were trained in quality assurance and quality control (QA/QC). This training was carried out with the help of the FAO climate transparency team (Global CBIT-AFOLU).</p> <p>75 people have benefited from capacity-building sessions on MRV issues in the framework of climate information and transparency with the technical assistance of ASCENT.</p> <p>39 people who are designated focal points in the 5 sectors (Energy, Agriculture, Forestry, Waste and Industrial Processes) receive training in the operationalization and feeding of the designed climate information system, as well as on the legal modalities for implementing the national MRV mechanism, and the rights and obligations of each stakeholder in the process of collecting, processing and archiving climate information.</p> <p>In addition, 44 people from these focal points and other MRV system players are trained in the use of the climate information system platform.</p> <p>Based on surveys carried out after the training sessions organized by the CBIT Togo project, over 80% of participants claim to be better able to collect, document, store and communicate data relating to transparency.</p>	HS

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Outputs/Activities ⁸	Expected completion date ⁹	Implementation status as of 30 June 2023 (%)	Implementation status as of 31 March 2024 (%)	Progress rating justification ¹⁰ , description of challenges faced and explanations for any delay	Progress rating ¹¹
COMPONENT 1: Developing capacities of Togolese stakeholders to set up and run a national information system for climate transparency.					
Output 1: The existing institutional, legal and regulatory framework for climate change information management is upgraded	30 June 2022	96%	100%	The implementation of activities under this output has been completed.	S
Activity 1.1: Map MRV activities and relevant stakeholders; conduct a gap and needs analysis of existing institutional arrangements and legal & regulatory framework for climate information management	31 Dec 2021	100%	100%	A mapping of MRV activities and actors involved as well as a gap and needs analysis of the existing institutional arrangements and legal framework for climate information management was conducted by the MRV expert and the institutional and legal expert recruited for this purpose.	S
Activity 1.2: Propose efficient national institutional arrangements, in the form of draft legal text and agreements/Memoranda of Understanding, with clear roles and responsibilities on climate information management	31 Mar 2022	85%	100%	An institutional and legal framework has been improved thanks to a national measurement, reporting and verification (MRV) mechanism. This mechanism has made it possible to draw up memorandums of understanding with the structures that produce and hold climate data. The memorandums of understanding were signed with the aim of communicating transparent data to a central information management system.	S
Activity 1.3: Assign focal points in climate change priority sectors and in the National Observatory of Environment (ONE)	31 Mar 2022	100%	100%	Following the designation of institutional focal points, a decree appointing focal points for the implementation of the national information system (MRV) on climate change was signed in August 2022.	S
Activity 1.4: Establish the national climate transparency framework delivery body	30 June 2022	100%	100%	A national mechanism for measurement, notification and verification (MNV) within the framework of climate information and transparency in Togo was set up by Order No. 016/SG/MERF of March 09, 2023. This mechanism comprises the national committee for climate change, the technical secretariat and thematic working groups, with clarified roles and responsibilities.	S
Output 2: A climate change information management system is established	31 Mar 2023	70%	100%	The implementation of activities under this output has been completed.	

⁸ Outputs and activities (or deliverables) as described in the project logframe and workplan revision 1.

⁹ The completion dates should be as per latest workplan revision 1.

¹⁰ As much as possible, describe in terms of immediate gains to target groups, e.g. access to project deliverables, participation in receiving services; gains in knowledge, etc.

