

### Rural Corridors and Biodiversity (P114294)

LATIN AMERICA AND CARIBBEAN | Argentina | Environment & Natural Resources Global Practice | Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 10 | ARCHIVED on 25-Jun-2019 | ISR37420 |

Implementing Agencies: ARGENTINE REPUBLIC, APN - Administracion de Parques Nacionales

### **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 07-Apr-2015 Effectiveness Date: 09-Nov-2015

Planned Mid Term Review Date: 30-Nov-2018 Actual Mid-Term Review Date: 07-Dec-2018

Original Closing Date: 30-Nov-2020 Revised Closing Date: 30-Nov-2020

### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The objective of the project is to increase the protection of vulnerable natural areas and conserve biological diversity within the Gran Chaco Ecosystem and the Patagonian Steppe and Coastal-Marine Ecosystems and, implement measures to enhance biodiversity resilience to climate change and protect forest carbon assets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Νo

#### Components

Name

Component 1: Core Protected Areas:(Cost \$3.32 M)

Component 2: Conservation Corridors in the Gran Chaco and the Patagonian Steppe and Coastal-Marine Ecosystems:(Cost \$1.87 M)

Component 3: Collaboration for Corridors' Conservation:(Cost \$0.46 M)

Component 4: Management, Monitoring and Evaluation:(Cost \$0.63 M)

## **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<ul><li>Moderately Unsatisfactory</li></ul>	<ul><li>Moderately Satisfactory</li></ul>
Overall Implementation Progress (IP)	<ul><li>Moderately Satisfactory</li></ul>	<ul><li>Moderately Satisfactory</li></ul>
Overall Risk Rating	<ul><li>Substantial</li></ul>	<ul><li>Substantial</li></ul>

## Implementation Status and Key Decisions

The Project implementation performance has improved after Project restructuring and is achieving considerable progress on the ground. It is advancing in the procurement of professional services, civil works and equipment acquisition to support the management of key protected areas and the surrounding landscapes (i.e. within the biodiversity Conservation Corridors). During the last months, the management plan of the Copo National Park has been completed, and those for the Patagonia and El Impenetrable National Parks are being developed. The process to hire a firm

6/25/2019 Page 1 of 8

to develop those for Pampa del Indio, Fuerte Esperanza, Loro Hablador, and Copo Provincial Park, as well as the Copo Multiple Uses Reserve is advanced. New field equipment was also purchased and distributed among the referred provincial protected areas, adding on equipment acquired previously (i.e. camera traps, navigation equipment, etc.). On the civil works front, significant progress (17%) has been achieved in the construction of houses for park rangers at the Patagonia Austral Inter-Jurisdictional Coastal Marine Park (PIMCPA). In the Patagonia National Park, the bidding process to contract the construction of civil works has been launched.

The Project is also successfully fostering local participation in the implementation of conservation corridors and it is engaging with target beneficiaries. Sectorial plans for sustainable cattle ranching and beekeeping (including native bees) have been discussed with local stakeholders, as key components of the Chaco Humedo corridor strategic plan, which has been developed and formally presented to the Chaco Province authorities for their review and formal endorsement. Six sustainable development subprojects have been approved and are currently being implemented jointly with rural communities located in the Gran Chaco conservation corridors. In parallel, local capacities are being strengthened through the workshops on sustainable cattle ranching and beekeeping.

An additional contribution of the Project has been the reactivation of the Federal System of Protected Areas, a space to coordinate efforts between provinces and national Government regarding public policy, planning and management of protected areas. To support this system's operations, a knowledge product was finalized outlining the laws and regulations of Provincial protected areas; and a firm has been hired to create a public website to share information on existing protected areas across the country. Another noteworthy achievement of the Project is the strengthening of local capacities in provincial protected areas through national support. In December 2018 a training on protected areas management planning was provided to park rangers from almost all the Argentine Provinces.

Lastly, the PIU has put in place a highly-detailed project management tool to keep track of progress on tasks, identify and anticipate potential delays to determine actions. Having a closer and more detailed look at project implementation, has demonstrated to help accelerate progress and strengthened PIU's capacity on making informed decisions.

