



## Lao Landscapes and Livelihoods Project (P170559)

EAST ASIA AND PACIFIC | Lao People's Democratic Republic | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 3 | ARCHIVED on 30-Jun-2022 | ISR51954 |

Implementing Agencies: Lao People's Democratic Republic, Ministry of Agriculture and Forestry

**Key Dates****Key Project Dates**

Bank Approval Date: 23-Feb-2021

Effectiveness Date: 14-May-2021

Planned Mid Term Review Date: 31-Jul-2024

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2027

Revised Closing Date: 30-Sep-2027

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To promote sustainable forest management, improve protected area management, and enhance livelihoods opportunities in selected landscapes in Lao PDR.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Investing in Natural Wealth and Resilience in Forest Landscapes:(Cost \$31.54 M)

Livelihoods Opportunities from Sustainable Forest Landscapes:(Cost \$9.24 M)

Institutions, Incentives, and Information:(Cost \$8.77 M)

Project Management and Monitoring:(Cost \$7.82 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

Implementation was delayed by COVID19 travel restrictions. These were lifted in Q1-Q2 2022. Initial implementation of activities have included preparation of the workplan and budget through 2022, carrying out project orientation workshops in selected project provinces, convening interagency coordination meetings, and appointment of the core members of the National Project Coordination Unit (NPCU), Project Steering Committee, and Procurement Committee. Village selection is also completed. Provincial coordinators have been appointed and the recruitment of junior consultants is underway in most provinces. The Yon-Nammo-Phou Sansoum in Xieng Khuang Province was officially designated as a



National Protected Area in March 2022 by Prime Minister Decree, and related management activities funded by the project are being lined up in the province. Training materials on village forest management, and community engagement, are also being prepared, and will be field tested in the coming weeks before national roll-out around October 2022. With the lifting of COVID-19 restrictions, and with the technical team on board, it is expected that implementation will accelerate in the second half of 2022 with focus on village land use planning activities.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ High	□ High	□ High
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Moderate	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Substantial	□ Substantial	□ Substantial
Stakeholders	□ Moderate	□ Moderate	□ Moderate
Other	□ Substantial	□ Substantial	□ Moderate
Overall	□ Substantial	□ Substantial	□ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

To promote sustainable forest management				
▶ 1. Landscape area with maintained or increased forest cover (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	This indicator measures the PDO aspects of forest and protected area management at landscape level.			
□ 1a. Conservation forest (PAs) area with maintained or increased forest cover (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,300,000.00



Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
□ 1b. Protection forest area with maintained or increased forest cover (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
□ 1c. Production forest area with maintained or increased forest cover (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
□ 1d. Village forest with maintained or increased forest cover (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	800,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027

to improve protected area management

► 2. Protected areas that score over 50 on the global PA Management Effectiveness Tracking Tool (METT) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	0.00	0.00	8.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	The indicator measures the strength and effectiveness of the GOL's PA authorities in managing PAs and biodiversity in targeted PAs using the globally standardized METT for PAs.			

to enhance livelihoods opportunities in selected landscapes in Lao PDR

► 3. Households or Economic Interest Groups engaged in alternative and/or improved traditional livelihood activities supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	72,050.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	This indicator measures the number of households or economic interest groups that have added new activities to their livelihood strategies and/or improved existing farm- and forest-related livelihood activities.			



□3a Economic Interest Groups engaged in alternative and/or improved traditional livelihood activities supported by the project (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	21-Oct-2020	09-Dec-2021	15-Jun-2022	30-Sep-2027
▶ Beneficiaries of job-focused interventions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	144,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
□ Beneficiaries of job-focused interventions - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75,000.00