¹¹ To be provided by the UNEP Task Manager

Outputs/Activities ⁸	Expected completion date ⁹	Implementation status as of 30 June 2023 (%)	Implementation status as of 31 March 2024 (%)	Progress rating justification ¹⁰ , description of challenges faced and explanations for any delay	Progress rating ¹¹
Activity 2.1: Develop a national system for collecting, transmitting, compiling, verifying, documenting, reporting, and disseminating climate information required under the Enhanced Transparency Framework	31 Mar 2023	100%	100%	The framework has been completed and validated by the national Togolese stakeholders. The comparative analysis of local infrastructure and cloud components has been completed.	S
Activity 2.2: Establish and operationalize an online portal to support MRV system documentation, building on existing MRV systems	31 Mar 2023	80%	100%	Following recommendations for improvements to ensure data sovereignty, the online portal designed to support the documentation of the MRV system has been updated and deployed. Tests carried out show that it is operational.	S
Activity 2.3: Install a central server and back-up server or cloud services with internet connectivity to computers for sectoral management activities	30 June 2022	30%	100%	After installation of the equipment acquired for the operationalization of the climate information management system, configurations were carried out on the servers (local and virtual) for Internet connectivity of the computers for sector management activities.	S
Output 3: Relevant sectors are provided with appropriate equipment to measure, track, report and/or access information from the MRV system	30 Sep 2022	85%	100%	The implementation of activities under this product has been completed.	S
Activity 3.1: Assess the specific needs for procurement of equipment to be used by relevant institutions in the climate change information management system;	31 Dec 2021	100%	100%	The technical specifications of the equipment required for the implementation of the climate change information system are provided after the identification of needs by the national expert in equipment management and maintenance	S
Activity 3.2: Acquire and install equipment for the delivery body and institutional focal points to appropriately track, collect, assess, storage, document and report on data in their sectors/domain	30 Sep 2022	70%	100%	The acquisition of the computer equipment whose specifications are described in section 2.1 has been completed. All the equipment has been purchased and installed by the identified beneficiaries responsible for collecting climate data. All the computer equipment and servers acquired have been completed.	S
Output 4: National stakeholders in climate change are trained to provide input and access information/data from the national MRV system	31 Dec 2022	97%	100%	The implementation of activities under this product has been completed.	S
Activity 4.1: Develop training modules and organize capacity building sessions	31 Dec 2022	95%	100%	In addition to capacity-building sessions on the MRV system and climate transparency, focal points received training in the use of the SGICC platform on April 02, 03 and 04, 2024 in Adetikopé.	S

Outputs/Activities ⁸	Expected completion date ⁹	Implementation status as of 30 June 2023 (%)	Implementation status as of 31 March 2024 (%)	Progress rating justification ¹⁰ , description of challenges faced and explanations for any delay	Progress rating ¹¹
Activity 4.2: Raise awareness of decision-making bodies on the importance of creating a sustainable institutional capacity and of mainstreaming gender in their institutions to fulfil reporting commitments under the UNFCCC	31 Mar 2022	100%	100%	Awareness-raising of decision-makers and other actors continues. A communication event on the environment and climate change in collaboration with the Ministry of the Environment was organized on October 29, 2022 in Lomé. The CBIT project team benefited from a training organized by MERF with the WACA project on the notion of gender and its consideration in programs and projects. On March 29, 30 and 31, 2023, the knowledge acquired enabled to prepare training and awareness-raising sessions for the project's decision-making bodies on gender and how it is taken into account in the fight against climate change.	S
Output 5: The information management system is tested and functional	31 Mar 2024	65%	100%	The information management system is tested and functional.	S
Activity 5.1: Test and operationalize an information management system	31 Mar 2024	20%	100%	ASCENT designed and developed the climate information system. Initial tests of the system's functionality have begun with all the experts involved (MRV experts, IT, Maintenance and Equipment, Knowledge Management, CBIT project coordinator and assistant coordinators). The developed information system platform is deployed and operational. The testing and operationalization of the system has been extended to the MRV focal points of the sectors (energy, agriculture, forestry and other land uses, waste and industrial processes), who have received training in the use of the CIMS platform. This platform can be continuously improved as required.	S

Outputs/Activities ⁸	Expected completion date ⁹	Implementation status as of 30 June 2023 (%)	Implementation status as of 31 March 2024 (%)	Progress rating justification ¹⁰ , description of challenges faced and explanations for any delay	Progress rating ¹¹
Activity 5.2: Develop and implement a knowledge sharing strategy	31 Mar 2024	90%	100%	<p>After the development of the knowledge management and dissemination strategy, the knowledge management expert developed the indicators and the reporting process to measure the impact of the strategy and the dissemination of knowledge. Communication with the global platform to share information on the implementation of the project is ongoing.</p> <p>As part of the implementation of this information and knowledge management strategy, the following activities have been carried out:</p> <ul style="list-style-type: none"> - Communications through digital social media platforms, - video capsules for project visibility - Communication activities through traditional media, - Stakeholder capacity-building workshops, - Experience-sharing meetings between stakeholders, - Creation of project visibility tools, - Collaboration with the CBIT global coordination platform and other organizations. - Knowledge sharing between stakeholders at national and international level (through UNFCCC Conferences of the Parties). <p>In addition to these activities, the knowledge management expert supported the coordination in the preparation of half-yearly and annual reports in order to achieve the expected results.</p>	S

