

UNEP GEF PIR Fiscal Year 2023

Reporting from 1 July 2022 to 30 June 2023

1. PROJECT IDENTIFICATION

1.1. Project details

Identification Table		GEF ID.:10026	Umoja no.: SB-010878.02
		SMA IPMR ID: 38685	Grant ID: S1-32CBL-000001
		Project Short Title: CBIT Togo	
Project Title		Togo Climate Transparency Framework	
Duration months	<i>Planned</i>	36 months	
	<i>Age</i>	35 months	
Project Type		Medium Size Project	
Parent Programme if child project		N/A	
Project Scope		National	
Region		Africa	
Countries		Togo	
GEF Focal Area(s)		Climate Change Mitigation	
GEF financing amount		US\$ 1,010,267	
Co-financing amount		US\$ 300,000	
Date of CEO Endorsement/ Approval		31 March 2020	
UNEP Project Approval Date (on Decision Sheet)		7 July 2020	
Start of Implementation (PCA entering into force)		13 July 2020	
Date of Inception Workshop, if available		5 March 2021	
Date of first disbursement		4 September 2020	
Total disbursement as of 30 June 2023		US\$ 830,000	
Total expenditure as of 30 June 2023		US\$ 602,720 ¹	
Midterm undertaken?		No	
Actual Mid-Term Date, if taken		N/A	
Expected Mid-Term Review Date		N/A	
Completion Date	<i>Planned-original PCA</i>	31 October 2023	

¹ At the time of PIR submission, the expenditures for Q2 2023 were cleared by UNEP's Task Manager and Administrative Officer, but not yet recorded in UNEP's system (Umoja).

	<i>Revised-Current PCA</i>	31 March 2024
Expected Terminal Evaluation Date		30 September 2024
Expected Financial Closure Date		31 March 2025

1.2. Project description

Project Objective: Developing capacities of Togolese stakeholders to set up and run a national information system for climate transparency.

Component 1: Strengthening the Togolese institutional arrangements and capacities to meet the Paris agreement requirements on an enhanced transparency framework.

The CBIT project in Togo will enable the establishment of an efficient and comprehensive climate related information system as well as build technical and human capacities. It will also enable Togo to strengthen the skills of its stakeholders through trainings on inventory modules, but also on the monitoring of the actions implemented in the context of the struggle against climate change. Strengthening the capacities of CBIT institutions and staff will lead to the generation of harmonized data at the national level, and significantly improve the quality of the data. In turn, the production of quality data will improve the quality of decision-making and especially policy making.

Executing Agency: National Environmental Management Agency (ANGE)

1.3. Project Contacts

Division(s) Implementing the project	Industry and Economy Division, Energy and Climate Branch, Climate Change Mitigation unit
Name of co-implementing Agency	N/A
Executing Agency(ies)	National Environmental Management Agency (ANGE)
Names of Other Project Partners	African Sustainability Center (ASCENT)
UNEP Portfolio Manager(s)	Geordie Colville
UNEP Task Manager(s)	Julien Lheureux
UNEP Budget/Finance Officer	Fatma Twahir
UNEP Support/Assistants	Hassan Coulibaly
EA National Project Director	ADADJI Koffi Efanam
EA Project Manager	SAMAROU Moussa
EA Finance Manager	ANATE Afete
EA Communications Lead, if relevant	N/A

2. OVERVIEW OF PROJECT STATUS

2.1 UNEP PoW and UN

UNEP Current Subprogramme(s)	Climate stability: Countries increasingly transition to low-emission economic development pathways and enhance their adaptation and resilience to climate change
PoW Indicator(s)	Indicator (iii) Number of national, subnational and private sector actors reporting under the enhanced transparency arrangements of the Paris Agreement with UNEP support
UNEP previous Subprogramme(s)	N/A
UNSDCF / UNDAF linkages	The project is aligned with United Nations Development Assistance Framework (UNDAF) for the period 2014-2018, especially with regard to its strategic axis "Improving food security, community resilience to climate change, and access to employment for youth and women"; the related area of cooperation is "the environment; the sustainable management of natural resources and living environment".
Link to relevant SDG Goal(s)	SDG-13. Take urgent action to combat climate change and its impacts
Link to relevant SDG Target(s)	SDG Target 13.3. Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning;

2.2. GEF Core Indicators:

Indicators	Targets – Expected Value			Materialized to date
	Mid-term	End-of-project	Total target	
Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment	N/A	80 (48 men, 32 women)	80 (48 men, 32 women)	Since the project's launch in 2021, more than 12 events have been organized. The direct beneficiaries of the workshops and meetings organized are more than 166 participants, including 126 men and 40 women.