#### Risks

#### **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Moderate	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	<ul><li>Substantial</li></ul>	Substantial	Substantial
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Substantial	Moderate	Moderate
Stakeholders	Substantial	Substantial	Substantial
Other			
Overall	Substantial	Substantial	Substantial

#### Results

#### **PDO Indicators by Objectives / Outcomes**

To increase the protection of vulnerable natural areas and conserve biological diversity within the

▶ Areas brought under enhanced biodiversity protection (ha) (Hectare(Ha), Custom)

6/25/2019 Page 2 of 8

	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	318,519.00	440,044.00	882,000.00
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020
Comments:	through formally co system; or, improvi can be achieved th acquisition of equip The progress report Parks (El Impenetr Austral Coastal-Ma Additionally, this in implementation sus March 18, 2019). Expected progress	cator that measures biodiversity onverting an area into a protecteding the management effectivenes rough the development/update coment, and/or the construction of the corresponds to the creation able and Patagonia); in addition arine Park. dicator captures the area put undestainable Development Subprojector the coming months are: manageme equipment for the Provincia	area and establishing a fusion of an existing protected as if the protected areas' manainfrastructure, depending of and management improvito the management improvider enhanced biodiversity pots and Demonstration Subagement plan for the Copo	anctioning management area. These improvements agement plans, the on local needs. We ments in two National ements in the Patagonia-vrotection through the projects (32.896ha, as of National Park approved,
People in forest&	adjacent community with mor	etary/non-monetary benefit fr	om forest (Number, Cus	stom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	150.00	1,200.00
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020
	their livelihoods im	sures the number of local people proved to some extent. This may	cover both monetary incor	me and non-monetary
	their livelihoods im benefits, like impro baseline value is zo In this case, the tot development subpo "Caminando haci "Miel del Algarrob	proved to some extent. This may ved and easier access to fuelwordero.  al number of beneficiaries report rojects, as detailed below: a una ganaderia sustentable" so all subproject: Total: 48; female: iponicultura" subproject: Total: 64	cover both monetary incorpod as well as cultural and sed correspond to people be ubproject: Total: 38; female 19; ethnic: 48 beneficiaries 4; female: 31; ethnic: 37 be	ne and non-monetary piritual services. The enefiting from sustainable e: 16; ethnic: 0 beneficiaris neficiaries
	their livelihoods im benefits, like impro baseline value is z In this case, the tot development subpi - "Caminando haci: - "Miel del Algarrob - "Impulso a la mel	proved to some extent. This may ved and easier access to fuelwordero.  al number of beneficiaries report rojects, as detailed below: a una ganaderia sustentable" so all subproject: Total: 48; female: iponicultura" subproject: Total: 64	cover both monetary incorpod as well as cultural and sed correspond to people be ubproject: Total: 38; female 19; ethnic: 48 beneficiaries 4; female: 31; ethnic: 37 be	ne and non-monetary piritual services. The enefiting from sustainable e: 16; ethnic: 0 beneficiaris neficiaries
	their livelihoods im benefits, like impro baseline value is zo In this case, the tot development subpi - "Caminando hacidor". - "Miel del Algarrobido". - "Impulso a la mel and adjacent community with	proved to some extent. This may ved and easier access to fuelword ero.  all number of beneficiaries report rojects, as detailed below: a una ganaderia sustentable" so pal" subproject: Total: 48; female: iponicultura" subproject: Total: 64 a benefits from forest-female (	cover both monetary incorpord as well as cultural and sed correspond to people be ubproject: Total: 38; female 19; ethnic: 48 beneficiarie: 4; female: 31; ethnic: 37 be Number, Custom Break	ne and non-monetary piritual services. The enefiting from sustainable at 16; ethnic: 0 beneficiaries neficiaries
