



Orinoquia Integrated Sustainable Landscapes (P167830)

LATIN AMERICA AND CARIBBEAN | Colombia | Environment, Natural Resources & the Blue Economy Global Practice | Global Environment Project | Investment Project Financing | FY 2020 | Seq No: 4 | ARCHIVED on 17-Jun-2021 | ISR46723 |

Implementing Agencies: Ministerio de Medio Ambiente y Desarrollo Sostenible (MADS), World Wildlife Fund Colombia, World Wildlife Fund Colombia

Key Dates**Key Project Dates**

Bank Approval Date: 08-Aug-2019

Effectiveness Date: 16-Jan-2020

Planned Mid Term Review Date: 10-Jan-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

To promote representation of Orinoquia wetlands and savanna lands in land-use planning instruments and landscape connectivity in selected project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Effective integration of environmental considerations at appropriate scales in territorial and sector planning:(Cost \$1.64 M)

Landscape management for connectivity and resilience in priority biodiversity and ecosystem services areas:(Cost \$4.02 M)

Project Management, Implementation, Coordination, Communication, Monitoring and Evaluation:(Cost \$0.27 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project partners - WWF, MinAmbiente, Corporinoquia and Natural Parks (PNN) - signed the Implementation Agreement on September 14, 2020. The first Steering Committee meeting took place on November 30, approving the project's Annual Work Plan.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

To promote representation of Orinoquia wetlands and savanna lands in land-use planning instruments				
▶ 1.1 Key Orinoquia ecosystems defined in land use planning (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	Ecological representation means the presence of variables such as land cover, key ecosystems, ecosystem services supply areas, KBAs, protected areas, forest reserves into land use planning. This indicator measures the inclusion of these environmental criteria at a regional and local level in different land use planning instruments. This Constitutes a FAP Predictive Proxi Indicator (PPI).			
To improve ecological representation and connectivity of selected conservation-production landscapes				
▶ 2.2 Area in productive landscapes under 'connectivity agreements' (ha) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	61,235.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	Connectivity agreements are defined as a set of guideless and plans to ensure the connectivity of critical areas for biodiversity and ecosystem service provision, with emphasis on the maintenance of water regulation, and the restoration of degraded and fragmented landscapes. in semi-natural and transformed landscapes (productive areas – rice, cocoa, livestock, forestry), promoting the adoption of an Integrated			



Landscape Management (ILM) approach by public and private actors, in coherence with the regulations and territorial and land use instruments. This indicator constitutes a FAP Core indicator.				
To promote representation of Orinoquia wetlands and savanna lands in land-use planning instruments a				
▶ 2.1 Existing Protected Areas and Key Biodiversity Areas under improved management (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	554,907.00	554,907.00	554,907.00	2,258,182.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	Protected areas are those of the National System of Protected Areas (Cinaruco, Satoca Forest Reserve) and KBAs correspond to complementary conservation initiatives such as Bitá Ramsar Site, El Tuparro Biosphere Reserve. This indicator measures the progress in the effective management of protected areas reflecting the following: i. protected area/s planning issues; ii. adequacy and appropriateness of management systems and processes; and iii. delivery of protected area objectives including conservation of values. This indicator will be measured using the METT. Scores above 60 percent would be considered under "improved management" This indicator constitutes a FAP Core indicator.			

Intermediate Results Indicators by Components

1.Effective Integration of Environmental Considerations at Appropriate Scales in Territorial and Sec				
▶ 1.1.1 Decision model of land use changes accessed (disaggregated by) by: local farmers, producer associations, and local authorities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0/0/1	0/0/1	0/0/1	500/10/2
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	This indicator measures the number of land use planning instruments that have incorporated environmental considerations during their formulation and refer to the POT (Planes de Ordenamiento Territorial). This Constitutes a FAP Predictive Proxi Indicator (PPI).			
▶ 1.2.1 Municipalities that have defined their Main Ecological Structure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	5.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	Municipalities that have defined their Main Ecological Structure (number) Main ecological structure is defined as the network of protected areas and key biodiversity areas and corridors between these. The indicator measures municipalities that have defined their ecological structure following the national guidelines This Constitutes a FAP Predictive Proxi Indicator (PPI).			
▶ 1.2.2 Municipalities with improved mapping of the agricultural frontier (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	The agricultural frontier is defined as the frontier between areas where agricultural activities are allowed, from the protected areas, areas of special ecological importance, and other areas where agricultural activities are prohibited by law or regulation. It measures the number of municipalities that have defined their agricultural frontier with the inclusion environmental criteria. This Constitutes a FAP Predictive Proxi Indicator (PPI).			