2.3. Implementation Status and Risk

	FY 2021	FY 2022	FY 2023	FY 20__	FY 20__
PIR #	1 st	2 nd	3 rd	4 th
Rating towards outcomes (section 3.1)	S	S	S		
Rating towards outputs (section 3.2)	S	S	S		
Risk rating (section 3.3)	L	L	L		

Rating towards outcomes:

The progress of the implementation of the activities is globally satisfactory and at this stage there are no critical obstacles to achieve the various project results by the updated technical completion date (March 31, 2024). The project's progress towards achieving the project outcome is rated as **"Satisfactory"**.

Rating towards outputs:

In view of the normal progress of project activities, the schedule has been adjusted (workplan revision 2) so that the project reaches technical completion in March 2024. The implementation of the project activities continues under each expected output.

Output 1: The existing institutional, legal and regulatory framework for climate change information management is upgraded

Following the designation of the focal points, a decree appointing them to operate the climate information system is signed on 1st August, 2022. An institutional and legal framework with a text setting up the national measurement, reporting and verification (MRV) mechanism for climate information and transparency in Togo is put in place. The members of the steering committee and the focal points designated in the sectors concerned have been trained in the legal procedures for implementing the national MRV mechanism, their roles and responsibilities in implementing the national MRV mechanism, and the rights and obligations of each stakeholder in the process of collecting, processing and archiving climate information.

Output 2: A climate change information management system is established.

The design and development of the online portal to support MRV system documentation is finalized. The process of acquiring and installing a central server and a backup server or cloud services is underway.

Output 3: Relevant sectors are provided with appropriate equipment to measure, track, report and/or access information from the MRV system.

Technical specifications for the equipment needed to implement the climate change information system are provided after requirements are identified. Computer hardware and equipment have been procured and delivered. Some software is still being acquired.

Output 4: National stakeholders in climate change are trained to provide input and access information/data from the national MRV system.

Capacity-building sessions for national players on MRV and climate transparency in Togo have been organized, as well as awareness-raising sessions for decision-makers on gender mainstreaming, environmental protection and the fight against climate change.

Output 5: The information management system is tested and functional.

Post-development testing and operationalization of the information system has begun with the project team and will be continued with the sectoral focal points. Implementation of the knowledge management and dissemination strategy developed continues, as does communication with the global platform for sharing information on project implementation.

Based on the above, the project's implementation progress is rated as **"Satisfactory"**.

Overall risk rating:

There are no major project risks other than data availability and accessibility constraints. Based on this, the project is rated at **"Low"** risk.

[section will be uploaded into the GEF Portal]

2.4. Co-financing

<p>Planned Co-finance Total: US\$ 300,000</p> <p>Actual to date: US\$ 242,000 (≈ 81%)</p>	<p>Over the considered reporting period, the government of Togo has mobilized a total of US\$ 137,000 of in-kind co-finance. This brings the cumulative co-finance contribution since project start to US\$ 242,000.</p>
<p>Progress</p>	<p>The Togolese government's in-kind contribution to the CBIT project includes salary supplements paid to the CBIT project management unit's support staff and all staff involved in the management of the project, the premises housing the project, computer equipment, office equipment and furniture, and the rolling stock made available.</p>

2.5. Stakeholder engagement

<p>Date of project steering committee meeting (during reporting period)</p>	<p>21 March 2023</p>
<p>Stakeholder engagement</p>	<p>Actors from the 5 priority sectors concerned by climate change took part in capacity-building sessions on climate transparency from September 28 to 30, 2022 and from October 03 to 05, 2022. Monthly meetings of focal points are organized on August 22, September 02, 2022, March 21, 2023 and March 30, 2023.</p> <p>A communication event on the environment and climate change in collaboration with the Ministry of the Environment was organized on October 29, 2022. A stakeholder consultation workshop on Togo's institutional framework and national climate transparency body is scheduled for December 7, 8 and 9, 2022.</p> <p>The members of the project steering committee met on March 21, 2023 to monitor the progress of the CBIT project and provide guidance for the continuation of the process. Participants benefited from training on the legal modalities for implementing the national MNV mechanism. On March 29, 30 and 31, 2023, COPIL members and other key resource persons were trained and sensitized on gender mainstreaming in climate change.</p> <p>A training session is being organized from May 08 to 10, 2023 for designated focal points from 5 sectors, responsible for operationalizing the MRV mechanism within the framework of climate information and transparency in Togo.</p> <p>Collaboration with the CBIT global platform is effective, with information shared on the progress of the project. In addition, the CBIT Togo project team took part in the February 27-April 03, 2023 online reinforcement sessions on climate transparency and the enhanced transparency framework organized by ICAT, CBIT GLOBAL, UNCCC and other partners.</p> <p>[section will be uploaded into the GEF Portal]</p>