⊿People in forest	their livelihoods im benefits, like impro baseline value is zo In this case, the tot development subproperties of the control	proved to some extent. This may ved and easier access to fuelword and easier access to fuelword access. The second rojects, as detailed below: a una ganaderia sustentable" so all subproject: Total: 48; female: iponicultural subproject: Total: 64 a benefits from forest-female (Actual (Previous)	cover both monetary incorpord as well as cultural and sed correspond to people be subproject: Total: 38; female 19; ethnic: 48 beneficiarie: 4; female: 31; ethnic: 37 be Number, Custom Break Actual (Current)	ne and non-monetary piritual services. The enefiting from sustainable e: 16; ethnic: 0 beneficiaris neficiaries  down)  End Target
	their livelihoods im benefits, like impro baseline value is zo In this case, the tot development subproposition of the case of	proved to some extent. This may ved and easier access to fuelworkero.  all number of beneficiaries report rojects, as detailed below: a una ganaderia sustentable" shall subproject: Total: 48; female: iponicultura" subproject: Total: 64  a benefits from forest-female (  Actual (Previous)  0.00  18-Mar-2019	cover both monetary incorpord as well as cultural and seed correspond to people be ubproject: Total: 38; female: 19; ethnic: 48 beneficiarie: 4; female: 31; ethnic: 37 be Number, Custom Break Actual (Current)  66.00  15-May-2019	ne and non-monetary piritual services. The enefiting from sustainable e: 16; ethnic: 0 beneficiaris neficiaries  down)  End Target  600.00  30-Nov-2020
	their livelihoods im benefits, like impro baseline value is zo In this case, the tot development subproposition - "Caminando hacionous - "Miel del Algarrobonous a la mel and adjacent community with Baseline 0.00	proved to some extent. This may ved and easier access to fuelworkero.  all number of beneficiaries report rojects, as detailed below: a una ganaderia sustentable" shall subproject: Total: 48; female: iponicultura" subproject: Total: 64  a benefits from forest-female (  Actual (Previous)  0.00  18-Mar-2019	cover both monetary incorpord as well as cultural and seed correspond to people be ubproject: Total: 38; female: 19; ethnic: 48 beneficiarie: 4; female: 31; ethnic: 37 be Number, Custom Break Actual (Current)  66.00  15-May-2019	ne and non-monetary piritual services. The enefiting from sustainable e: 16; ethnic: 0 beneficiaris neficiaries  down)  End Target  600.00  30-Nov-2020
	their livelihoods im benefits, like impro baseline value is zo In this case, the tot development subpiture. "Caminando haciono "Miel del Algarrobono". "Impulso a la mel and adjacent community with Baseline  0.00  15-Sep-2015  &adj. commy with benefit from	proved to some extent. This may ved and easier access to fuelworkero.  Ital number of beneficiaries report rojects, as detailed below: Ital una ganaderia sustentable" so all subproject: Total: 48; female: iponicultura" subproject: Total: 64 In benefits from forest-female (  Actual (Previous)  0.00  18-Mar-2019  In forest-Ethnic minority/indige	cover both monetary incorpord as well as cultural and seed correspond to people be ubproject: Total: 38; female: 19; ethnic: 48 beneficiarie: 4; female: 31; ethnic: 37 be Number, Custom Break:  Actual (Current)  66.00  15-May-2019  Proous (Number, Custom	ne and non-monetary piritual services. The enefiting from sustainable e: 16; ethnic: 0 beneficiaries neficiaries  down)  End Target  600.00  30-Nov-2020  Breakdown)