▶ 1.2.3 Land-use planning instruments that include biodiversity and ecosystem services criteria (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	This indicator measures the number of land use planning instruments that have incorporated environmental considerations during their formulation and refer to the POT (Planes de Ordenamiento Territorial). This Constitutes a FAP Predictive Proxi Indicator (PPI).			
▶ 1.2.4 Participants in landscape level land use planning training (number, of which female 30 percent) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	Gender indicator. FAP Predictive Proxi Indicator (PPI). Citizen engagement indicator.			
□ 1.2.4.a 30% of participants in landscape level land-use planning are female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	450.00
2. Landscape Management for Connectivity and Resilience in Priority Biodiversity and Ecosystem Servi				
▶ 2.1.1 Management Plans and guidelines for protected areas adopted by PNN and WWF and under implementation (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	15.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	This indicator measures the progress in the formulation and implementation of management plans or similar instruments, to strengthen the national and regional system of protected areas, and of other areas complementary to the conservation of biodiversity. Management Plans will be formulated for the Satoca Forest Reserve, and private natural reserves; conservation guidelines will be formulated for the Tuparro Biosphere Reserve). This Constitutes a FAP Predictive Proxi Indicator (PPI).			
▶ 2.1.2 DNMI Cinaruco provided with basic office infrastructure (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	This indicator measures if the DNMI Cinaruco, is provided with basic office infrastructure (cabin/house; office desks; stationary supplies; computers; mobile or land lines; cabinets; motor vehicle).			
▶ 2.1.3 Local stakeholders participating in consultations on conservation in targeted areas (number, of which female 30%) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	24.00	24.00	265.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023



Comments:	This is a citizen engagement indicator. It measures the number of beneficiaries that participated into consultation and dialogue spaces to i) resolve conflicts associated to land use, production and conservation (CRDA); and concerns and disagreements associated to the Project's implementation; ii) participate in decision meeting spaces such as those available in the SIRAP bi-annual meetings and the Bitá River Water Council. Agreements and commitments on land use, sustainable production and biodiversity conservation are expected from these consultation and dialogue spaces. This indicator constitutes a FAP Core indicator.			
□2.1.3.a 30% of stakeholders participating in consultation on conservation in targeted areas are female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
▶ 2.2.1 Connectivity Agreements signed by: local farmers, producer associations, local authorities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100/4/2
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	Connectivity Agreements have been defined in the M&E Plan: PDO Indicators section. This indicator measures the number of producers, associations and local authorities that have signed and committed to connectivity agreements. These agreements will be formulated in consultation with all involved stakeholders. This indicator constitutes a FAP Core indicator.			
▶ 2.2.2 Degraded land under restoration (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	370.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	Restoration activities will be focused on riparian corridors (unique plant community consisting of the vegetation growing near a river, stream, lake, lagoon or other natural body of water). It measures the number of hectares under restoration activities (nurseries establishment and consolidation, planting, maintenance, restoration interventions (active and area enclosure) in productive landscapes in the Arauca PDET Subregion. This indicator constitutes a FAP Core indicator.			
▶ 2.3.1 Funding proposals for conservation-friendly agriculture and/or tourism submitted to the royalty system or other financial mechanisms (number) (authorities, indigenous people; farmers; entrepreneur (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	Financial mechanisms identified are the General Royalties System (Sistema General de Regalías), one of the most important resources Colombian government has to propel territorial development and competitiveness; biodiversity offsets, to be paid through interventions in the territory, including restoration, by licensed operations (oil, mining and infrastructure projects); credits given by Finagro or Banco Agrario; and others identified during implementation. This indicator measures the number of proposals (projects or programs) formulated and submitted for financing.			
▶ 2.3.2 ITPS models of livestock management adjusted and disseminated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	ITPS is a financial instrument focused on promoting the reconversion of extensive cattle ranching systems in areas of inadequate land-use. It consists of three components, i) the credit/ loan component, ii) the			