2.6. Gender

<p>Does the project have a gender action plan?</p>	<p>Yes</p>
<p>Gender mainstreaming</p>	<p>The first capacity-building session on climate transparency was organized with the technical support of ASCENT from 28 to 30 September 2022 involved 42 participants of which 28% were women and 73% men. The second session held from 03 to 05 October 2022 involved 33 actors, including 7 women (22%) and 226 men (78%). The stakeholder consultation workshop on the institutional framework</p>

	<p>and the national MRV mechanism in the context of climate information and transparency in Togo was attended by 24 men (79% men and 21% women) in Adeticopé from December 7 to 9, 2023.</p> <p>From December 12 to 15, 2022 in Notsè, the CBIT project team benefited from training on the notion of gender and how it is taken into account in MERF programs and projects.</p> <p>The knowledge acquired made it possible to organize training and awareness-raising sessions for the CBIT project's decision-making bodies (36 people) on gender and how it is taken into account in the fight against climate change, in line with the CBIT project document's gender action plan, on March 29, 30 and 31, 2023.</p> <p>Training sessions for stakeholders and designated focal points in charge of operationalizing the MRV mechanism were organized on March 21, 2023 in Lomé for 21 participants, 33% of whom were women, and from May 8 to 10, 2023 in Kpalimé for 39 participants (21% women, 79% men and 8% youth).</p> <p>The National Technical Coordinator will continue to implement and monitor the gender mainstreaming activities outlined in the project's Gender Action Plan, and report on them in the next July-December 2023 Half-Yearly Progress Report and in the 2024 PIR.</p> <p>[section will be uploaded into the GEF Portal]</p>
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2.7. Environmental and social safeguards management

Moderate/High risk projects (in terms of Environmental and social safeguards)	Was the project classified as moderate/high risk CEO Endorsement/Approval Stage ? No
New social and/or environmental risks	Have any new social and/or environmental risks been identified during the reporting period? No
Complaints and grievances related to social and/or environmental impacts	Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period? No
Environmental and social safeguards management	The is project was rated at "Low" safeguard risk category as it mainly focuses on normative issues, i.e., institutional capacity building toward improved reporting on NDC so the government meets the transparency requirements on the climate change commitments and reports the progress in a reliable manner. [section will be uploaded into the GEF Portal]

2.8. Knowledge management

Knowledge activities and products	During the second half of 2022, the activities concerned the development of indicators and the reporting process to measure the impact of the strategy and knowledge management. The activities in this framework are communication with traditional media and social networks and experience-sharing meetings between actors involved at national and international levels. For the visibility of the project, a documentary capsule is produced on the achievements of the CBIT project as well as communication tools (posters, leaflets, folders, and USB memory sticks customized with the project's logo). These tools have been shared with
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	<p>stakeholders involved in workshops, visits, symposia and trips for communication, knowledge sharing and learning purposes.</p> <p>In order to strengthen community participation and support for the MRV system and CBIT project activities, platforms (Facebook, LinkedIn, Twitter, YouTube) were created and sponsored to increase the visibility of the project's actions worldwide. Participation in the UNFCCC's COP27 in Sharm El Sheikh in November 2022 also provided an opportunity to share experiences in implementing climate transparency activities.</p> <p>Togo's experience and knowledge were shared during workshops organized by ICAT (Initiative for Climate Action Transparency), CBIT, UNCCC through the UN SYSTEM STAFF COLLEGE.</p> <p>[section will be uploaded into the GEF Portal]</p>
Main learning during the period	See section above.