### Intermediate Results Indicators by Components

Investing in Natural Wealth and Resilience in Forest Landscapes				
▶ Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,300,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
□5a. Conservation Forest (PA) under a management plan (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
□5b. Production Forest Area under a management plan (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
□5c. Protection Forest Area under a management plan (Hectare(Ha), Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	31-Aug-2027
□ 5d. Village forest under a management plan (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	800,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
□ 5e. Production Forest Area certified for controlled wood or SFM (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
▶ Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	The indicator measures, in hectares, the land area for which new and/or improved sustainable landscape management practices have been introduced. Land is the terrestrial biologically productive system comprising soil, vegetation, and the associated ecological and hydrological processes; Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project; Sustainable landscape management (SLM) practices refers to a combination of at least two technologies and approaches to increase land quality and restore degraded lands for example, agronomic, vegetative, structural, and management measures that, applied as a combination, increase the connectivity between protected areas, forest land, rangeland, and agriculture land.			
▶ 7. Net carbon dioxide equivalent emissions (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	-10,000,000.00
Date	21-Oct-2020	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	Project net greenhouse gas (GHG) emissions are reported as metric tons of carbon dioxide equivalent (MtCO <sub>2e</sub> ). It is calculated as an annual average of the difference between project gross (absolute) emissions and the emissions of a baseline scenario aggregated over the same time horizon.			
▶ 8. Beneficiaries using extension or outreach services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	144,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027



Comments:	This indicator measures the extent of individuals reached annually with extension or technical outreach services, provided through the project.			
<input type="checkbox"/> 8a. Beneficiaries using extension or outreach services (females) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<input checked="" type="checkbox"/> 9. Productive assets built and maintained for improved resilience (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	Resilience indicator. Climate adaptation indicator. This indicator measures the project contribution to small infrastructure and natural solutions that are part of Village (community) Action Plans.			
<input type="checkbox"/> 9a. Small irrigation or multipurpose small reservoirs plus village-to-village payments for environmental services to protect forest (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
<input type="checkbox"/> 9b. Tourism or park management facilities constructed / rehabilitated (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
<input type="checkbox"/> 9c. Roads constructed / rehabilitated (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
<input checked="" type="checkbox"/> 10. Village conservation agreements approved and annually reported (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	267.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	Village Conservation Agreements (VCA) are binding between the relevant government authority and the Village Administration.			
<input checked="" type="checkbox"/> 11. Tourism agreements signed between tourism operators, local villages and relevant PA and other management authorities in targeted forest landscapes (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	This indicator measures the number of partnerships (tourism agreements) among Government Authorities, private entities, and villages in established as a result of the project.			
<b>► 12. Villages entering partnership agreements with environmentally and socially sustainable tree plantation enterprises (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	This indicator measures the number of villages that enter partnership agreements that have been facilitated as a result of project support.			
<b>► 13. Households establishing and managing tree plantations (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	The indicator measures the number of households involved in establishing and managing tree plantations with support provided by the project.			
<b>Livelihoods Opportunities from Sustainable Forest Landscapes</b>				
<b>► 14. Households using Village Development Funds for forest-smart livelihoods activities (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	72,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	COVID 19 response indicator. This indicator measures the total number of households accessing project livelihoods support from the respective Village Development Funds to implement their chosen eligible livelihood activities.			
<b>□ 14a. Vulnerable households using Village Development Funds for forest-smart livelihoods activities (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Aug-2027
<b>► 15. Share of women members of the Village Committees' LLL Teams (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	40.00
Date	27-Nov-2020	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	Gender Indicator. This indicator measures the participation of women in decision making related to project activities. This indicator measures the participation of women in decision making related to project activities. Village Committee's LLL team members will receive dedicated technical training on the different aspects of the project, and each member will specialize, and will be the Village focal point for, one of the activities. The technical and leadership skills acquired during the project, could facilitate employment and overall empowerment beyond the project closure.			
▶ 16. Share of target beneficiaries with a score 'Satisfied' or above on project interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Comments:	Citizen engagement indicator.			
□ 16a. Share of female target beneficiaries with a score 'Satisfied' or above on project interventions (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Mar-2021	09-Dec-2021	15-Jun-2022	30-Sep-2027
Institutions, Incentives, and Information				
▶ 17. New or revised laws, policies, and regulations drafted and submitted to relevant authority for approval (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Mar-2021	09-Dec-2021	09-Dec-2021	30-Sep-2027
Comments:	This indicator measures the support provided by the project to the GoL to enhance legislation, policy, and regulations.			