	incentives component to ensure the successful implementation of the ITPS in areas of high ecosystem value, where it is required that producers have access to credit with special conditions and where intermediaries need to be able to reduce their risk level, iii) a group of complementary services to accompany the sustainable transformation (e.g. technical assistance), to ensure productivity increase of sustainable systems and to increase ability to service the credit while improving beneficiary living conditions. This indicator measures the number of models that have been adjusted and disseminated in three livestock systems (pidemonte, altillanura and flooded savannahs) This Constitutes a FAP Predictive Proxi Indicator (PPI).			
	► 2.3.3 Certification process for sustainable bio-economy products defined (Yes/No, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	For the region there are just a few products of the bio-economy that have certifications, patents or other recognitions for their national and international trade. Sustainable Bio-economy products include bio-based feedstock, biomass-derived material, supply chains, novel technologies. To identify the certification requirements in the region, there is needed (i) the development of a diagnosis of regional bio-economy products, ii) an international and national market analysis for these products; and (iii) definition of a roadmap towards certification, approval, and patent requirements and procedures. This indicator measures if a bio-economy certification process has been defined for prioritized regional products.			
	► 2.3.4 Female owned Agricultural Production Units (APU) that receive capacity building on financing for sustainable agricultural practices (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	There is a gender gap in female owned Agricultural Production Units (APU) receiving TA or advice related to agricultural activities. This indicator will measure the amount of female owned APU receiving targeted advice and training on financial resources and mechanisms available to implement sustainable production practices.			
3. Project Management, Implementation, Coordination, Communication, Monitoring and Evaluation				
	► 3.1 Citizen feedback and complaints have been responded through the Grievance Redress Mechanism (Yes/No, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Oct-2019	08-Nov-2019	21-May-2021	31-Oct-2023
Comments:	A Grievance Redress Mechanism (GRM) will be set up within the PIU, this indicator will measure if feedback and complaints received have been responded to through the GRM. This is a citizen engagement indicator.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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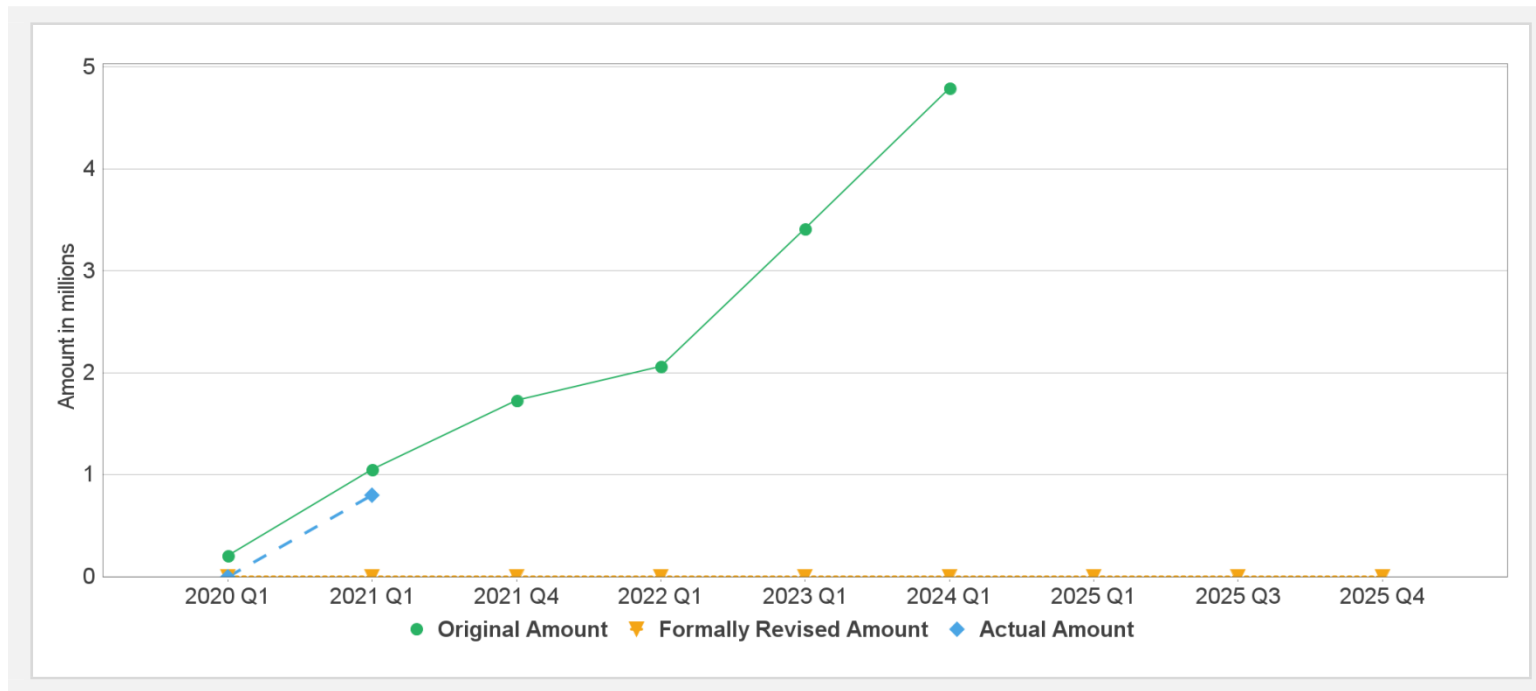


P167830	TF-B0740	Effective	USD	5.94	5.94	0.00	0.80	5.14	<div style="width: 13%; height: 10px; background-color: #2e8b57;"></div>	13%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167830	TF-B0740	Effective	08-Aug-2019	14-Nov-2019	16-Jan-2020	30-Jun-2023	30-Jun-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.