2.9. Stories to be shared

Stories to be shared	<p>Collaboration with the CBIT global platform is effective, with information shared on the project's progress. Togolese players have had the opportunity to share Togo's experience at various national and international meetings. This was the case at national capacity-building workshops and at the training program on climate transparency and the enhanced transparency framework organized by ICAT (Initiative for Climate Action Transparency), CBIT, UNCCC through the UN SYSTEM STAFF COLLEGE platform. The virtual meetings organized as part of this training were an opportunity for Togo to share its experience with other players at global sub-regional level on the achievements of the CBIT project in Togo.</p> <p>[section to be shared with communication division/ GEF communication]</p>
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3. PROJECT PERFORMANCE AND RISK

Based on inputs by the Project Manager, the **UNEP Task Manager** will make an overall assessment and provide ratings of:

- (i) Progress towards achieving the project Results(s)- see section 3.1
- (ii) Implementation progress – see section 3.2

3.1 Rating of progress towards achieving the project outcomes (Development Objectives)

Project objective and Outcomes	Indicator	Baseline level	End-of-project target	Progress as of current period ²	Summary by the EA of attainment of the indicator & target as of 30 June 2023	Progress rating ³
Objective: Developing capacities of Togolese stakeholders to set up and run a national information system for climate transparency	Number of sectors that provide quality climate data in accordance to UNFCCC guidelines to the climate change information management system	0	5 ⁴	0	The activities carried out to date on stakeholder mapping and capacity building in MRV, QA/QC and climate transparency, as well as the institutional arrangement that takes into account agriculture, forestry, energy, industrial processes and waste, will undoubtedly contribute to achieving this objective. The MRV mechanism put in place will enable the project to achieve this objective for all 5 sectors by the end of the project in 2024.	S
Outcome 1: Institutional arrangements and capacities are in place to allow Togo to collect, document, store and communicate climate transparency data in	Indicator 1.1: Improvement in the quality of MRV system based on the GEF 1-10 rating scale ⁵ , outlined in Annex III of the CBIT's Programming Directions	1	+3 (=4)	3	A national MRV mechanism is set up as part of climate information and transparency in Togo. Computer equipment and hardware have been acquired to support the climate information system. Focal points designated in the various sectors concerned and responsible for the operationalization of the information system are benefiting from capacity-building to make this climate information system functional, as it has been developed and is currently being tested. The project is likely to reach ranking level 4 by the time it reaches technical completion.	S

² Numeric, percentage, or binary entry only

³ Use GEF Secretariat required six-point scale system: Highly Satisfactory (HS), Satisfactory (S), Marginally Satisfactory (MS), Marginally Unsatisfactory (MU), Unsatisfactory (U), and Highly Unsatisfactory (HU).

⁴ The five targeted sectors are: (1) Energy, (2) Industrial Processes, (3) Agriculture, (4) Land Use and Forestry and (5) Waste

⁵ Qualitative rating levels for MRV systems (1 to 10):

1. Very little measurement is done; reporting is partial and irregular, and verification is not there

2. Measurement systems are in place, but data is of poor quality and/or methodologies are not very robust; reporting is done only on request or to limited audience or partially; verification is not there

3. Measurement systems are in place for a few activities, improved data quality and methodologies, but not cost or time efficient; wider access to reporting is still limited and information is partial; verification is rudimentary/non-standardized

4. Measurement systems are strong in a limited set of activities however, analyses still need improvement; periodic monitoring and reporting although not yet cost/time efficient; verification is only upon specific request and limited

5. Measurement systems are strong for a limited set of activities and periodically report on key GHG related indicators i.e. mainstreamed into the activity implementation; reporting is improved through few pathways but limited audience and formats; verification limited

6. Measurement systems are strong and cover a greater percentage of activities – feedback loops exist even if they are not fully functioning; reporting is available through multiple pathways and formats but may not be complete/transparent; verification is done through standard methodologies but only partially (i.e. not all data is verifiable)