Value  Date  ■People in forest	their livelihoods im benefits, like impro baseline value is zo In this case, the tot development subproperties of the control of the case, the tot development subproperties of the case, the tot development subproperties of the case, the tot development subproperties of the case, in the case, the case, in the case, the case, the case of the case of the case, the case of the case, the case of the case of the case of the case, the case of the case, the case of	proved to some extent. This may ved and easier access to fuelworkero.  Ital number of beneficiaries report rojects, as detailed below: Ital una ganaderia sustentable" so all subproject: Total: 48; female: iponicultura" subproject: Total: 64 In benefits from forest-female (  Actual (Previous)  0.00  18-Mar-2019  In forest-Ethnic minority/indigetal	cover both monetary incorpord as well as cultural and so ed correspond to people be ubproject: Total: 38; female 19; ethnic: 48 beneficiarie: 4; female: 31; ethnic: 37 be Number, Custom Break Actual (Current) 66.00  15-May-2019  enous (Number, Custom Actual (Current)	ne and non-monetary piritual services. The enefiting from sustainable e: 16; ethnic: 0 beneficiaries neficiaries  down)  End Target 600.00  30-Nov-2020  Breakdown)  End Target
✓People in forest  Value  Date  ✓People in forest  Value  Date	their livelihoods im benefits, like impro baseline value is zo In this case, the tot development subproperties of the control of the case	proved to some extent. This may ved and easier access to fuelworkero.  Ital number of beneficiaries report rojects, as detailed below: Ital una ganaderia sustentable" shall subproject: Total: 48; female: iponicultura" subproject: Total: 64 In benefits from forest-female (  Actual (Previous)  0.00  18-Mar-2019  In forest-Ethnic minority/indiget  Actual (Previous)  0.00  18-Mar-2019	cover both monetary incord as well as cultural and sed correspond to people be ubproject: Total: 38; female: 19; ethnic: 48 beneficiarie: 4; female: 31; ethnic: 37 be Number, Custom Break: Actual (Current) 66.00 15-May-2019 enous (Number, Custom Actual (Current) 85.00 18-Mar-2019	ne and non-monetary piritual services. The enefiting from sustainable e: 16; ethnic: 0 beneficiaries neficiaries  down)  End Target 600.00  30-Nov-2020  Breakdown)  End Target 600.00
✓People in forest  Value  Date  ✓People in forest  Value  Date  To implement mea	their livelihoods im benefits, like improbaseline value is zunthis case, the tot development subprobaseline value is zunthis case, the tot development subprobaseline "Caminando haciono". "Miel del Algarrobono". "Impulso a la mel and adjacent community with Baseline  0.00  15-Sep-2015  &adj. commy with benefit from Baseline  0.00  15-Sep-2015	proved to some extent. This may ved and easier access to fuelworkero.  Ital number of beneficiaries report rojects, as detailed below: Ital una ganaderia sustentable" shall subproject: Total: 48; female: iponicultura" subproject: Total: 64 In benefits from forest-female (  Actual (Previous)  0.00  18-Mar-2019  It previous  18-Mar-2019  It previous  18-Mar-2019  It previous	cover both monetary incord as well as cultural and sed correspond to people be ubproject: Total: 38; female: 19; ethnic: 48 beneficiarie: 4; female: 31; ethnic: 37 be Number, Custom Break: Actual (Current) 66.00 15-May-2019 enous (Number, Custom Actual (Current) 85.00 18-Mar-2019	ne and non-monetary piritual services. The enefiting from sustainable e: 16; ethnic: 0 beneficiaries neficiaries  down)  End Target  600.00  30-Nov-2020  Breakdown)  End Target  600.00  30-Nov-2020
✓People in forest  Value  Date  ✓People in forest  Value  Date  To implement mea	their livelihoods im benefits, like impro baseline value is zo In this case, the tot development subpour "Caminando haciono" "Miel del Algarrobono" "Impulso a la mel and adjacent community with Baseline  0.00  15-Sep-2015  &adj. commy with benefit from Baseline  0.00  15-Sep-2015	proved to some extent. This may ved and easier access to fuelworkero.  Ital number of beneficiaries report rojects, as detailed below: Ital una ganaderia sustentable" shall subproject: Total: 48; female: iponicultura" subproject: Total: 64 In benefits from forest-female (  Actual (Previous)  0.00  18-Mar-2019  It previous  18-Mar-2019  It previous  18-Mar-2019  It previous	cover both monetary incord as well as cultural and sed correspond to people be ubproject: Total: 38; female: 19; ethnic: 48 beneficiarie: 4; female: 31; ethnic: 37 be Number, Custom Break: Actual (Current) 66.00 15-May-2019 enous (Number, Custom Actual (Current) 85.00 18-Mar-2019	ne and non-monetary piritual services. The enefiting from sustainable e: 16; ethnic: 0 beneficiaries neficiaries  down)  End Target  600.00  30-Nov-2020  Breakdown)  End Target  600.00  30-Nov-2020