Outputs/Activities ⁸	Expected completion date ⁹	Implementation status as of 30 June 2023 (%)	Implementation status as of 31 March 2024 (%)	Progress rating justification ¹⁰ , description of challenges faced and explanations for any delay	Progress rating ¹¹
<p>Activity 5.3: Provide project information to the CBIT Global Coordination Platform and to other regional and global initiatives in the format of public engagements</p>	<p>31 Mar 2024</p>	<p>85%</p>	<p>100%</p>	<p>For the visibility of the project a video was produced on the achievements of the CBIT project and the communication tools. These tools were developed and translated into English (posters, leaflets, binders and USB memory sticks customized with the logo of the project). These tools were shared with the actors involved in the workshops, visits, colloquia and trips for communication, knowledge sharing and learning purposes. In order to strengthen the community's participation and support for the MRV system and CBIT project activities, platforms (Facebook, LinkedIn, Twitter, YouTube) were created and sponsored. This sponsorship helped to make the project and its activities more visible to players around the world, and boost community participation.</p> <p>Collaboration with the CBIT global platform is effective, with information shared on the progress of the project. In addition, the CBIT Togo project team took part in the February 27-April 03, 2023 online reinforcement sessions on climate transparency and the enhanced transparency framework organized by ICAT, CBIT GLOBAL, UNCCC and other partners.</p> <p>An ANGE team (ANGE CEO and CBIT project coordinator) was part of the official Togo delegation led by the President of the Republic at COP28 in Dubai, United Arab Emirates (November 29 to December 12, 2023). An opportunity to mobilize climate finance and share experiences through the Togo Pavilion and the Panels of the other stands.</p> <p>A climate transparency review and outlook workshop for COPIL members provided an opportunity to share experiences and best practices for MRV Togo, and to examine the challenges and outlook for the sustainable climate transparency framework. The national coordinator of the CBIT project took part in the sub-regional workshop for peer exchange and sharing on the Enhanced Transparency Framework. The aim of this workshop is to support countries in implementing the Enhanced Transparency Framework of the Paris Climate Agreement, to share CBIT experiences and best practices, and to foster the establishment of a community of practice.</p>	<p>S</p>

4. Risk Rating

4.1 Table A. Project management Risk

Please refer to the **Risk Help Sheet** for more details on rating.

Risk Factor	EA's Rating	TM's Rating
1. Management structure – Roles and responsibilities	L	L
2. Governance structure – Oversight	L	L
3. Implementation schedule	L	L
4. Budget	L	L
5. Financial Management	L	L
6. Reporting	L	L
7. Capacity to deliver	L	L

If any of the risk factors is rated a Moderate or higher, please include it in table B below.

4.2 Table B. Risk-Log

Risk	Risk affecting:	Risk Rating					Variation respect to last rating	
	Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	Δ	Justification
Risks identified at CEO Endorsement								
Limited sharing of information on climate transparency	All	M	/	L	L	L	=	Several events for focal points, GHG inventory team members and resource persons enabled the sharing of information on transparency. Collaboration with other initiatives, such as the CDN process and the MRV Community of Practice, has helped to extend transparency information across the country. Still in the context of knowledge management, several CBIT project visibility tools and social media platforms have focused on climate transparency.
Data availability and accessibility constraints, including the confidentiality of data.	All	M	/	M	L	L	=	A national MRV mechanism for climate information and transparency has been set up to facilitate data collection. The climate information system developed and the training sessions for focal points aim to remove the barriers to data retention.
Limited sustainability of project impact, due to reliance on external experts and other factors, such as insufficient use and maintenance of equipment purchased.	All	M	/	/	/	L	=	This risk remains low.