Project objective and Outcomes	Indicator	Baseline level	End-of-project target	Progress as of current period ²	Summary by the EA of attainment of the indicator & target as of 30 June 2023	Progress rating ³
a central information management system	Indicator 1.2: Improvement in the quality of institutional capacity for transparency based on GEF score 1 to 4 ⁶ as per Annex IV of CBIT programming directions	2	+1 (=3)	2	The quality of institutional capacity is improving with the implementation of the MRV mechanism and ongoing capacity-building sessions as part of the operationalization of the climate information system. The operation of the national measurement, reporting and verification mechanism for climate information and transparency in Togo will contribute to the achievement of this objective by the end of the project in 2024.	S
	Indicator 1.3: % of trained staff who declares to be in a better position to collect, document, store and communicate transparency data (gender disaggregated)	N/A	70%	80%	25 people, including GHG inventory compilers or coordinators in various sectors, were trained in QA/QC. This training was carried out with the help of the FAO climate transparency team (Global CBIT-AFOLU). 75 people have benefited from capacity-building sessions on MRV issues in the framework of climate information and transparency with the technical assistance of ASCENT. 39 people who are designated focal points in the 5 sectors receive training in the operationalization and feeding of the designed climate information system, as well as on the legal modalities for implementing the national MRV mechanism, and the rights and obligations of each stakeholder in the process of collecting, processing and archiving climate information. Based on surveys carried out after the training sessions, over 80% of participants claim to be better able to collect, document, store and communicate transparency data	S

7. Measurement regarding GHG is broadly done (with widely acceptable methodologies), need for more sophisticated analyses to improve policy; Reporting is periodic with improvements in transparency; verification is done through more sophisticated methods even if partially

8. Strong standardized measurements processes established for key indicators and mainstreamed into institutional policy implementation; reporting is widely available in multiple formats; verification is done for a larger set of information

9. Strong Monitoring and Reporting systems – robust methodologies, cost effective and efficient, periodic; verification done to a significant degree

10. Strong MRV systems that provide quality GHG related information in a transparent, accurate and accessible to a wide audience, with feedback of information from MRV flowing into policy design and implementation

⁶ Qualitative rating levels of institutional capacity for transparency-related activities (1 to 4):

1. No designated transparency institution to support and coordinate the planning and implementation of transparency activities under Article 13 of the Paris Agreement exists.

2. Designated transparency institution exists, but with limited staff and capacity to support and coordinate implementation of transparency activities under Article 13 of Paris Agreement. Institution lacks authority or mandate to coordinate transparency activities under Article 13.

3. Designated transparency institution has an organizational unit with standing staff with some capacity to coordinate and implement transparency activities under Article 13 of the Paris Agreement. Institution has authority or mandate to coordinate transparency activities under Article 13. Activities are not integrated into national planning or budgeting activities.

4. Designated transparency institution(s) has an organizational unit with standing staff with some capacity to coordinate and implement transparency activities. Institution(s) has clear mandate or authority to coordinate activities under Article 13 of the Paris Agreement, and activities are integrated into national planning and budgeting activities

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Outputs/Activities ⁷	Expected completion date ⁸	Implementation status as of 30 June 2022 (%)	Implementation status as of 30 June 2023 (%)	Progress rating justification ⁹ , description of challenges faced and explanations for any delay	Progress rating ¹⁰
COMPONENT 1: Developing capacities of Togolese stakeholders to set up and run a national information system for climate transparency.					
Output 1: The existing institutional, legal and regulatory framework for climate change information management is upgraded	30 June 2022	62%	96%	The implementation of activities within this output is ongoing and should now be fully completed by end of August 2023	HS
Activity 1.1: Map MRV activities and relevant stakeholders; conduct a gap and needs analysis of existing institutional arrangements and legal & regulatory framework for climate information management	31 Dec 2021	100%	100%	A mapping of MRV activities and actors involved as well as a gap and needs analysis of the existing institutional arrangements and legal framework for climate information management was conducted by the MRV expert and the institutional and legal expert recruited for this purpose.	HS
Activity 1.2: Propose efficient national institutional arrangements, in the form of draft legal text and agreements/Memoranda of Understanding, with clear roles and responsibilities on climate information management	31 Mar 2022	30%	85%	An institutional and legal framework has been improved through a national mechanism for measurement, reporting and verification (MRV). This mechanism has made it possible to draw up memorandums of understanding with the structures that produce and hold climate data. Signing of the memorandums of understanding has begun and will continue until August 2023. New tentative completion date: 31 August 2023	S
Activity 1.3: Assign focal points in climate change priority sectors and in the National Observatory of Environment (ONE)	31 Mar 2022	60%	100%	Following the designation of institutional focal points, a decree appointing focal points for the implementation of the national information system (MRV) on climate change was signed in August 2022.	HS
Activity 1.4: Establish the national climate transparency framework delivery body	30 June 2022	60%	100%	A national mechanism for measurement, notification and verification (MNV) within the framework of climate information and transparency in Togo was set up by Order No. 016/SG/MERF of March 09, 2023. This mechanism comprises the national committee for climate change, the technical secretariat and thematic working groups, with clarified roles and responsibilities.	S
Output 2: A climate change information management system is established	31 Mar 2023	41%	70%	The implementation of activities within this output is ongoing and should be completed by end of September 2023	S

⁷ Outputs and activities (or deliverables) as described in the project logframe and workplan revision 1.