6/25/2019 Page 3 of 8

Date	15-Sep-2015	07-Dec-2018	07-Dec-2018	30-Nov-2020			
Comments:	This indicator tracks Federal System).	the elaboration and formal app	proval of an Action Plan for	the SiFAP (Protected Areas			
To protect forest ca	rbon assets						
▶Tons C eq. (above	ground) protected in Chaco fo	orests (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	6,187,956.00	7,388,554.00	10,400,000.00			
Date	15-Sep-2015	07-Dec-2018	15-May-2019	30-Nov-2020			
Comments:	The progress reported corresponds to the forest carbon stocks protected through the creation of the El Impenetrable National Park. The implementation of the subprojects and improvements in the management of protected areas will also contribute to this indicator. The methodology to estimate these contributions in terms of carbon eq is being developed by the PIU.						

# **Intermediate Results Indicators by Components**

▶1 1 Increase of for	ests under improved forms o	f protection and conservation	(Hectare(Ha) Custom)	
F 1.1 III OI GAGG GI 101	•	•	,	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	128,000.00	252,199.00	376,624.00
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020
Comments:	corresponds to the communicated by t	ndicator contributes directly to the creation and management impro he PIU, expected progress for the oved, and the acquisition of some	vements in the El Impenet e coming months are: man	rable National Park. As lagement plan for the Cop
	astal, marine and steppe env	ironments under improved fo		
Custom)		ironments under improved fo Actual (Previous) 157,623.00	Actual (Current) 211,234.00	End Target 279,000.00
Custom) Value	Baseline	Actual (Previous)	Actual (Current)	End Target
►1.2 Increase of coa Custom)  Value  Date  Comments:	Baseline 0.00 15-Sep-2015 This intermediate in corresponds to the	Actual (Previous)	Actual (Current) 211,234.00 15-May-2019 PDO Indicator 1; and the	End Target 279,000.00 30-Nov-2020 progress made so far
Custom)  Value  Date  Comments:	Baseline 0.00 15-Sep-2015 This intermediate in corresponds to the Patagonia-Austral (epared Protected Areas- Mar	Actual (Previous)  157,623.00  18-Mar-2019  Indicator directly contributes to the creation of the Patagonia Nation	Actual (Current) 211,234.00 15-May-2019 PDO Indicator 1; and the al Park and the update of t	End Target 279,000.00 30-Nov-2020 progress made so far the management plan of the
Custom)  Value  Date  Comments:  ►1.4 Updated or Pre	Baseline 0.00 15-Sep-2015 This intermediate in corresponds to the Patagonia-Austral (epared Protected Areas- Mar	Actual (Previous)  157,623.00  18-Mar-2019  Indicator directly contributes to the creation of the Patagonia Nation Coastal-Marine Park (PIMCPA).	Actual (Current) 211,234.00 15-May-2019 PDO Indicator 1; and the al Park and the update of t	End Target 279,000.00 30-Nov-2020 progress made so far the management plan of the

6/25/2019 Page 4 of 8

Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020			
Comments:	The management plan finalized and reported is the one for the Patagonia-Austral Coastal-Marine Park. The El Copo National Park management plan was completed. Approval by ANP's Conservation Direction was completed by May 2019.						
Component 2: Conse	rvation Corridors in the Gr	ran Chaco and the Patago	nian Steppe and Coasta	al-Marine E			
▶2.1 Framework for the Provinces (Yes/No, Co	ne implementation of Conse ustom)	rvation Corridors endorsed	by the Chaco and/or Sa	ntiago del Estero			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	No	Yes	Yes	Yes			
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020			
Comments:		et has been achieved in 2017 and through the Land Zoning is expected.					
▶2.2 Rural Corridors S	Strategic Plans prepared/up	dated (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	1.00	1.00	3.00			
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020			
Comments:	and National authori	or the Humid Chaco corridor ha ities is pending. The strategic d Patagonia Strategy are expo	plan for the Dry Chaco corri	dor is under elaboration, a			
▶2.3 Proposal to expa	and conservation corridors to	o at least one new province	e of the Chaco region dev	veloped (Yes/No, Custor			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	No	No	No	Yes			
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020			
Comments:		petween the PIU and the Cord emplished in CY2020. Letter or					
▶2.4 New areas outside	de protected areas manage	d as biodiversity-friendly (F	lectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	32,896.00	30,222.00	226,376.00			
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020			
Comments:	1 Demonstration sub already under imple The methodology fo were added as prote	This indicator measures the implementation of subprojects in corridors.  1 Demonstration subproject and 6 Sustainable Development Surbprojects have been approved and are already under implementation.  The methodology for this indicator changed as part of the restructuring of the project. Only land areas that were added as protected areas are counted. Not the total area affected. For example lands that were converted to cattle ranching will not be counted under the new methodology. Because of this, the hectarage dropped from March to May 2019.					