Insufficient human, technical resources to design and implement a comprehensive national climate monitoring, reporting and verification framework and support partners	All	M	/	L	L	L	=	Continued capacity-building for focal points, GHG inventory team leaders and certain resource persons broadens the scope of human and technical resources available to help improve the MRV system. The web platform and climate information system developed form a technical basis for functional MRV.
Lack of adequate institutional arrangements	All	L	L	L	L	L	=	This risk remains low.
Lack of buy-in from Government / Ministries	All	L	L	L	L	L	=	This risk remains low.
Inadequate stakeholders mapping and engagement	All	L	L	L	L	L	=	This risk remains low.
Risks identified in the Environmental and Social Safeguards screening								
N/A – no risks identified in the E&S safeguards screening.								
Risks identified in the 2021 PIR								
Delay in setting up the PMU and starting activities implementation.	All		M	L	L	L	=	This risk remains low.
Risks identified in the 2022 PIR								
No new risks identified in 2022 PIR.								
Risks identified in the 2023 PIR								
Possible disruption to the involvement of institutions in the energy, agriculture, forestry, waste and industry sectors due to the organization of regional and legislative elections scheduled for 4th quarter 2023.					L	L	=	This risk remains low given the fact that the regional and legislative elections scheduled for the 4th quarter of 2023 have been rescheduled for April 2024.
New risks identified in the current 2024 PIR								
No new risk identified. The project is completed.								
Consolidated project risk		n.a	L	L	L	L	=	This risk remains low

Table C. Outstanding Moderate, Significant, and High risks

List here **only risks from Table A above that have a risk rating of M or higher in the current PIR**

Risk	Actions decided during the previous reporting instance (PIR-1, MTR, etc.)	Actions effectively undertaken this reporting period	Additional mitigation measures for the next periods		
			What	When	By whom
N/A – the project is now completed.					

High Risk (H): There is a probability of greater than 75% that **assumptions** may fail to hold or materialize, and/or the project may face high risks.
Significant Risk (S): There is a probability of between 51% and 75% that **assumptions** may fail to hold and/or the project may face substantial risks.
Moderate Risk (M): There is a probability of between 26% and 50% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.
Low Risk (L): There is a probability of up to 25% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.

5. Project Minor Amendments

5.1 Table A: Listing of all Minor Amendment

- | | |
|--|---|
| <input type="checkbox"/> Results framework | <input type="checkbox"/> Minor project objective change |
| <input type="checkbox"/> Components and cost | <input type="checkbox"/> Safeguards |
| <input type="checkbox"/> Institutional and implementation arrangements | <input type="checkbox"/> Risk analysis |
| <input checked="" type="checkbox"/> Financial management | <input type="checkbox"/> Increase of GEF project financing up to 5% |
| <input checked="" type="checkbox"/> Implementation schedule | <input type="checkbox"/> Co-financing |
| <input type="checkbox"/> Executing Entity | <input type="checkbox"/> Location of project activity |
| <input type="checkbox"/> Executing Entity Category | <input type="checkbox"/> Other |

Minor amendments	<p><u>Financial management:</u> The ANGE prepared a budget revision (rev 2) to re-phase the Years 2020, 2021 and 2022 unspent funds to Years 2023 and 2024. This budget revision was approved by UNEP in May 2023.</p> <p><u>Implementation schedule:</u> The ANGE prepared a workplan revision (rev 1) to re-organize activity timelines due to the delays in establishing the PMU (hiring of the National Technical Coordinator) and delays related to the Covid-19 pandemic's impact. The planned technical completion date is now on 31 March 2024. This workplan revision was approved by UNEP in January 2022.</p>
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5.2 Table B: History of project revisions and/or extensions

Version	Type	Signed/Approved by UNEP	Entry into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original legal instrument		7 July 2020	13 July 2020	31 October 2024	N/A
Revision 1, Amendment 1	Extension	7 January 2022	10 January 2022	31 March 2025	Rephasing of project budget and extending technical completion date to accommodate delays in implementation of activities. Technical completion date: 31 March 2024.
Revision 2	Revision	24 May 2023	20 April 2023	31 March 2025	Rephasing of project budget



**PIR FY 2024
CBIT Togo**

6. GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as [OpenStreetMap](#) or [GeoNames](#) use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking [here](#)

Location Name Required field	Latitude Required field	Longitude Required field	Geo Name ID Required field <u>if</u> the location is not an exact site	Location Description Optional text field	Activity Description Optional text field
Lomé, Togo	6.130419	1.215829	2365267		

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

N/A