⁸ The completion dates should be as per latest workplan revision 1.

⁹ As much as possible, describe in terms of immediate gains to target groups, e.g. access to project deliverables, participation in receiving services; gains in knowledge, etc.

¹⁰ To be provided by the UNEP Task Manager

Outputs/Activities ⁷	Expected completion date ⁸	Implementation status as of 30 June 2022 (%)	Implementation status as of 30 June 2023 (%)	Progress rating justification ⁹ , description of challenges faced and explanations for any delay	Progress rating ¹⁰
Activity 2.1: Develop a national system for collecting, transmitting, compiling, verifying, documenting, reporting, and disseminating climate information required under the Enhanced Transparency Framework	31 Mar 2022	95%	100%	The framework has been completed and validated by the national Togolese stakeholders. The comparative analysis of local infrastructure and cloud components has been completed.	S
Activity 2.2: Establish and operationalize an online portal to support MRV system documentation, building on existing MRV systems	31 Mar 2023	30%	80%	The design and development of the online portal to support the documentation of the MRV system have been finalized. Preliminary tests are underway to evaluate its operationalization. New tentative completion date: 30 September 2023	S
Activity 2.3: Install a central server and back-up server or cloud services with internet connectivity to computers for sectoral management activities	30 June 2022	0%	30%	All technical specifications are described for the acquisition of the servers. Procurement procedures are underway for their delivery. New tentative completion date: 30 September 2023	MS
Output 3: Relevant sectors are provided with appropriate equipment to measure, track, report and/or access information from the MRV system	30 Sep 2022	45%	85%	The implementation of activities within this output is ongoing and should be completed by end of August 2023	S
Activity 3.1: Assess the specific needs for procurement of equipment to be used by relevant institutions in the climate change information management system;	31 Dec 2021	85%	100%	The technical specifications of the equipment required for the implementation of the climate change information system are provided after the identification of needs by the national expert in equipment management and maintenance	S
Activity 3.2: Acquire and install equipment for the delivery body and institutional focal points to appropriately track, collect, assess, storage, document and report on data in their sectors/domain	30 Sep 2022	5%	70%	The acquisition of the computer equipment whose specifications are described in point 2.1 has been completed. Delivery has taken place. There remains the acquisition of the servers, which will be completed by August 2023. New tentative completion date: 31 August 2023	S
Output 4: National stakeholders in climate change are trained to provide input and access information/data from the national MRV system	31 Dec 2022	55%	97%	The implementation of activities within this output is ongoing and should be completed by end of September 2023	S
Activity 4.1: Develop training modules and organize capacity building sessions	31 Dec 2022	50%	95%	Following the development of training modules by ASCENT, training sessions on climate transparency in Togo were organized in Lomé from September 28 to 30, 2022 and from October 03 to 05, 2022 for 75 participants. Training sessions for stakeholders and designated focal points in charge of operationalizing the MRV mechanism were held on March 21, 2023 in Lomé for 21 participants, and from May 8 to 10, 2023 in Kpalimé for 39 participants. New tentative completion date: 30 September 2023	S