6/25/2019 Page 5 of 8

	Deerlin	Actual (Description)	Astrol (Original)	Fuel Tarret	
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 3.00	
value	0.00	0.00		3.00	
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020	
Comments:		subproject has been approved nalization, which is expected b		n. However, this indicator	
▶2.6 Sustainable Dev	velopment Subprojects Com	pleted (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	17.00	
Date	15-Sep-2015	18-Mar-2019	15-May-2019	20-Nov-2020	
Comments:		opment subprojects have beer s. All of them are expected to b		owever, the indicator track	
Component 3: Collab	ooration for Corridors' Con	servation			
▶3.1 Provinces from to corridors (Number, Corridors)	the Project area that adhere ustom)	to a unified and functional I	nformation system relate	ed to conservation	
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	18.00	
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020	
Comments:		ocess to hire a firm to develop s gradually as the provinces su			
	nowledge products that cont AP (Number, Custom)	ribute to strategic planning	and the promotion of cor	nservation corridors with	
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	1.00	1.00	3.00	
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020	
Comments:	Systems of Protecte nationwide. The Analysis of the process to hire the o	measure the number of prede d Areas; 2) Financing mechan Provincial Systems of Protecte consultancy on the "Financing r is with the Bank team for Non	isms for conservation; 3) Ar d Areas has been complete nechanisms for conservatio	nalysis of conservation gap d. The procurement	
▶3.9 Protected areas (Number, Custom)	staff trained by the Project of	on protected areas manage	ment planning and effect	iveness evaluation	
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	145.00	145.00	200.00	
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020	
Comments:	Progress made so fa staff were trained or	ar corresponds to training of pr n Strategic Planning for Park G	otected areas staff on strate uards.	egic planning. To date: 110	

6/25/2019 Page 6 of 8

35 provincial technicall staff were trained on protected areas management planning and management effectiveness assessment methodologies. No change since March 2019.

#### Component 4: Management, Monitoring and Evaluation

#### ▶4.1. Direct project beneficiaries (number), of which female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	372.00	611.00	930.00
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020
	The progress reported ca	ptures beneficiaries from trair	ning and regional worksho	ps held on: fire

management, camera trapping survey methodology and technics, strategic planning and native beekeeping, protected areas management and management effectiveness assessment. Additionally, beneficiaries of the 6 sustainable development subprojects and the demonstration subproject are captured under this indicator.

The field does not permit the entry of two amounts. For May 2018, there were 611 participants, of which 35% or 217 of the 611, were female.

#### ▶ 4.4 Participants in consultation activities during project implementation (Number, Custom)

Value 0.00 456.00 607.00 300.00	Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020	
	Value	0.00	456.00	607.00	300.00	

Comments:

Comments:

The progress reported exceeds the target, corresponding to consultation activities held during the elaboration process of the Participatory Indigenous Plan for the El Impenetrable National Park, in addition to the ones held by the evaluation and supervision committees for the subprojects, and the ones held for the elaboration/update of the management plans of the protected areas (Copo National Park). More consultation activities are expected over the remaining project timeframe, and will be tracked gradually.

#### ▶4.5 Beneficiaries that feel project investments reflected their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	24.00	70.00
Date	15-Sep-2015	18-Mar-2019	15-May-2019	30-Nov-2020
Commontor	<b>0</b> (3	rs 2 and 3): 145 of the 611 that	0 0	

Comments: Of those 611, 145 reported that they were satisfied with the benefits from the project.

#### **Data on Financial Performance**

#### Disbursements (by loan)

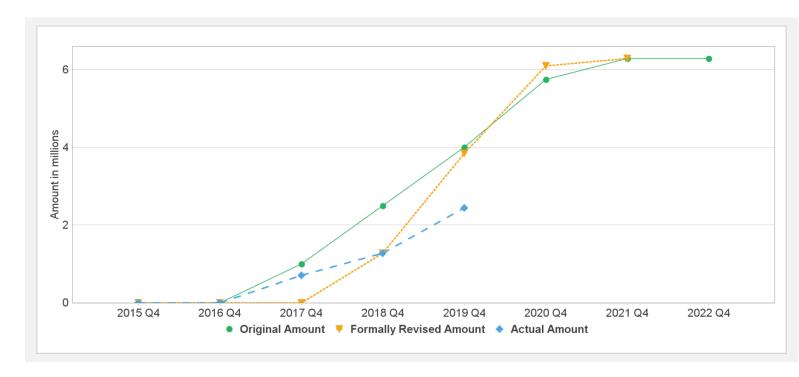
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P114294	TF-A0233	Effective	USD	6.29	6.29	0.00	2.44	3.85	39%

6/25/2019 Page 7 of 8

## **Key Dates (by Ioan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P114294	TF-A0233	Effective	26-May-2015	12-Jun-2015	09-Nov-2015	30-Nov-2020	30-Nov-2020

#### **Cumulative Disbursements**



# **Restructuring History**

Level 2 Approved on 14-Sep-2018

## Related Project(s)

There are no related projects.

6/25/2019 Page 8 of 8