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
---------	----------------	--------	----------	----------	---------	-----------	-----------	-------------	-------------



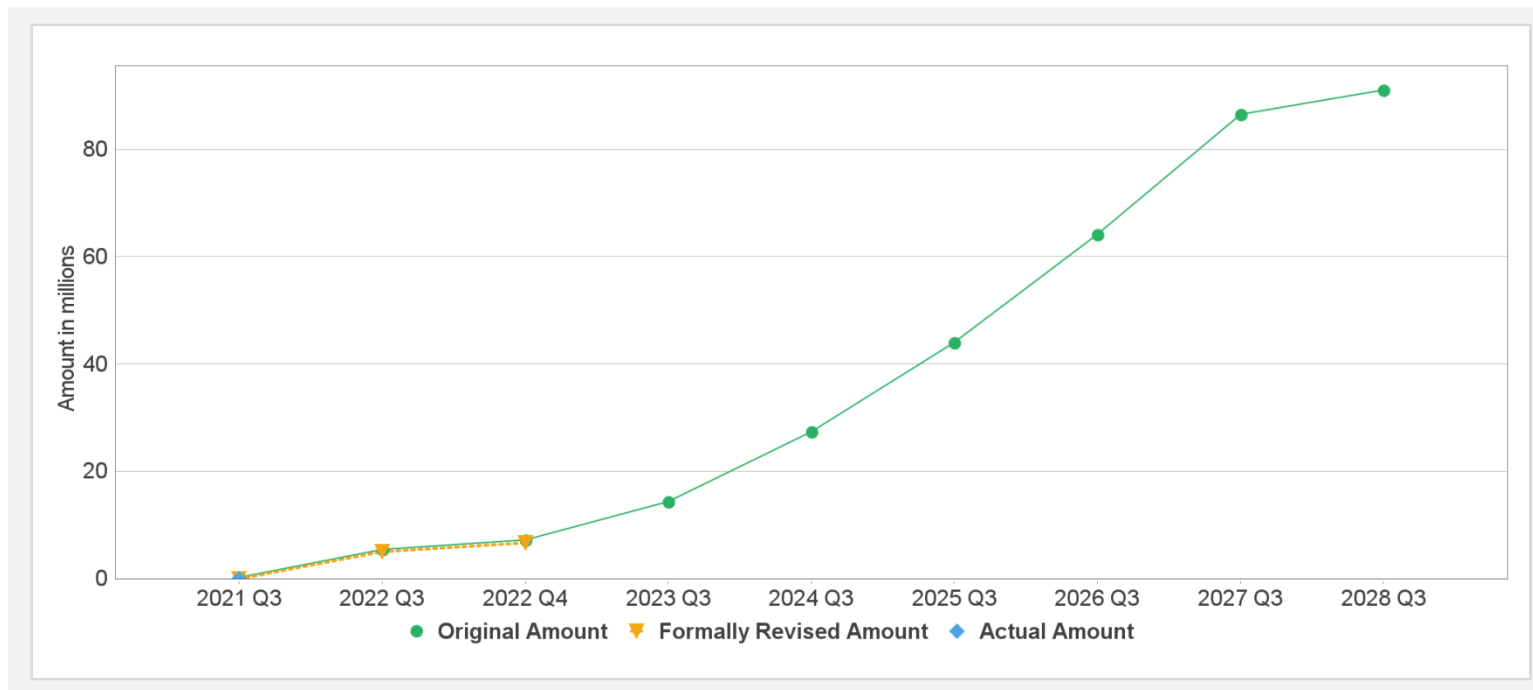


P170559	IDA-68320	Effective	USD	34.00	34.00	0.00	2.85	29.28	<div style="width: 8.9%;"></div>	8.9%
P171406	TF-B4784	Effective	USD	7.37	7.37	0.00	0.59	6.78	<div style="width: 8%;"></div>	8%
P170559	TF-B4829	Effective	USD	16.00	16.00	0.00	1.32	14.68	<div style="width: 8.2%;"></div>	8.2%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P170559	IDA-68320	Effective	23-Feb-2021	19-Mar-2021	14-May-2021	30-Sep-2027	30-Sep-2027
P171406	TF-B4784	Effective	23-Feb-2021	19-Mar-2021	14-May-2021	30-Sep-2027	30-Sep-2027
P170559	TF-B4829	Effective	23-Feb-2021	19-Mar-2021	14-May-2021	30-Sep-2027	30-Sep-2027

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

P171406-GEF Landscapes and Livelihoods Project