Outputs/Activities ⁷	Expected completion date ⁸	Implementation status as of 30 June 2022 (%)	Implementation status as of 30 June 2023 (%)	Progress rating justification ⁹ , description of challenges faced and explanations for any delay	Progress rating ¹⁰
Activity 4.2: Raise awareness of decision-making bodies on the importance of creating a sustainable institutional capacity and of mainstreaming gender in their institutions to fulfil reporting commitments under the UNFCCC	31 Mar 2022	60%	100%	Awareness-raising of decision-makers and other actors continues. A communication event on the environment and climate change in collaboration with the Ministry of the Environment was organized on October 29, 2022 in Lomé. The CBIT project team benefited from a training organized by MERF with the WACA project on the notion of gender and its consideration in programs and projects. On March 29, 30 and 31, 2023, the knowledge acquired enabled 36 people to prepare training and awareness-raising sessions for the project's decision-making bodies on gender and how it is taken into account in the fight against climate change.	S
Output 5: The information management system is tested and functional	31 Mar 2024	33%	65%	The implementation of activities within this output is ongoing and should be completed by end of March 2024	HS
Activity 5.1: Test and operationalize an information management system	31 Mar 2024	0%	20%	ASCENT designed and developed the climate information system. Initial tests of the system's functionality have begun with all the experts involved (MRV experts, IT, Maintenance and Equipment, Knowledge Management, CBIT project coordinator and assistant coordinators). Testing and operationalization of the system will continue with the designated focal points of the various sectors (Energy, Agriculture, Forestry and other land use, Waste and Industrial processes).	S
Activity 5.2: Develop and implement a knowledge sharing strategy	31 Mar 2024	65%	90%	After the development of the knowledge management and dissemination strategy, the knowledge management expert developed the indicators and the reporting process to measure the impact of the strategy and the dissemination of knowledge. Communication with the global platform to share information on the implementation of the project is ongoing. As part of the implementation of this information and knowledge management strategy, the following activities have been carried out: <ul style="list-style-type: none"> - Communications through digital social media platforms, - Communication activities through traditional media, - Stakeholder capacity-building workshops, - Experience-sharing meetings between stakeholders, - Creation of project visibility tools, - Collaboration with the CBIT global coordination platform and other organizations. - Knowledge sharing between stakeholders at national and international level (COP 27). 	HS

Outputs/Activities ⁷	Expected completion date ⁸	Implementation status as of 30 June 2022 (%)	Implementation status as of 30 June 2023 (%)	Progress rating justification ⁹ , description of challenges faced and explanations for any delay	Progress rating ¹⁰
Activity 5.3: Provide project information to the CBIT Global Coordination Platform and to other regional and global initiatives in the format of public engagements	31 Mar 2024	35%	85%	<p>For the visibility of the project a video was produced on the achievements of the CBIT project and the communication tools. These tools were developed and translated into English (posters, leaflets, binders and USB memory sticks customized with the logo of the project). These tools were shared with the actors involved in the workshops, visits, colloquia and trips for communication, knowledge sharing and learning purposes. In order to strengthen the community's participation and support for the MRV system and CBIT project activities, platforms (Facebook, LinkedIn, Twitter, YouTube) were created and sponsored. This sponsorship helped to make the project and its activities more visible to players around the world, and boost community participation.</p> <p>In addition, a Togolese delegation attended UNFCCC COP27 in November 2022 to share experiences in implementing climate transparency activities as part of the facilitation of the Togo Pavilion at COP27 in Sharm El Sheikh. The delegation met with several partners, including the Global Environment Facility and the Green Climate Fund, to mobilize resources for the implementation of Togo's NDCs.</p> <p>Collaboration with the CBIT global platform is effective, with information shared on the progress of the project. In addition, the CBIT Togo project team took part in the February 27-April 03, 2023 online reinforcement sessions on climate transparency and the enhanced transparency framework organized by ICAT, CBIT GLOBAL, UNCCC and other partners.</p>	HS

4. Risk Rating

4.1 Table A. Project management Risk

Please refer to the **Risk Help Sheet** for more details on rating.

Risk Factor	EA's Rating	TM's Rating
1. Management structure – Roles and responsibilities	L	L
2. Governance structure – Oversight	L	L
3. Implementation schedule	L	L
4. Budget	L	L
5. Financial Management	L	L
6. Reporting	L	L
7. Capacity to deliver	L	L

If any of the risk factors is rated a Moderate or higher, please include it in table B below.

4.2 Table B. Risk-Log

Risk	Risk affecting:	Risk Rating				Variation respect to last rating	
	Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	Δ	Justification
Risks identified at CEO Endorsement							
Limited sharing of information on climate transparency	All	M	/	L	L	=	Several events for focal points, GHG inventory team members and resource persons enabled the sharing of information on transparency. Collaboration with other initiatives, such as the CDN process and the MRV Community of Practice, has helped to extend transparency information across the country. Still in the context of knowledge management, several CBIT project visibility tools and social media platforms have focused on climate transparency.
Data availability and accessibility constraints, including the confidentiality of data.	All	M	/	M	L	↓	A national MRV mechanism for climate information and transparency has been set up to facilitate data collection. The climate information system developed and the training sessions for focal points aim to remove the barriers to data retention.
Limited sustainability of project impact, due to reliance on external experts and other factors, such as insufficient use and maintenance of equipment purchased.	All	M	/	/	/		It is too early to assess this risk at the current stage of project implementation.
Insufficient human, technical resources to design and implement a comprehensive	All	M	/	L	L	=	Continued capacity-building for focal points, GHG inventory team leaders and certain resource persons broadens the scope of human and technical

national climate monitoring, reporting and verification framework and support partners							resources available to help improve the MRV system. The web platform and climate information system developed form a technical basis for functional MRV.
Lack of adequate institutional arrangements	All	L	L	L	L	=	This risk remains low.
Lack of buy-in from Government / Ministries	All	L	L	L	L	=	This risk remains low.
Inadequate stakeholders mapping and engagement	All	L	L	L	L	=	This risk remains low.
Risks identified in the Environmental and Social Safeguards screening							
N/A – no risks identified in the E&S safeguards screening.							
Risks identified in the 2021 PIR							
Delay in setting up the PMU and starting activities implementation.	All		M	L	L	=	This risk remains low.
New risks identified in the 2022 PIR							
No new risks identified in 2022 PIR.							
New risks identified in the current 2023 PIR							
Possible disruption to the involvement of institutions in the energy, agriculture, forestry, waste and industry sectors due to the organization of regional and legislative elections scheduled for 4th quarter 2023.					L		Given the level of project implementation, This risk is low.
Consolidated project risk		n.a	L	L	L		

Table C. Outstanding Moderate, Significant, and High risks

List here **only risks from Table A above that have a risk rating of M or higher in the current PIR**

Risk	Actions decided during the previous reporting instance (PIR-1, MTR, etc.)	Actions effectively undertaken this reporting period	Additional mitigation measures for the next periods		
			What	When	By whom
N/A					

High Risk (H): There is a probability of greater than 75% that **assumptions** may fail to hold or materialize, and/or the project may face high risks.
Significant Risk (S): There is a probability of between 51% and 75% that **assumptions** may fail to hold and/or the project may face substantial risks.
Moderate Risk (M): There is a probability of between 26% and 50% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.
Low Risk (L): There is a probability of up to 25% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.

5. Project Minor Amendments

5.1 Table A: Listing of all Minor Amendment

- | | |
|--|---|
| <input type="checkbox"/> Results framework | <input type="checkbox"/> Minor project objective change |
| <input type="checkbox"/> Components and cost | <input type="checkbox"/> Safeguards |
| <input type="checkbox"/> Institutional and implementation arrangements | <input type="checkbox"/> Risk analysis |
| <input checked="" type="checkbox"/> Financial management | <input type="checkbox"/> Increase of GEF project financing up to 5% |
| <input checked="" type="checkbox"/> Implementation schedule | <input type="checkbox"/> Co-financing |
| <input type="checkbox"/> Executing Entity | <input type="checkbox"/> Location of project activity |
| <input type="checkbox"/> Executing Entity Category | <input type="checkbox"/> Other |

Minor amendments	<p><u>Financial management:</u> The ANGE prepared a budget revision (rev 2) to re-phase the Years 2020, 2021 and 2022 unspent funds to Years 2023 and 2024. This budget revision was approved by UNEP in May 2023.</p> <p><u>Implementation schedule:</u> The ANGE prepared a workplan revision (rev 1) to re-organize activity timelines due to the delays in establishing the PMU (hiring of the National Technical Coordinator) and delays related to the Covid-19 pandemic's impact. The planned technical completion date is now on 31 March 2024. This workplan revision was approved by UNEP in January 2022.</p>
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5.2 Table B: History of project revisions and/or extensions

Version	Type	Signed/Approved by UNEP	Entry into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original legal instrument		7 July 2020	13 July 2020	31 October 2024	N/A
Revision 1, Amendment 1	Extension	7 January 2022	10 January 2022	31 March 2025	Rephrasing of project budget and extending technical completion date to accommodate delays in implementation of activities. Technical completion date: 31 March 2024.
Revision 2	Revision	24 May 2023	20 April 2023	31 March 2025	Rephrasing of project budget

6. GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as [OpenStreetMap](#) or [GeoNames](#) use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking [here](#)

Location Name Required field	Latitude Required field	Longitude Required field	Geo Name ID Required field if the location is not an exact site	Location Description Optional text field	Activity Description Optional text field
Lomé, Togo	6.130419	1.215829	2365267		

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

N/A
